

# City of Columbia

701 East Broadway, Columbia, Missouri 65201



**Agenda Item Number:** B 227-14

**Department Source:** City Manager

**To:** City Council

**From:** City Manager & Staff

**Council Meeting Date:** July 21, 2014

**Re:** Appropriation of funds from the Community Foundation Fund, to the City Manager's Office Permanent Positions Account.

## Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

**Supporting documentation includes:** Correspondence from Community Foundation Board of Directors

## Executive Summary

Staff has prepared for Council consideration, an ordinance to appropriate \$6,000 from the Community Foundation account to the City Manager's Permanent Positions account.

## Discussion

The Board of Directors of Community Foundation of Central Missouri have voted to provide a \$6,000 donation to the City for the purpose of a funding supplement for the Trust Specialist's compensation. This donation has been received and deposited into the Community Foundation Revenue fund, but must be appropriated to the City Manager's Office Permanent Positions account, which funds the compensation for this position. This will result in a pay increase of \$2.98 per hour, bringing the hourly pay rate to \$27.543 for this position which will be effective immediately, should Council pass this ordinance.

## Fiscal Impact

Short-Term Impact: There is no cost impact to the City for this appropriation.

Long-Term Impact: There is no cost impact to the City for this appropriation.

## Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Not Applicable

Strategic Plan Impact: Workforce

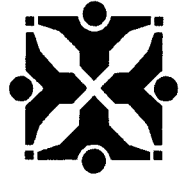
Comprehensive Plan Impact: Not Applicable

## Suggested Council Action

Passage of the ordinance is recommended.

# City of Columbia

701 East Broadway, Columbia, Missouri 65201



## Legislative History

There is no legislative history for this item.

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Department Approved

A handwritten signature in black ink, appearing to read 'M. H. H. H.', written over a horizontal line.

City Manager Approved

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 227-14

### **AN ORDINANCE**

accepting donated funds from the Community Foundation of Central Missouri to supplement the funding for the Trust Specialist position in the City Manager's Office; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City accepts a \$6,000.00 donation from the Community Foundation of Central Missouri to supplement the funding for the Trust Specialist position in the City Manager's Office.

SECTION 2. The sum of \$6,000.00 is hereby appropriated from Account No. 110-0510-480.10-70 to Account No. 110-0510-501.01-01.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2014.

ATTEST:

\_\_\_\_\_  
City Clerk

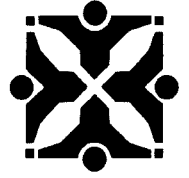
\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in Account No. 110-0510-480.10-70 to cover the above appropriation.

\_\_\_\_\_  
Director of Finance



## **SUPPORTING DOCUMENTS INCLUDED WITH THIS AGENDA ITEM ARE AS FOLLOWS:**

Correspondence from Community Foundation Board of Directors



Professional Corporation  
Certified Public Accountants

June 26, 2014

Mike Matthes  
City Manager  
City of Columbia  
P. O. Box 6015  
Columbia, MO 65205

Dear Mike:

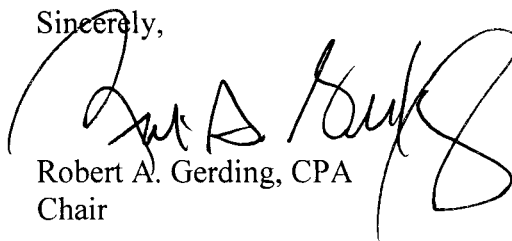
The Board of Directors of Community Foundation of Central Missouri has voted upon and agreed to provide a \$6,000 donation to the City for the express purpose of funding a supplement to John Baker's compensation.

John is doing an outstanding job for the Foundation.

The cooperation from you and the City is very much appreciated as we continue to grow the Foundation to achieve long-term financial sustainability for the benefit of Columbia and our surrounding Mid Missouri neighbors.

Please let me know if you have questions.

Sincerely,



Robert A. Gerding, CPA  
Chair

PARTNERS

Robert A. Gerding  
Fred W. Korte, Jr.  
Joseph E. Chitwood  
James R. McGinnis  
Travis W. Hundley  
Jeffrey A. Chitwood  
Amy L. Watson  
Heidi N. Ross