

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 97-14

AN ORDINANCE

appropriating funds for Columbia Values Diversity Celebration activities; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$2,186.00 is hereby appropriated from the Contributions Fund - Diversity Breakfast Account No. 753-8500-480.53-44 and \$1,650.00 is hereby appropriated from the Diversity Breakfast Fee Account No. 110-4640-440.90-00 to the Diversity Breakfast Miscellaneous Contractual Account No. 110-4640-544.49-90 for Columbia Values Diversity Celebration activities.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2014.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

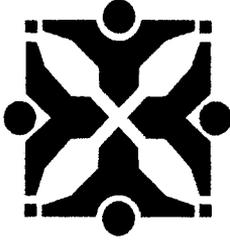
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriation:

Contributions Fund - Diversity Breakfast
Account No. 753-8500-480.53-44

Diversity Breakfast Fee
Account No. 110-4640-440.90-00

Director of Finance



Source: Cultural Affairs

Agenda Item No:

To: City Council
From: City Manager and Staff

Council Meeting Date: Apr 7, 2014

Re: Appropriating revenue funds received from the Columbia Values Diversity Celebration to offset expenses related to producing the event.

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration appropriating revenue funds received from the Columbia Values Diversity Celebration from the CVDC revenue account #110-4640-440.90-00 in the amount of \$1,650.00 and from the contributions account #753-8500-480.53-44 in the amount of \$2,186.00 to the Office of Cultural Affairs CVDC account #110-4640-544.49-90 in order to balance expenses.

DISCUSSION:

This action is appropriating funds raised from the CVDC to help pay for expenses related to the CVDC.

FISCAL IMPACT:

Balancing accounts.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

None.

SUGGESTED COUNCIL ACTIONS:

Approval of this action to authorize transfer \$1,650.00 from account #110-4640-440.90-00 and \$2,186 from account #753-8500-480.53-44 to account #110-4640-544.49.90.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Expands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	No
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	