

Introduced by _____ Council Bill No. R 186-13

A RESOLUTION

transferring funds for signal improvements at the intersection of
Green Meadows Road and Grindstone Plaza Shopping Center.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS
FOLLOWS:

SECTION 1. At the request of the City Manager, the City Council hereby transfers
\$80,000.00 from the Street Division Traffic Control Account No. 110-6024-523.66-43 to the
Signal Improvement at Green Meadows Road Project Account No. 440-8800-528.49-90
C00552.

ADOPTED this _____ day of _____, 2013.

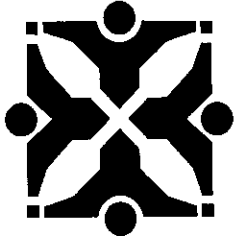
ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



Source: Public Works

Agenda Item No:

To: City Council
From: City Manager and Staff

Council Meeting Date: Sep 16, 2013

Transfer of Funds for Signal Improvements to the intersection of Green Meadows Road and Grindstone Plaza Shopping Center
Re: Plaza Shopping Center

EXECUTIVE SUMMARY:

Staff has prepared for Council consideration a resolution authorizing a transfer of funds from a Fiscal Year 2013 supplemental budget account to a capital improvement project account for signal improvements to the intersection of Green Meadows Road and Grindstone Plaza shopping center.

DISCUSSION:

A supplemental budget item, in the amount of \$80,000, was approved in Fiscal Year 2013 for signal improvements to the intersection of Green Meadows Road and Grindstone Plaza shopping center (at Wal-Mart and Kohls). The planned improvements include flashing yellow arrows for left turns, additional detection for bicycles, and fiber optic communications with the signal at Grindstone Parkway and Green Meadows Road. Some design work is needed to implement the project, making it difficult to complete in just one year. In order to move forward with the improvements, the supplemental funds will need to be transferred to a capital improvement project account. The improvements are planned for FY2014.

FISCAL IMPACT:

Funds in the amount of \$80,000 are being transferred from Traffic Control supplemental budget account to a capital improvement project account.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

Dedicate funds to identify routes and corridors for all modes, preserve rights of way, and improve existing intersections to enhance safety and improve capacity.

SUGGESTED COUNCIL ACTIONS:

Approve the resolution authorizing a transfer of funds from FY13 supplemental budget account to a Capital improvement project account for signal improvements to the intersection of Green Meadows Road and Grindstone Plaza shopping center.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$80,000.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$80,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	13.2.2
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	13
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	

