Introduced by	Council Bill No	<u>R 175-13</u>					
	A RESOLUTION						
transferring funds for hours.	transferring funds for a pilot program to extend ParaTransit hours.						
BE IT RESOLVED BY THE COUNFOLLOWS:	NCIL OF THE CITY OF COLU	IMBIA, MISSOURI, AS					
SECTION 1. At the request \$2,000.00 from the Disabilities Conthe ParaTransit Personnel Account extend ParaTransit hours.		0-508.49-90 C00544 to					
ADOPTED this day	of	, 2013.					
ATTEST:							
City Clerk	Mayor and Presid	Mayor and Presiding Officer					
APPROVED AS TO FORM:							
City Counselor							



Source: Public Works

Agenda Item No:

To: City Council

From: City Manager and Staff

Council Meeting Date: Sep 3, 2013

Re: Transferring Funds for a ParaTransit Pilot Program

## **EXECUTIVE SUMMARY:**

Staff has prepared for Council consideration a resolution authorizing the transfer of funds from the Disabilities Commission to Columbia ParaTransit to be used for a pilot program which will extend ParaTransit hours.

#### DISCUSSION:

At the June 17, 2013 Council meeting, Council Bill 159-13 was passed appropriating \$100,000 from the FY2012 General Fund Balance to the Disabilities Commission to be used for ADA related projects specifically identified by Council. One of the projects identified is to create a pilot program to extend ParaTransit hours, providing an opportunity for ParaTransit clients to attend Council meetings as well as other City-related meetings scheduled during evening hours.

Staff recommends that the pilot program start on Monday, September 16, 2013 and run through Monday, February 17, 2014. During this period staff will track the number of riders, dates, and times of drop-off and pick-ups, and will report back to Council in March of 2014. Staff will prepare fliers to inform ParaTransit clients of this pilot program as well as announce it at the October 2nd ParaTransit meeting.

# **FISCAL IMPACT:**

\$2,000 is being transferred from the Disabilities Commission project account to the ParaTransit personnel account for the pilot program.

### **VISION IMPACT:**

### http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php

Expand the public transit system, and identify and fill in existing gaps in that system to include longer hours of service, more frequent service, and greater coverage of the city.

# SUGGESTED COUNCIL ACTIONS:

Approval the resolution transferring funds.

FISCAL and VISION NOTES:							
<b>City Fiscal Impact</b> Enter all that apply		Program Impact		Mandates			
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No		
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	Yes	Vision Implementation impact			
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site			
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes		
One Time	\$2,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	13.4		
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	13.4.4		
		Requires add'l capital equipment?	No	Fiscal year implementation Task #			