## City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: <u>B127-14</u> Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: May 5, 2014

Re: Appropriating MoDOT's Share of the Cost for Improvements to the Intersection of Route 740

(Stadium Boulevard) and Old Route 63

### Documents Included With This Agenda Item

Council memo, Resolution/Ordinance

Supporting documentation includes: None

## **Executive Summary**

Appropriating funds for the improvements to the intersection of Route 740 (Stadium Boulevard) and Old Route 63.

#### Discussion

At the April 21, 2014 Council meeting, Ordinance 22028 was passed authorizing a cost apportionment agreement with the Missouri Highways and Transportation Commission for improvements to the intersection of Route 740 (Stadium Boulevard) and Old Route 63. This project includes adding pedestrian facilities and beautification of the intersection; as well as capacity improvements, which include dual left turns from northbound to westbound movement, and a westbound to northbound right turn lane. Construction is expected to be underway in 2015.

The estimated cost of this project is \$1,434,090 and will be split between the City and MoDOT. The City's share has already been appropriated to the project and the state's share of \$717,045 is being appropriated at this time.

## Fiscal Impact

Short-Term Impact: The cost of this project is \$1,434,090 and will be split 50/50 between the City and MoDOT. The City's share is being funded by 1/4% Capital Improvement Sales Tax and has already been appropriated to the project. The state's share of \$717,045 is being appropriated at this time.

Long-Term Impact: Maintenance only as needed.

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Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Transportation

Strategic Plan Impact: Infrastructure

Comprehensive Plan Impact: Infrastructure

Suggested Council Action

Approve the legislation appropriating funds for the improvements to the intersection of Route 740 (Stadium Boulevard) and Old Route 63.

Legislative History

4/21/14 - Authorizing a Cost Apportionment Agreement with MHTC

epartment Approved

City Manager Approved

Introduced by					
First Reading		Second Reading			
Ordinance No		_ Co	ouncil Bill No	<u>B 127-14</u>	
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- Old 63 & Stadiu	. The sum of \$717,0 m Revenue Accour Stadium Project Acc	nt No. 440-0	0000-461.10-00	0, C00213 to th	
SECTION 2 passage.	2. This ordinance s	hall be in f	ull force and e	effect from and	after its
PASSED th	isday c	of		, 2014.	
ATTEST:					
City Clerk		$\overline{M}$	ayor and Presid	ding Officer	
APPROVED AS T	O FORM:				
City Counselor					
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CERTIFICATION:	I certify there are s Stadium Revenue a above appropriation	Account No.			
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