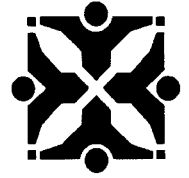


City of Columbia

701 East Broadway, Columbia, Missouri 65201



Agenda Item Number: R85-14

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: May 5, 2014

Re: Resolution to transfer \$6,000 for the Neighborhood Watch Program from City Council Reserve.

Documents Included With This Agenda Item

Council memo, Resolution/Ordinance, Exhibit to Resolution/Ordinance

Supporting documentation includes: None

Executive Summary

This resolution authorizes the transfer of \$6,000 from Council Reserve to Police Miscellaneous Non-Contractual to provide for the Neighborhood Watch Program.

Discussion

The approved city budget for Fiscal Year 2014 did not include funds for the Neighborhood Watch Program. It has been determined that an appropriation should be included in the budget for the Neighborhood Watch Program. This resolution transfers \$6,000 from the City Council Reserve to Police Miscellaneous Non-Contractual.

Fiscal Impact

Short-Term Impact: \$6000

Long-Term Impact: N/A

Vision, Strategic & Comprehensive Plan Impact

Vision Impact: Community Facilities and Services

Strategic Plan Impact: Health, Safety and Wellbeing

Comprehensive Plan Impact: Growth Patterns and Policies

Suggested Council Action

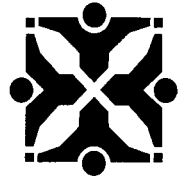
Approval of the resolution transferring \$6,000 to the Neighborhood Watch Program from Council Reserve.

Legislative History

N/A

City of Columbia

701 East Broadway, Columbia, Missouri 65201



John Beattie

Department Approved

Wally Matt

City Manager Approved

Introduced by _____ Council Bill No. R 85-14

A RESOLUTION

authorizing an agreement with Neighborhood Watch of Columbia, Missouri to encourage neighborhood involvement and participation relating to crime prevention; transferring funds.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute an agreement with Neighborhood Watch of Columbia, Missouri to encourage neighborhood involvement and participation relating to crime prevention. The form and content of the agreement shall be substantially as set forth in "Exhibit A" attached hereto and made a part hereof.

SECTION 2. At the request of the City Manager, the City Council hereby transfers \$6,000.00 from the General Fund Council Reserve Account No. 110-8500-590.56-86 to the Police Miscellaneous Non-contractual Services Account No. 110-2110-510.49-60 ENBRWP.

ADOPTED this _____ day of _____, 2014.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

AGREEMENT

This agreement is entered into on this _____ day of _____, 2014 between the City of Columbia, Missouri, a municipal corporation ("City") and Neighborhood Watch of Columbia, Missouri, a Missouri non-profit corporation ("Neighborhood Watch").

The parties agree as follows:

1. Neighborhood Watch will work with the Columbia Police Department to encourage neighborhood involvement and participation toward the goal of crime prevention in the neighborhoods of Columbia, Missouri. Neighborhood Watch will purchase Neighborhood Watch signs and develop and produce printed material to promote the Neighborhood Watch program. Neighborhood Watch may also purchase a computer and software to show training videos and display power point training presentations, develop other educational materials, and pay regular and ongoing expenses of the organization.
2. The City shall pay Neighborhood watch Six Thousand Dollars (\$6,000.00) during FY 2014 and Five Thousand Dollars (\$5,000.00) during FY 2015. One-half of the annual amount shall be paid upon execution of this agreement. The remaining amounts shall become due and payable only upon showing that the amount paid during the prior six (6) months has been expended by Neighborhood Watch on eligible programs, services and expenses of the organization.
3. Neighborhood Watch will provide to the City Clerk an annual program budget and documentation showing how funds paid to Neighborhood Watch under this agreement have been spent during the year. Documentation shall include copies of checks issued for payment of services or items, copies of corresponding invoices and copies of any contracts.
4. In the event Neighborhood Watch ceases to perform the activities contemplated by this agreement, the balance of funds paid by City to Neighborhood Watch remaining in the account of Neighborhood Watch shall be forfeited to the City.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the parties have executed this agreement on the day and year first above written.

CITY OF COLUMBIA, MISSOURI

By: _____
Mike Matthes, City Manager

ATTEST:

Sheela Amin, City Clerk

APPROVED AS TO FORM:

Nancy Thompson, City Counselor

CERTIFICATION: I hereby certify that this contract is within the purpose of the appropriation to which it is to be charged, Account No. 110-2110-510.49-60, and that there is an unencumbered balance to the credit of such appropriation sufficient to pay therefor.

John Blattel, Director of Finance

**NEIGHBORHOOD WATCH OF
COLUMBIA, MISSOURI**

By: _____

ATTEST:
