

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 58-09

**AN ORDINANCE**

appropriating funds for the Parks and Recreation Department C.A.R.E. Gallery program; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$5,620.00 is hereby appropriated from the Missouri Arts Council Grant Account No. 110-5110-462.10-00 to the General Fund – CARE Account No. 110-5110-541.49-90 for the Parks and Recreation Department C.A.R.E. Gallery program.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2009.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Missouri Arts Council Grant Account No. 110-5110-462.10-00 to cover the above appropriation.

\_\_\_\_\_  
Director of Finance

Source: Mike Hood  


Agenda Item No. \_\_\_\_\_

**TO:** City Council  
**FROM:** City Manager and Staff  
**DATE:** February 23, 2009  
**RE:** Permanent Park Improvement Fund Transfers

**FISCAL NOTES:**

<b>City Fiscal Impact</b> Enter all that apply:	
\$5,620	City's current net FY cost.
\$0	Amount of Funds Already appropriated
\$0	Amount of budget amendment needed
\$0	Estimated 2 yr net costs:
\$5,620	One-time Operating / On-going
<b>Program Impact:</b>	
N	New program/ agency (Y/N)
N	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N)
<b>Resources Required:</b>	
N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N)
<b>Mandates:</b>	
N	Federal or state mandated? (Y/N)

**SUMMARY:**

The Columbia Parks and Recreation Department – C.A.R.E. Gallery has received its first reimbursement check in the amount of \$5,620 from the current Missouri Arts Council Grant. This Ordinance appropriates the funds to the proper account for expenditure during FY 2009.

**DISCUSSION:**

For the past several years, the City's CARE program has received a grant from the Missouri Arts Council to support the CARE Gallery program. Funds from the Arts Grants are provided on a reimbursement basis and need to be appropriated to the proper expense account when received.

The CARE Gallery is the arts component of the CARE program. The CARE Gallery has received its first reimbursement check in the amount of \$5,620 from the Missouri Arts Council Grant for the current grant. This amount was deposited into the Permanent Park Improvement Fund. This ordinance would allow for those funds to be placed in the CARE Gallery expenditure account.

**FISCAL IMPACT:**

These funds have been received as partial reimbursement of expenses incurred by the CARE Gallery program during the first few months of FY 2009. Appropriating the reimbursed funds (\$5,620) to the CARE programs expenditure accounts will allow program funding to continue at anticipated levels for the FY 09 budget year.

**SUGGESTED COUNCIL ACTIONS:**

Approval of the ordinance appropriating the funds.