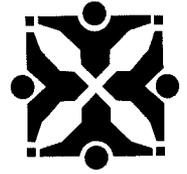


City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 272-14

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: July 21, 2014

Re: Appropriating FAA Grant Funds for Design of the Relocation of Rangeline Road, Phase 1, as it relates to the Reconstruction and Realignment of Runway 13/31 and Taxiway B Project at the Columbia Regional Airport

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

Appropriating Federal Aviation Administration (FAA) grant funds for the design of the relocation of Rangeline Road, Phase 1, as it relates to the reconstruction and realignment of Runway 13/31 and Taxiway B, at the Columbia Regional Airport.

Discussion

The City has received and executed an FAA grant agreement offer in the amount of \$245,838 for the design of the relocation of Rangeline Road, Phase 1 project. This project precedes the larger reconstruction and realignment of Runway 13/31 and Taxiway B project, at the Columbia Regional Airport. The grant agreement offer includes \$176,307 for engineering and administrative services and \$69,521 for an aeronautical obstruction survey.

On July 7, 2014, Council authorized an engineering services agreement with Burns & McDonnell to conduct the aeronautical obstruction survey, and appropriate \$69,521. Staff is requesting to appropriate the remaining \$176,307 with this legislation. The FAA will reimburse the City 90% of the project costs.

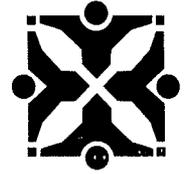
A public hearing for the reconstruction and realignment of Runway 13/31 and Taxiway B will be scheduled in early 2015 once the design phase is nearly complete. The construction is expected to begin in early summer of 2015.

Fiscal Impact

Short-Term Impact: \$158,676 is being appropriated and will be reimbursed by the FAA. The City's 10% local match of \$17,631 is being paid from Transportation Sales Tax and has already been appropriated to the project. \$69,521 of this grant agreement offer was previously appropriated with the Burns & McDonnell engineering services agreement to conduct an aeronautical obstruction survey (B173-14).

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Long-Term Impact: The total project cost with design and construction is estimated at \$3.4M. The City will be awarded a grant agreement from the FAA in 2015 for the construction phase of the project.

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Transportation

Strategic Plan Impact: Infrastructure

Comprehensive Plan Impact: Infrastructure, Mobility, Connectivity, and Accessibility

Suggested Council Action

Authorize the appropriation of grant funds for design of the relocation of Rangeline Road as it relates to the reconstruction and realignment of Runway 13/31 and Taxiway B, at the Columbia Regional Airport.

Legislative History

12/16/13 (R265-13) authorizing a professional services agreement with Burns & McDonnell for design services relating to the design phase of the reconstruction and realignment of Runway 13/31 & Taxiway B

1/21/14 (R13-14) authorizing Amendment #1 to the agreement with Burns & McDonnell to include specific provisions as required by FAA

6/30/14 Execution of FAA grant agreement for the design phase of the reconstruction and realignment of Runway 13/31 and Taxiway B

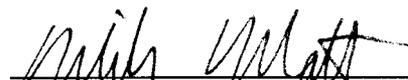
7/07/14 (Ord 22113) authorizing agreement with Burns & McDonnell, appropriating funds, to conduct aeronautical obstruction survey related to reconstruction and realignment of Runway 13/31 & Taxiway B

8/04/14 (Ord 22157) appropriating FAA grant funds for costs relating to the design of the reconstruction and realignment of Runway 13/31 and Taxiway B

8/04/14 Execution of grant agreement with FAA for the design phase of the relocation of Rangeline Road as it relates to the reconstruction and realignment of Runway 13/31 and Taxiway B



Department Approved



City Manager Approved

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 272-14

AN ORDINANCE

appropriating Federal Aviation Administration grant funds for costs relating to the design and relocation of Rangeline Road as part of the reconstruction and realignment of Runway 13/31 and Taxiway B project at the Columbia Regional Airport; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$158,676.00 is hereby appropriated from the Federal Contributions Account No. 554-0000-496.02-00 C44090 to the Rangeline Road Relocation Account No. 554-6288-881.40-23 C44090 for costs relating to the design and relocation of Rangeline Road as part of the reconstruction and realignment of Runway 13/31 and Taxiway B project at the Columbia Regional Airport.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2014.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Federal Contributions Account No. 554-0000-496.02-00 C44090 to cover the above appropriation.

Director of Finance