

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 353-13

AN ORDINANCE

authorizing an agreement with the Columbia Public School District relating to the replacement of tennis courts at Hickman High School; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute an agreement with the Columbia Public School District relating to the replacement of tennis courts at Hickman High School. The form and content of the agreement shall be substantially in the same form as set forth in "Exhibit A" attached hereto.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2013.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

AGREEMENT

THIS AGREEMENT dated this _____ day of _____, 2013, is entered into by and between the City of Columbia, Missouri, a municipal corporation (hereinafter "City") and Columbia Public School District (hereinafter "District").

WHEREAS, District is improving the fitness facilities at Hickman High School at the corner of Providence and the Business Loop; and

WHEREAS, City is willing to participate in the funding of the replacement of six (6) tennis courts at Hickman High School; and

WHEREAS, District is willing to make the tennis courts and related facilities available to the public when it is not being used for school activities.

NOW, THEREFORE, City and District agree as follows:

1. City will pay District One Hundred Fifty Thousand Dollars (\$150,000.00) to reimburse District for replacement of six (6) tennis courts at Hickman High School. Payment will be made upon receipt of documentation of actual expenditures made by the District with respect to the facility development.
2. As a condition of receiving the payment for these improvements, District agrees:
 - a) The tennis courts shall maintain public access during non-school use and be available for scheduled tennis classes and tournaments either sponsored by City or District.
 - b) District shall be responsible for and shall pay for all maintenance, upkeep and care of the tennis courts at no cost to City. District shall keep the tennis court area in a neat and orderly condition at all times.
 - c) To submit improvement plans and specifications of these tennis courts to City, specifically to the Director of the Parks and Recreation Department, for approval. District shall construct the improvements according to the plan submitted.
 - d) To the fullest extent not prohibited by law, District shall defend, indemnify and hold harmless the City, its officers, agents and employees from any and all claim of damages, suits, costs, liabilities, actions or proceedings of any nature arising out of the use of the tennis courts, whether by students or by members of the public.
 - e) District shall install and maintain a permanent sign on site that indicates "Partial funding provided by the Park Sales tax." If requested, City's Parks and Recreation Department can provide a sign or the appropriate wording could be incorporated into an existing sign.

IN WITNESS WHEREOF, City and District have been duly authorized to execute this Agreement as of the above referenced date.

CITY OF COLUMBIA, MISSOURI

By: _____
Mike Matthes, City Manager

ATTEST:

Sheela Amin, City Clerk

APPROVED AS TO FORM:

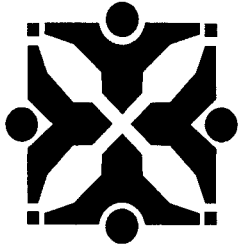
Nancy Thompson, City Counselor

COLUMBIA PUBLIC SCHOOL DISTRICT

By: _____
President
Columbia Board of Education

ATTEST:

Secretary
Columbia Board of Education



Source: Parks and Recreation

Agenda Item No:

To: City Council

From: City Manager and Staff

Council Meeting Date: Nov 18, 2013

Re: City/School Agreement for Construction of Tennis Courts at Hickman High School

EXECUTIVE SUMMARY:

The Parks & Recreation Department is seeking Council authorization for the City Manager to enter into an agreement with the Columbia Public School District for the construction of a six-court tennis complex at Hickman High School. The P&R Department is contributing \$150,000 towards the \$428,900 total cost of the project. Since this project came after the 2010 Park Sales Tax ballot issue, the department is proposing the use of \$150,000 of the 2010 Park Sales Tax fund balance and has been identified in the City's Fiscal Year 2014 Capital Improvement Program. The project will be managed by the school district and all future maintenance will be their responsibility. The agreement specifies that the courts will be open to the public during non-school use. These will be the only tennis courts available to the public in Ward 1.

DISCUSSION:

Up until 2012, the City and the Columbia Public School District (CPSD) had an agreement where the Hickman Tennis Courts would remain open to the public during non-school use. In 2012, CPSD began numerous renovations to Hickman, which included the demolition of the original four court tennis complex. The Hickman Tennis team began using the Cosmo Park Tennis Courts as their home court while they were waiting on the construction of the new courts. Since 2012, CPSD officials and P&R staff have discussed the possible joint funding of the tennis courts. Because this discussion took place after the 2010 Park Sales Tax ballot, this project is not identified in the list of projects for the 2010 Park Sales Tax ballot issue. After discussions with the City's Finance Department, staff felt comfortable allocating \$150,000 from the balance of the 2010 Park Sales Tax, as the tax revenues to date have exceeded the original forecast.

Staff discussed the option of waiting until the 2015 Park Sales Tax ballot issue, but CPSD felt that proceeding with the construction of the tennis courts as quickly as possible was more advantageous than waiting on additional funding (50% of the project cost) from the department. School District staff has prepared the bid specifications and will act as the project manager for the construction of the courts. Once the project is complete, CPSD will submit a reimbursement request for the \$150,000.

The attached agreement further specifies that the courts will be available to the public when not in use by the school district.

FISCAL IMPACT:

The \$150,000 project is funded by the 2010 Park Sales Tax and is identified in the P&R Department's FY-14 CIP. All future maintenance will be conducted by the Columbia Public School District.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.2 Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

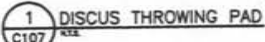
12.2.1 Strategy: Facilitate the marriage of private and public interest groups to build recreational facilities.

SUGGESTED COUNCIL ACTIONS:

Approve the ordinance authorizing the agreement between the City of Columbia and the Columbia Public School District.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$150,000.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$150,000.00	Duplicates/Expands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$150,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.2
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	12.2.1
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40

- 1 End 10' Fence, Begin 3' Fence and other fences as applicable.
- 2 42" Chain Link Fence per 1/C504.
- 3 3' Tall Chain Link Fence per 1/C504.
- 4 10' Tall Chain Link Fence with Windscreen per 1/C504.
- 5 6' Tall Chain Link Fence per 1/C504.
- 6 Asphalt Pavement per 3/C501.
- 7 PCC Sidewalk per 1/C501.
- 8 Tennis Courts Lights - See MEP.
- 9 4" Wide Guts.
- 10 Bleachers per Specifications.
- 11 Subsurface Drain per 2/C505. (Asphalt Courts Only)
- 12 120 LF 8" Subsurface Drain with Cleanout @ 0.80E per 2/C505. (Asphalt Courts Only)
- 13 255 LF 8" Subsurface Drain with Cleanout @ 0.50E per 2/C505. (Asphalt Courts Only)
- 14 Section of Court and Courts per 9/C505 P.T. Concrete Courts; 4/C505 Asphalt Courts.
- 15 PCC Sidewalk with Wall per 2/C501.



Thomas P. Wooden
MO-PE 2000150081
Expires: 12-31-2014

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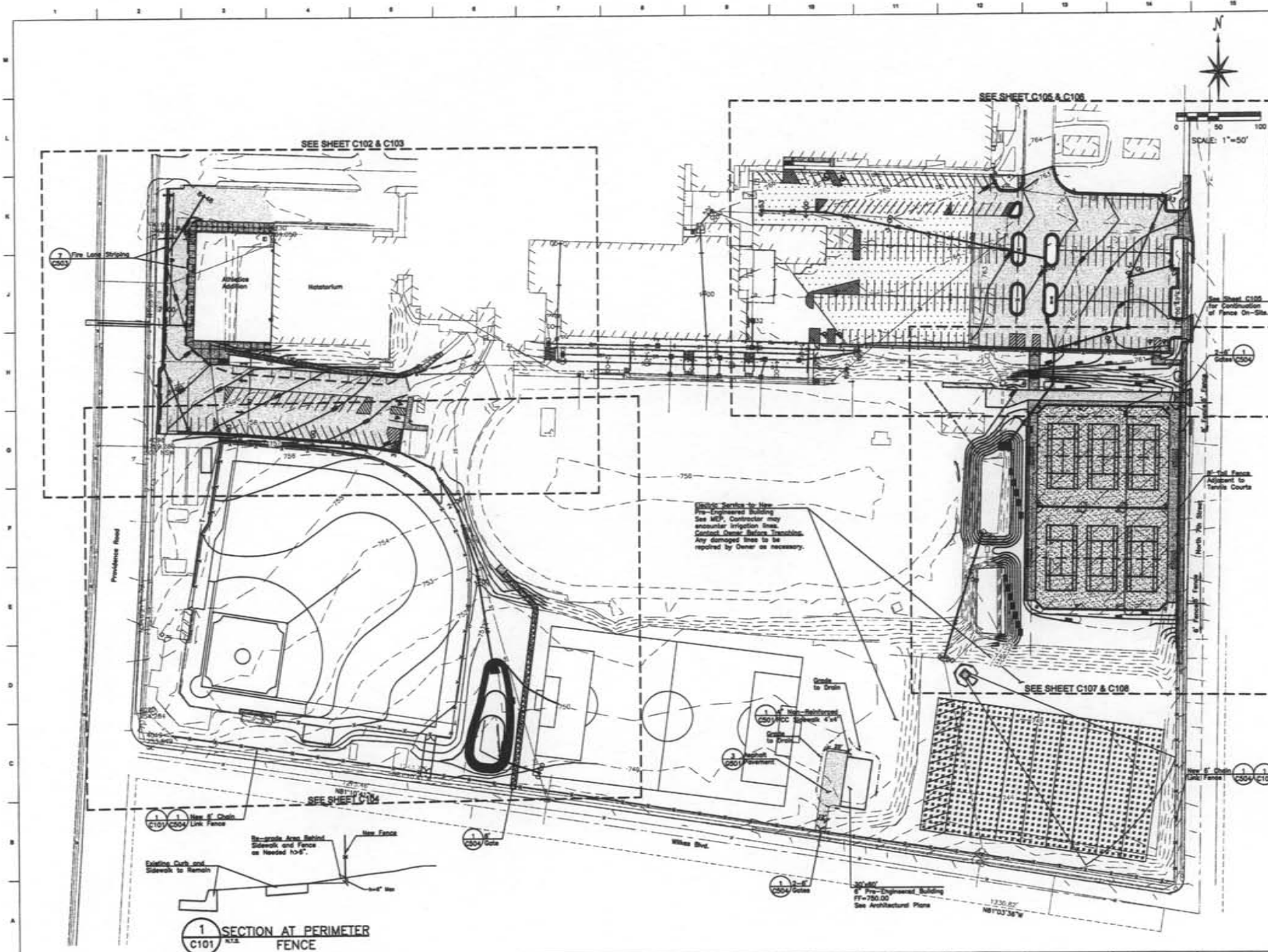
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**COLUMBIA PUBLIC SCHOOLS
D.H. HICKMAN HIGH SCHOOL
ATHLETICS BUILDING
ADDITION & SITE WORK
1104 N. PROVIDENCE ROAD
COLUMBIA, MO 65201**

Drawn:	Project Manager:
CNO/GRK	201136.10
Checked:	CAD File Status (New/Rev):
ANJ	6676-PLANS.DWG
Drawing Title:	
SITE PLAN - NEW TENNIS COURTS	

App.	Professional	Date:
Knowledge Date:		Expiring Number:
02/22/2013		C107
Rev Date:		
02/22/2013		

C107



Note 1: It is the intent that site perimeter fence along Wilkes Blvd and North 7th Streets match the recently installed fence along Providence Road at the West boundary of the site.



THHinc
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 Phone (573) 614-1000 Fax (573) 614-1128
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COLUMBIA PUBLIC SCHOOLS
D.H. HICKMAN HIGH SCHOOL
ATHLETICS BUILDING
ADDITION & SITE WORK
1104 N. PROVIDENCE ROAD
COLUMBIA, MO 65201

Drawn:	Project Number:
CKD/GRK	201136.10
Checked:	CAD File Name (Path):
ANJ	8876-PLANS.DWG
Project:	OVERALL SITE PLAN / INDEX
Rev:	Revision:
Submitted Date:	Drawing Number:
02/22/2013	C101
Rev Date:	
02/22/2013	