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Columbia-Boone County Public Health & Human Services
January 2014

SERVICE AGREEMENT AMENDMENT BETWEEN CITY OF COLUMBIA, MISSOURI AND CENTRO LATINO de SALUD

The City of Columbia, Missouri (hereinafter "City) and the Centro Latino de Salud enter into this Amendment to the existing Service Agreement to define the responsibilities of each party in implementing Grant 11-0264-HLD-11, the Health Literacy Project Expansion and Replication Grant funded by Missouri Foundation for Health.

Period of Agreement: November 1, 2011 to June 30, 2014.

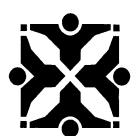
The Centro Latino de Salud agrees to:

- A. Provide staff for health literacy promotion services and education as described in the proposal.
- B. Provide an onsite facility for conducting project-related activities.
- C. Oversee interns and volunteers assigned to Centro de Salud components of the project.
- D. Recruit First Ward residents for health promotion activities, distributing follow-up surveys, and otherwise assist in contacting participants for follow-up surveys.
- E. Organize events that relate to nutrition and physical activity as part of general support for health literacy programming.
- F. Purchase materials, supplies and incentives to accomplish the above projects.
- G. Attend collaborative meetings called by CBCPHHS relating to this project.
- H. Submit invoices for expenses identified in the project description.
- I. Provide information required for reports at dates compliant with the MFH requirements.

City of Columbia (CBCPHHS) agrees to:

- A. Serve as project fiscal agent, compile all reports to Missouri Foundation for Health, facilitate collaborative meetings of partners, and coordinate evaluation.
- B. Serve as contact for the project to Missouri Foundation for Health.
- C. Offer the use of CBCPHHS training room, if needed.
- D. CBCPHHS will disburse a total of \$192,218 over the project term as payment for salaries and supplies, in compliance with MFH project schedule.
 - a. \$47,044 November, 2011
 - b. \$47,045 May, 2012
 - c. \$44,064 November, 2012
 - d. \$44,065 May, 2013
 - e. \$10,000 June 2014

	Esfi.
Michael E. Matthes City of Columbia	Eduardo Grespi, Director Centro Latino de Salud
 Date	1-2-2014 Date
ATTEST:	
Sheela Amin, City Clerk	
APPROVED AS TO FORM	
Nancy J. Thompson, City Coun	 selor
appropriation to which it is to	certify that this contract is within the purpose of the be charged, Account No. <u>110-3310-531-49-90</u> , and that there to the credit of such appropriation sufficient to pay therefor.
John Blattel, Director of Financ	e



Source: Health
Sknownure

To: City Council

From: City Manager and Staff

Council Meeting Date:

Jan 21, 2014

Re:

Centro Latino de Salud

Service Agreement Amendment

EXECUTIVE SUMMARY:

A resolution authorizing the City Manager to sign an amendment to the Service Agreement between the City of Columbia and Centro Latino de Salud. This amendment extends the agreement period to June 2014.

DISCUSSION:

The Missouri Foundation for Health (MFFH) has granted a six month, no cost extension for the existing Agreement 11-0264-HDL-11 to allow for complete expenditure of grant funds. This contract is a partnership between the City of Columbia and Centro Latino de Salud y Educacion for the provision of community based health education related to obesity prevention and diabetes control.

FISCAL IMPACT:

There is no additional funding associated with this amendment.

VISION IMPACT:

http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php

11.3 Goal: Columbia will be a healthy community. All residents will have timely access to appropriate health care. Effective prevention initiatives will contribute to a healthy community.

SUGGESTED COUNCIL ACTIONS:

Should the Council agree with staff recommendations, an affirmative vote is in order.

FISCAL and VISION NOTES:								
City Fiscal Impact Enter all that apply		Program Impact		Mandates				
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No			
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	Yes	Vision Implementation impact				
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site				
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes			
One Time	\$0.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	11.3			
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #				
		Requires add'l capital equipment?	No	Fiscal year implementation Task #				