City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: B 206-14

Department Source: City Manager

To: City Council

From: City Manager & Staff (John Baker, Trust Specialist)

Council Meeting Date: July 7, 2014 **Re:** Share the Light Appropriation

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

The Share the Light program began in 2001 as a way for residents to contribute to City of Columbia projects through their utility bill on a one-time or monthly basis. As of June 2014, almost \$209,000 has been raised for six areas of city programming. Staff is requesting appropriation of funds for use by the Columbia Fire Department and Columbia Police Department.

Discussion

The Share the Light program allows Columbia residents to contribute to one or more of six areas of city programming that extend beyond basic services. The six areas are community arts programming, community beautification, youth recreation scholarships, public health, fire prevention and education, and crime prevention. Since Share the Light started, \$175,431 has been appropriated (including this request) throughout all six program components.

Staff is asking that \$2,400 in Share the Light funds be appropriated for the following purposes:

- 1. Columbia Fire Department, \$650. The CFD will use these funds for the purchase of smoke alarms and carbon monoxide alarms. The smoke alarms and carbon monoxide alarms will be distributed by CFD to low income residents in need of an alarm.
- 2. Columbia Police Department, \$1,750. The CPD will use these funds as follows: \$500 for a Youth Academy (crime education awareness and prevention) to purchase supplies such as shirts, meals/snacks, and incidentals; and \$1,250 for the CPD Explorer/Cadet Program to purchase uniforms and equipment.

Fiscal Impact

Short-Term Impact: Share the Light funds are donated by the public. Through these funds, departments are able to provide services and programs that may otherwise not be offered. Long-Term Impact: Share the Light funds are donated by the public. Thought these funds, departments are able to provide services and programs that may otherwise not be offered.

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Vision, Strategic & Comprehensive Plan Impact

<u>Vision Impact:</u> Community Character, Community Pride and Human Relations, Downtown, Health, Social Services and Affordable Housing

Strategic Plan Impact: Health, Safety and Wellbeing

Comprehensive Plan Impact: Not Applicable

Suggested Council Action

Approval of this ordinance and appropriation of funds

Legislative History

The Trust Specialist announces availability of funds to departments. The departments inform the Trust Specialist of their appropriation request, if any. The Trust Specialist combines, if possible, the requests into one Council Memo for submission to the City Council.

Department Approved

City Manager Approved

Introduced by	
First Reading	Second Reading
Ordinance No	Council Bill No. <u>B 206-14</u>
AN	ORDINANCE
appropriating funds for Sh time when this ordinance	nare the Light Program; and fixing the shall become effective.
BE IT ORDAINED BY THE COU AS FOLLOWS:	JNCIL OF THE CITY OF COLUMBIA, MISSOURI,
Utility Charges Fire Prevention Account Department Public Education, Instrument	00 is hereby appropriated from the Share the Light Int No. 753-8500-480.50-45 DFPREV to the Fire ents & Apparatus Account No. 110-2341-513.14-70 I carbon monoxide alarms to be distributed to low
Utility Charges Police Account No. 753 Department Miscellaneous Account No	0.00 is hereby appropriated from the Share the Light i-8500-480.50-46 DCPREV to the Columbia Police of 110-2110-510.13-95 EYTHAC for the purchase of r the Youth Academy and CPD Explorer/Cadet
SECTION 3. This ordinance sh passage.	nall be in full force and effect from and after its
PASSED this day of	f, 2014.
ATTEST:	
City Clerk	Mayor and Presiding Officer
APPROVED AS TO FORM:	
City Counselor	

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

Share the Light Utility Charges Fire Prevention Account No. 753-8500-480.50-45 DFPREV

Share the Light Utility Charges Police Account No. 753-8500-480.50-46 DCPREV

Director of Finance