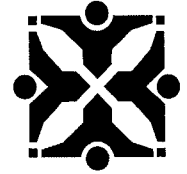


# City of Columbia

701 East Broadway, Columbia, Missouri 65201



**Agenda Item Number:** B 285-14

**Department Source:** Public Works

**To:** City Council

**From:** City Manager & Staff

**Council Meeting Date:** September 2, 2014

**Re:** Transportation Enhancement Funds Supplemental Agreement with Missouri Highways and Transportation Commission for the College Avenue Safety Enhancements (CASE) Project

## Documents Included With This Agenda Item

Council memo, Resolution/Ordinance, Exhibits to Resolution/Ordinance

**Supporting documentation includes:** Map

## Executive Summary

Authorizing the City Manager to execute a Transportation Enhancement Funds Supplemental Agreement with Missouri Highways and Transportation Commission (MHTC) relating to the College Avenue Safety Enhancements (CASE) project. This supplemental agreement replaces the project schedule "Exhibit B" with a revised project schedule which extends the dates for several tasks related to the project.

## Discussion

On March 4, 2013, Council passed Ordinance 21621 authorizing a transportation enhancement funds program agreement with MHTC for the College Avenue Median/Pedestrian Refuge project. Included with the program agreement is a project schedule "Exhibit B" with approximate dates for completing a variety of tasks. Some of these dates have been extended as outlined below.

	<u>Original date</u>	<u>Extended to</u>
Preliminary and Right-of-Way Plans Submitted	12/01/13	07/01/14
Plans, Specs & Estimates Submittal	07/01/14	11/01/14
Plans, Specs & Estimates Approval	08/15/14	12/15/14
Advertisement for Letting	10/01/14	02/01/15
Bid Opening	11/01/14	03/01/15
Construction Contract Award	12/01/14	04/01/15

Staff anticipates construction to begin on this project in late May of 2015.

## Fiscal Impact

**Short-Term Impact:** The MoDOT grant is for \$659,000, and the City and the University will split a 20% local match of \$82,375 each. The City's portion of the match will be paid by Annual Sidewalk Capital Improvement funds. No additional cost associated with this supplemental agreement.

**Long-Term Impact:** None related to this supplemental agreement.

# City of Columbia

701 East Broadway, Columbia, Missouri 65201



## Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Transportation

Strategic Plan Impact: Health, Safety and Wellbeing, Infrastructure

Comprehensive Plan Impact: Infrastructure, Mobility, Connectivity, and Accessibility, Livable & Sustainable Communities

## Suggested Council Action

Authorize the City Manager to execute a Transportation Enhancement Funds Supplemental Agreement with MHTC relating to the College Avenue Safety Enhancements (CASE) project.

## Legislative History

05/19/14 - (R64-14) Public Hearing

02/25/14 - IP meeting

12/16/13 - (REP 171-13) Staff Report to Council

11/19/13 - IP meeting

08/19/13 - (R159-13) Authorizing a contract with Engineering Surveys and Services, LLC for the College Avenue pedestrian refuge enhancement project.

06/03/13 - (Ord 21710) Authorizing a public infrastructure development cost allocation agreement with the University of Missouri, and appropriating funds

04/29/13 - CATSO FY 2013-2016 TIP Amendments

03/04/14 - (Ord 21621) Authorizing a transportation enhancement funds program agreement with the MHTC for the College Avenue Median/Pedestrian Refuge Project

09/17/12 - (R161-12) Authorization to apply for Enhancement Grant funds

Department Approved

City Manager Approved

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 285-14

**AN ORDINANCE**

authorizing a transportation enhancement funds supplemental agreement with the Missouri Highways and Transportation Commission relating to the College Avenue safety enhancement project; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute a transportation enhancement funds supplemental agreement with the Missouri Highways and Transportation Commission relating to the College Avenue safety enhancement project. The form and content of the agreement shall be substantially in the same form as set forth in "Attachment A" attached hereto.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CCO FORM: FS12-SUP  
Approved: 10/97 (BDG)  
Revised: 06/12 (MWH)  
Modified:

Boone County  
City of Columbia  
Project STP-2100(522)

CFDA Number: CFDA #20.205  
CFDA Title: Highway Planning and Construction  
Award name/number: STP-2100(522)  
Award Year: 2013  
Federal Agency: Federal Highway Administration, Department of  
Transportation

**MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION  
TRANSPORTATION ENHANCEMENT FUNDS  
SUPPLEMENTAL AGREEMENT**

THIS SUPPLEMENTAL AGREEMENT is entered into by the Missouri Highways and Transportation Commission (hereinafter, "Commission") and the City of Columbia (hereinafter, "City").

WITNESSETH:

WHEREAS, on March 20, 2013, the Commission and the City previously entered into a Transportation Enhancement Funds Agreement as to public improvements designated as transportation enhancement activities, for the construction of landscaped barrier median along College Avenue, beginning to the south of University Avenue, north of Rosemary Lane, and extended southward approximately 1,100 feet to a point 100 feet south of Bouchelle Avenue. Two pedestrian crosswalks will be incorporated into the barrier median construction. The north crosswalk will be located approximately 500 feet south of University Avenue between Rosemary Lane and Wilson Avenue. The southern crosswalk will be located between Wilson Avenue and Bouchelle Avenue, (hereinafter, "Original Agreement"); and

WHEREAS, the Commission and the City now desire to revise the Original Agreement.

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations contained herein, the parties agree as follows:

(1) REVISION: Exhibit B of the Original Agreement is removed and replaced with the following:

**See attached Exhibit B.**

(2) ORIGINAL AGREEMENT: Except as otherwise modified, amended, or supplemented by this Supplemental Agreement, the Original Agreement between the parties shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have entered into this Agreement on the date last written below.

Executed by the City this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Executed by the Commission this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

MISSOURI HIGHWAYS AND  
TRANSPORTATION COMMISSION

CITY OF COLUMBIA

\_\_\_\_\_  
Title: \_\_\_\_\_

By \_\_\_\_\_  
Title: Mike Mathes  
City Manager

ATTEST:

\_\_\_\_\_  
Secretary to the Commission

ATTEST:

By \_\_\_\_\_  
Title: Sheela Amin  
City Clerk

Approved as to Form:

Approved as to Form:

\_\_\_\_\_  
Commission Counsel

\_\_\_\_\_  
Title: Nancy Thompson  
City Counselor

Ordinance No.: \_\_\_\_\_

## Exhibit B – Project Schedule

Project Description: The College Avenue Pedestrian Crosswalks/Barrier Median project will install landscaped barrier median beginning to the south of University Avenue, north of Rosemary Lane, and extended southward approximately 1,100 feet to a point 100 feet south of Bouchelle Avenue. Two pedestrian crosswalks will be incorporated into the barrier median construction. The north crosswalk will be located approximately 500 feet south of University Avenue, between Rosemary Lane and Wilson Avenue. The southern crosswalk will be located between Wilson Avenue and Bouchelle Avenue.

Task	Date
Date funding is made available or allocated to recipient	1/1/2013
Solicitation for Professional Engineering Services (advertised)	3/1/2013
Engineering Services Contract Approved	5/1/2013
Conceptual Study (if applicable)	
Preliminary and Right-of-Way Plans Submittal (if Applicable)	7/1/2014
Plans, Specifications & Estimate (PS&E) Submittal	11/1/2014
Plans, Specifications & Estimate (PS&E) Approval	12/15/2014
Advertisement for Letting	2/1/2015
Bid Opening	3/1/2015
Construction Contract Award or Planning Study completed <b>(REQUIRED)</b>	4/1/2015

\*Note: the dates established in the schedule above will be used in the applicable ESC between the sponsor agency and consultant firm.

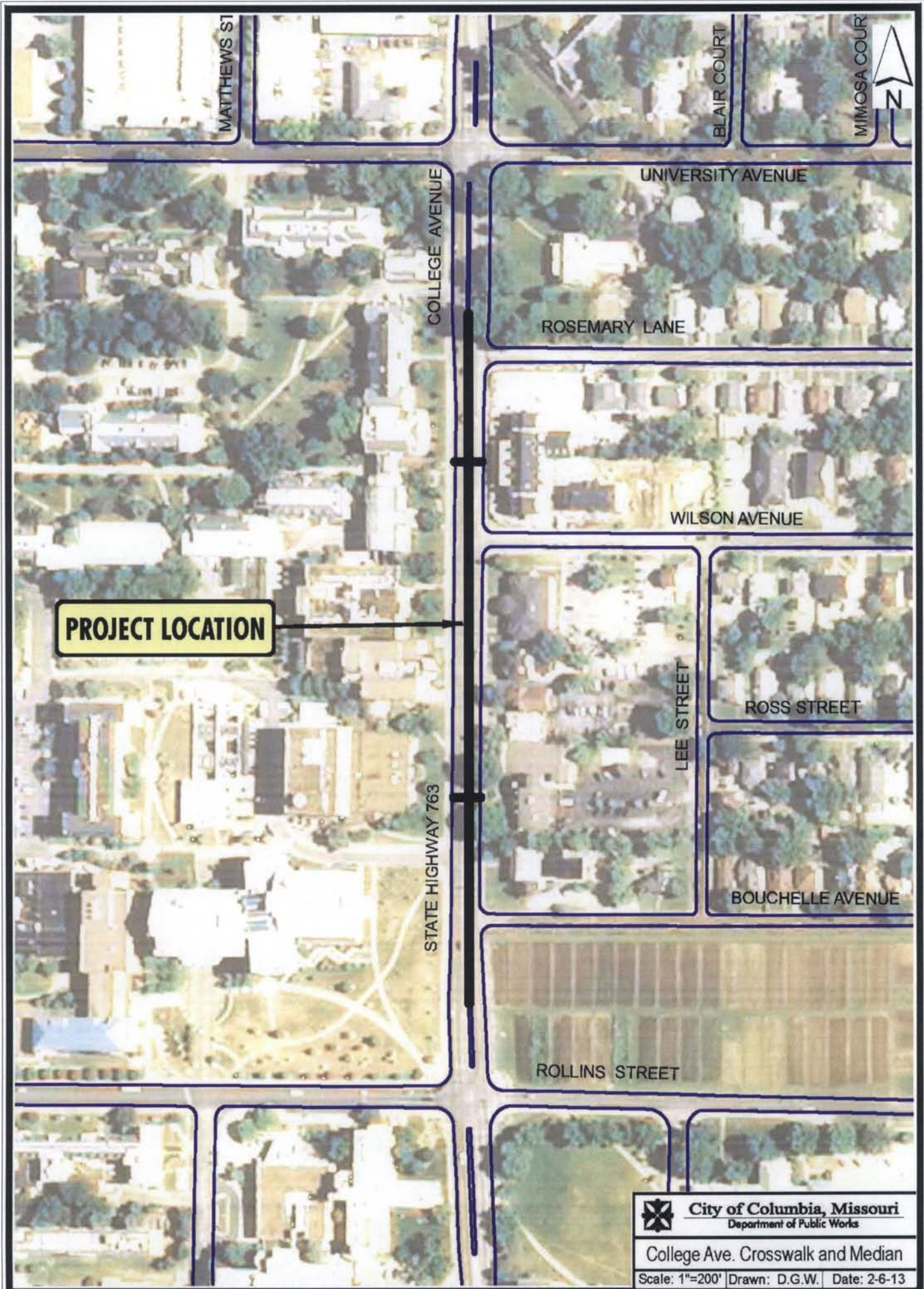
\*\*Schedule dates are approximate as the project schedule will be actively managed and issues mitigated through the project delivery process. The Award Date or Planning Study Date deliverable is not approximate and requires request to adjust.




## SUPPORTING DOCUMENTS INCLUDED WITH THIS AGENDA ITEM ARE AS FOLLOWS:

Map





**PROJECT LOCATION**

**City of Columbia, Missouri**  
Department of Public Works

College Ave. Crosswalk and Median

Scale: 1"=200' Drawn: D.G.W. Date: 2-6-13