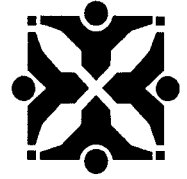


City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: R 178-14

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: September 15, 2014

Re: Appropriating \$72,000 from the 2014 Council Reserve to provide funding for CAT TV.

Documents Included With This Agenda Item

Council memo, Resolution\Ordinance

Supporting documentation includes: None

Executive Summary

This resolution authorizes the transfer of \$72,000 from the Fiscal Year 2014 Council Reserve to provide funding for CAT TV for Fiscal Year 2015.

Discussion

At the September 2, 2014 Council Meeting, Council expressed its desire to appropriate a total of \$100,000 for CAT TV for Fiscal Year 2015. Of this amount, \$72,000 is to come from the 2014 Council Reserve and \$28,000 is to come from the 2015 Council Reserve. CAT TV is to receive \$50,000 of this amount upon request. The remaining \$50,000 is available to match revenue independently collected by CAT TV. The Council also stated it wanted the City Manager to provide \$50,000 of funding for CAT TV in Fiscal Year 2016 budget.

This resolution authorizes the transfer of \$72,000 from the 2014 Council Reserve to provide a portion of the Fiscal Year 2015 funding for CAT TV.

Fiscal Impact

Short-Term Impact: \$150,000

Long-Term Impact: \$50,000

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Arts and Culture

Strategic Plan Impact: Not Applicable

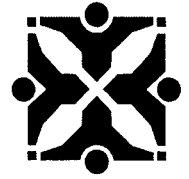
Comprehensive Plan Impact: Not Applicable

Suggested Council Action

Approval of this Resolution.

City of Columbia

701 East Broadway, Columbia, Missouri 65201



Legislative History

None.



Department Approved



City Manager Approved

Introduced by _____ Council Bill No. R 178-14

A RESOLUTION

transferring funds to provide funding to Columbia Access
Television in FY 2015.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS
FOLLOWS:

SECTION 1. At the request of the City Manager, the City Council hereby transfers
\$72,000.00 from Account No. 110-8500-590.56-86 to Account No. 110-0110-501.49-90 to
provide funding to Columbia Access Television in FY 2015.

ADOPTED this _____ day of _____, 2014.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor