

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 78-08

AN ORDINANCE

accepting and appropriating donated funds for Parks and Recreation Department programs; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City accepts the following donations for Parks and Recreation Department programs:

\$1,000.00	Sam's Club for the Blue Thunder Track Program
\$ 358.00	Various Donors for the Toys for Columbia's Youth Program
\$ 78.00	Perlow-Stevens Gallery for the C.A.R.E. Gallery
\$5,428.00	Missouri Arts Council for the C.A.R.E. Gallery

SECTION 2. The sum of \$1,000.00 is hereby appropriated from the Permanent Park Improvement Fund Account No. 753-8500-480.53-00 to the Recreation Services – Community Recreation Account No. 552-5530-602.13-01.

SECTION 3. The sum of \$358.00 is hereby appropriated from the Permanent Park Improvement Fund Account No. 753-8500-480.53-00 to the Recreation Services – Community Recreation Account No. 552-5530-602.13-01.

SECTION 4. The sum of \$78.00 is hereby appropriated from the Permanent Park Improvement Fund Account No. 753-8500-480.53-07 to the General Fund – CARE Account No. 110-5110-541.13-95.

SECTION 5. The sum of \$5,428.00 is hereby appropriated from the Permanent Park Improvement Fund Account No. 753-8500-480.53-07 as follows:

\$4,825.00	General Fund – CARE Account No. 110-5110-541.49-90
\$ 603.00	General Fund – CARE Account No. 110-5110-541.13-95

SECTION 6. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2008.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:


City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriation:

Permanent Park Improvement Fund Account No. 753-8500-480.53-00
Permanent Park Improvement Fund Account No. 753-8500-480.53-07

Director of Finance

Source:

Mike Hood 

TO: City Council

FROM: City Manager and Staff 

DATE: March 7, 2008

RE: Permanent Park Improvement Fund Transfers

EXECUTIVE SUMMARY:

The Columbia Parks and Recreation Department has received several donations and/or funding assistance to help support various recreation programs. These include: Sam's Club (\$1,000) for the Blue Thunder Track Program; Toys for Columbia's Youth (\$358 from various donors); Perlow-Stevens Gallery (\$78) for the CARE Gallery; and Missouri Arts Council (\$5,428) for the CARE Gallery. This Ordinance accepts the contributions and appropriates the funds to the proper account for expenditure during FY 08.

DISCUSSION:

The Parks and Recreation Department has received several donations and /or funding assistance in support of various programs it offers.

The Blue Thunder Track Club received a donation from Sam's Club for the purchase of uniforms and for paying for the AAU membership and registration for youth to participate in various track meets. The Blue Thunder Club has nearly 100 youth from ages 5 – 16 participating in local and regional meets. The donation was made by Sam's Club to the New Century Fund, Inc., a 501 (c) (3) organization which supports the City of Columbia. The New Century Fund accepted the donation and in turn provided the City of Columbia with the \$1,000 earmarked for the Blue Thunder Track program.

The Community Recreation section of the Department organizes a Toys for Columbia's Youth program. This program receives new and gently used toys as well as cash donations in an effort to provide needy families toys for the youth during the holidays. The Department received \$358 from the community this past year and purchased toys for the youth with the funds. The donations were deposited to the Permanent Park Improvement Fund and need to be transferred to the Community Recreation's operating budget. There were 230 youth served by the program in 2007.

The C.A.R.E. Gallery is the arts component of the CARE program. Each year, the artwork is displayed and offered for sale at the end of the program. The Perlow-Stevens Gallery hosted the event this past year. The Gallery has donated \$78 back to the CARE Gallery based upon sales at the event and this amount was placed into the Permanent Park Improvement Fund. This ordinance would allow for those funds to be placed in the CARE Gallery account to be used for the 2008 effort.

Fiscal Impact

x YES

NO

Other Info.

The CARE Gallery also received funding for the program through the Missouri Arts Council for a total of \$5,428.00. These funds have been deposited into the Permanent Park Improvement Fund and this ordinance would transfer those funds to the appropriate CARE accounts. The monetary assistance will be used to fund visiting artists for the program and for program-related supplies.

SUGGESTED COUNCIL ACTION:

Approve the ordinance accepting the contributions and appropriating the funds to the proper accounts.