

A RESOLUTION

declaring the necessity for the development of Auburn Hills Park; stating the nature of and the estimate of the cost thereof; providing for payment for the improvement; providing for compliance with the prevailing wage law; and setting a public hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council deems that the development of Auburn Hills Park, including construction of a trail, a small non-reservable picnic shelter, basketball half-court and small playground, is necessary to the welfare and improvement of the City.

SECTION 2. The nature and scope of the improvements shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvements.

SECTION 3. The estimated cost of the improvements is \$135,000.00.

SECTION 4. Payment for the improvements shall be made from Park Sales Tax Funds and such other funds as may be lawfully appropriated.

SECTION 5. Any work done in connection with the construction of the improvements specified above shall be in compliance with the provisions of the prevailing wage laws of the State of Missouri.

SECTION 6. This resolution shall be published in a daily newspaper of general circulation in the City of Columbia for seven (7) consecutive insertions, and a public hearing in respect to this improvement will be held in the Council Chamber of the Daniel Boone Building, 701 E. Broadway, Columbia, Missouri, at 7:00 p.m. on September 17, 2007.

ADOPTED this _____ day of _____, 2007.

ATTEST:

City Clerk

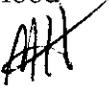
Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

Source

Mike Hood



TO: City Council
FROM: City Manager and Staff 
DATE: August 10, 2007
RE: Auburn Hills Neighborhood Park Improvements

Fiscal Impact

YES X

NO

Other Info.
 Project C00276

Summary: The Department of Parks and Recreation is requesting authorization to proceed with the development of the 12.23 acre Auburn Hills Neighborhood Park. As presented earlier in an August 20, 2007 Council Report, the Department believes that the attached "Proposed Master Plan" represents a consensus of the adjacent neighborhood and would allow for park development to begin without impacting any future road alignment of either Derby Ridge Drive or Harvester Road. The total park development project cost is \$135,000 with \$100,000 in funding provided by the Park Sales Tax and \$35,000 coming from Force Account Labor (FAL). Construction is scheduled to begin later this fall and will be completed by both contract and force account labor. Park staff is recommending that the name of the park be "Auburn Hills Park" and will proceed with developing park signs denoting the park as so named unless otherwise directed.

Project Description: The Department of Parks and Recreation is requesting authorization to proceed with the development of the 12.23 acre Auburn Hills Neighborhood Park (Appendix A). This park is located at the current terminus of Derby Ridge Drive. This neighborhood park location is identified in the *2002 Park, Recreation, and Open Space Master Plan – Facility Needs Study* as a target area for neighborhood park land.

As part of the park master planning process, the Department conducted a neighborhood planning meeting on July 10 and believes that the attached "Proposed Master Plan" represents a consensus of the adjacent neighborhood. Approximately 25 people attended and 11 more submitted comments via the web site. At the meeting, staff presented two plans showing different design options and posted them on the P&R website for additional comment. Both plans included standard features of a neighborhood park including a trail, small non-reservable picnic shelter, basketball half-court, and a small playground.

The differences in the options reflect the two possible street layouts. The "West Road" Option shows the proposed Harvester Road entering the park property at the south and bordering the west park boundary. This alignment is identified on the CATSO Major Roadway Plan as is the Derby Ridge Road extension (Appendix B).

The "East Road" Option shows only the extension of Derby Ridge Drive along the east park boundary and connecting to the proposed Harvester Road which is now relocated outside of the north park boundary. This was the original CATSO alignment prior to being changed in 2005 (Appendix B). The park is currently platted with this road alignment.

At the July 10, 2007 meeting, the "East Road" option was preferred unanimously by those that attended the meeting. Those attending the meeting were supportive of all of the amenities as shown in the plan.

Recognizing that the future road configuration decision may require additional research and time, park planning staff has developed the "Proposed Master Plan" which would allow construction of permanent structures so that either road layout would work. The one amenity that will be impacted is the trail. Depending on the eventual road layout the trail could be re-routed and enlarged to increase the distance. The location of any sidewalks will be determined once the final street design is implemented.

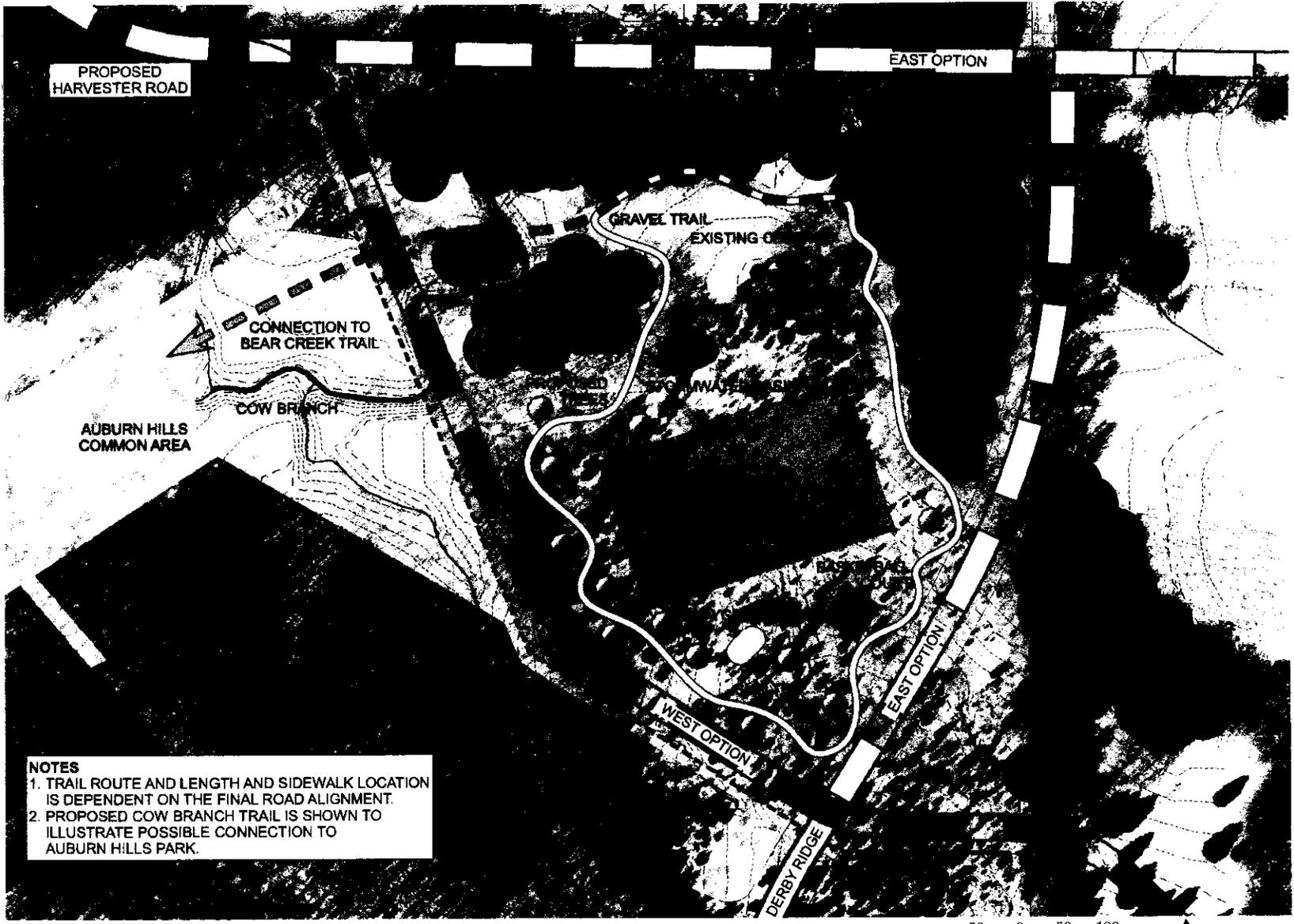
The proposed Cow Branch Trail is a separate park planning issue. Its implementation is not addressed in this development as it is currently not funded. It is shown only to illustrate the eventual possible connection of Auburn Hills Neighborhood Park to the proposed Cow Branch Trail. However, if Harvester Road should eventually be constructed along the west boundary of the park, either a box style underpass or grade level crossing would be required.

The project is included in the City's FY-07 capital improvement budget with a total project cost of \$135,000. This includes \$100,000 from the Park Sales Tax and \$35,000 in Force Account Labor (FAL). Park development materials and supplies will be bid through the City's Purchasing Department.

Construction is scheduled to begin later this fall. Contract labor will be used for the playground installation, earthwork and site grading, and force account labor for the remaining park amenities, including but not limited to shelter, walkways, basketball court, and landscaping. The project will be bid through the City's Purchasing Department. However, should final bids exceed budget, park staff will be available to construct these features.

Park staff is recommending that the name of the park be "Auburn Hills Park" and will proceed with developing park signs denoting the park as so named unless otherwise directed.

Recommended Council Action: If the Council concurs that the project should proceed, the resolution calling for the public hearing should be approved, and following the public hearing, the ordinance appropriating the funds and authorizing the construction phase of the project to proceed should be adopted.



PROPOSED HARVESTER ROAD

EAST OPTION

CONNECTION TO BEAR CREEK TRAIL

AUBURN HILLS COMMON AREA

COW BRANCH

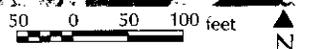
GRAVEL TRAIL
EXISTING

WEST OPTION

EAST OPTION

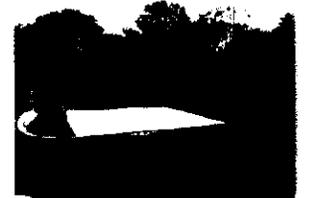
DERBY RIDGE

NOTES
 1. TRAIL ROUTE AND LENGTH AND SIDEWALK LOCATION IS DEPENDENT ON THE FINAL ROAD ALIGNMENT.
 2. PROPOSED COW BRANCH TRAIL IS SHOWN TO ILLUSTRATE POSSIBLE CONNECTION TO AUBURN HILLS PARK.



AUBURN HILLS PARK PROPOSED MASTER PLAN

CITY OF COLUMBIA
 PARKS AND RECREATION



BASKETBALL COURT
(50'x50')



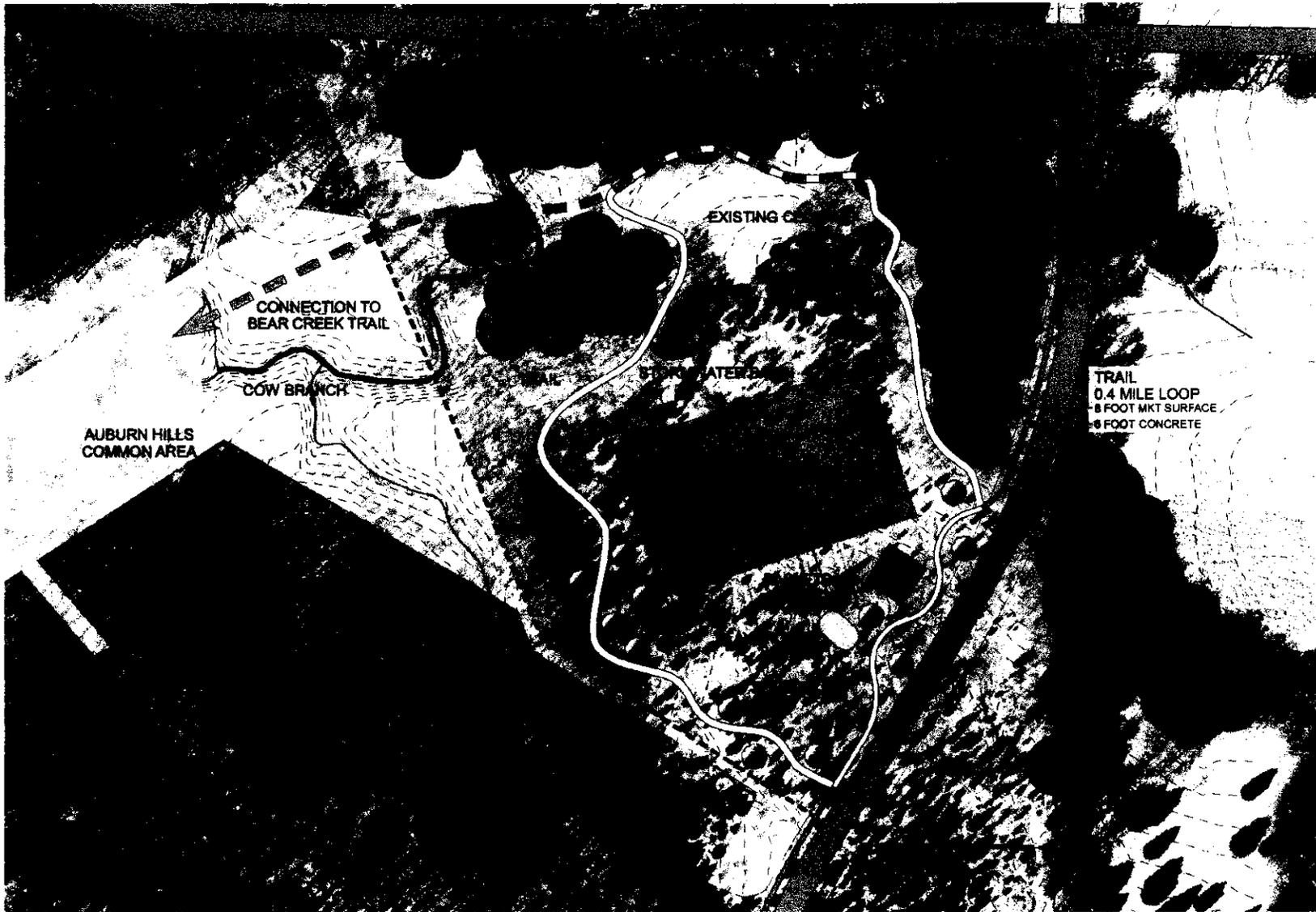
PLAYGROUND



TRAIL



SMALL SHELTER
(28'x28')



BASKETBALL COURT
(50'x50')



PLAYGROUND

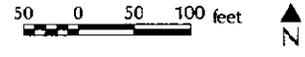


TRAIL



SMALL SHELTER
(28'x28')

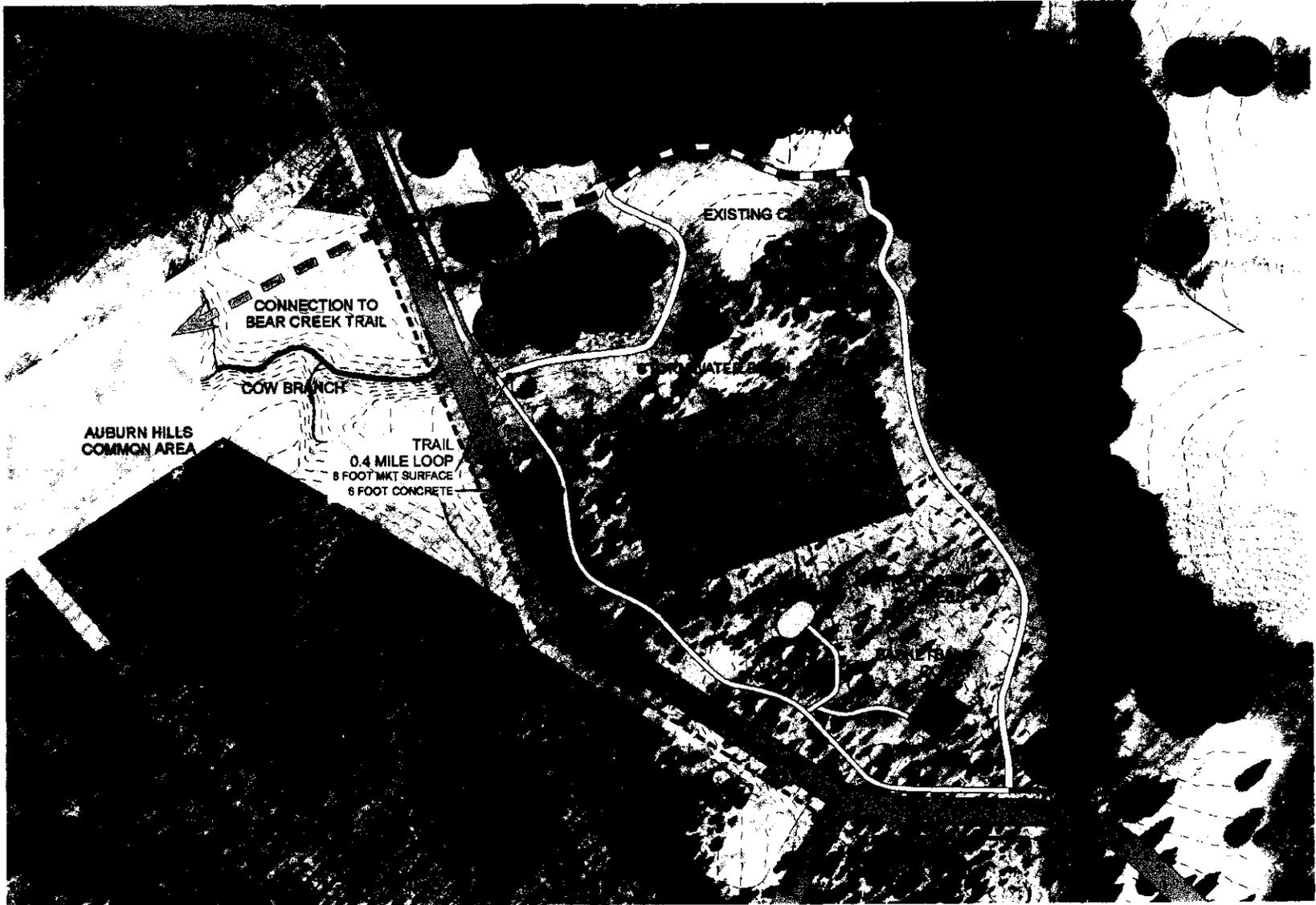
AUBURN HILLS PARK PROPOSED MASTER PLAN



CITY OF COLUMBIA
PARKS AND RECREATION



HARVESTER ROAD
EAST ROUTE



BASKETBALL COURT
(50'x50')



PLAYGROUND



TRAIL

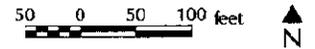


SMALL SHELTER
(28'x28')

AUBURN HILLS PARK PROPOSED MASTER PLAN
CITY OF COLUMBIA
 PARKS AND RECREATION



HARVESTER ROAD
WEST ROUTE

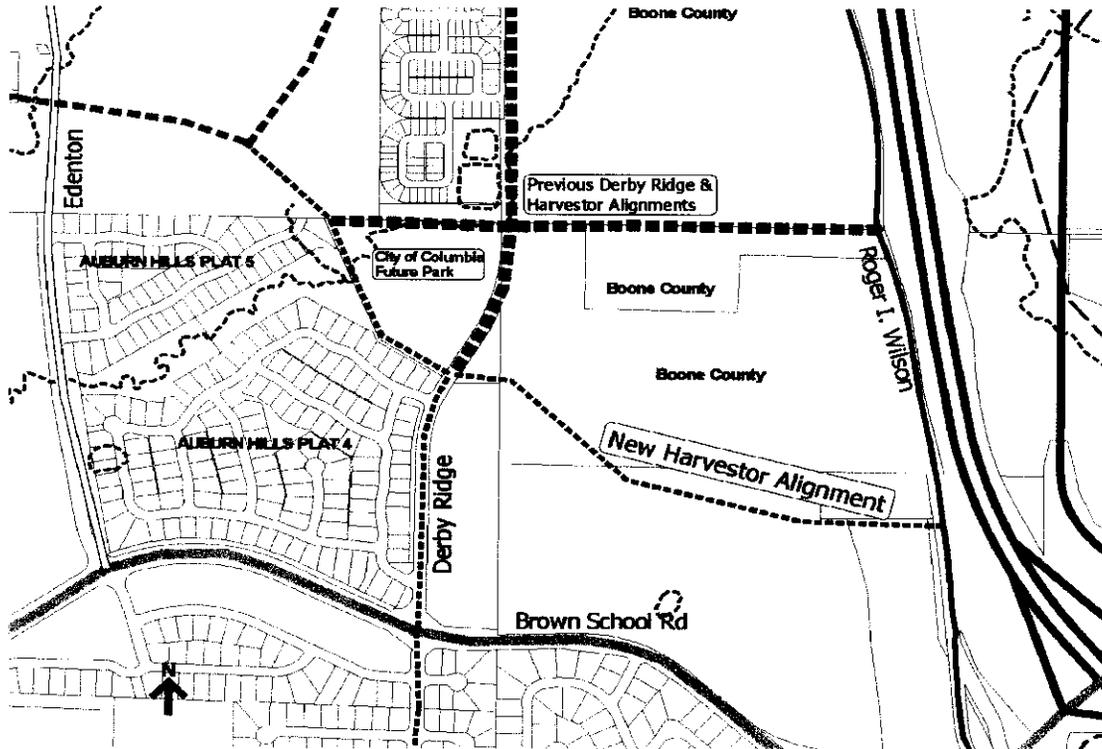


APPENDIX A

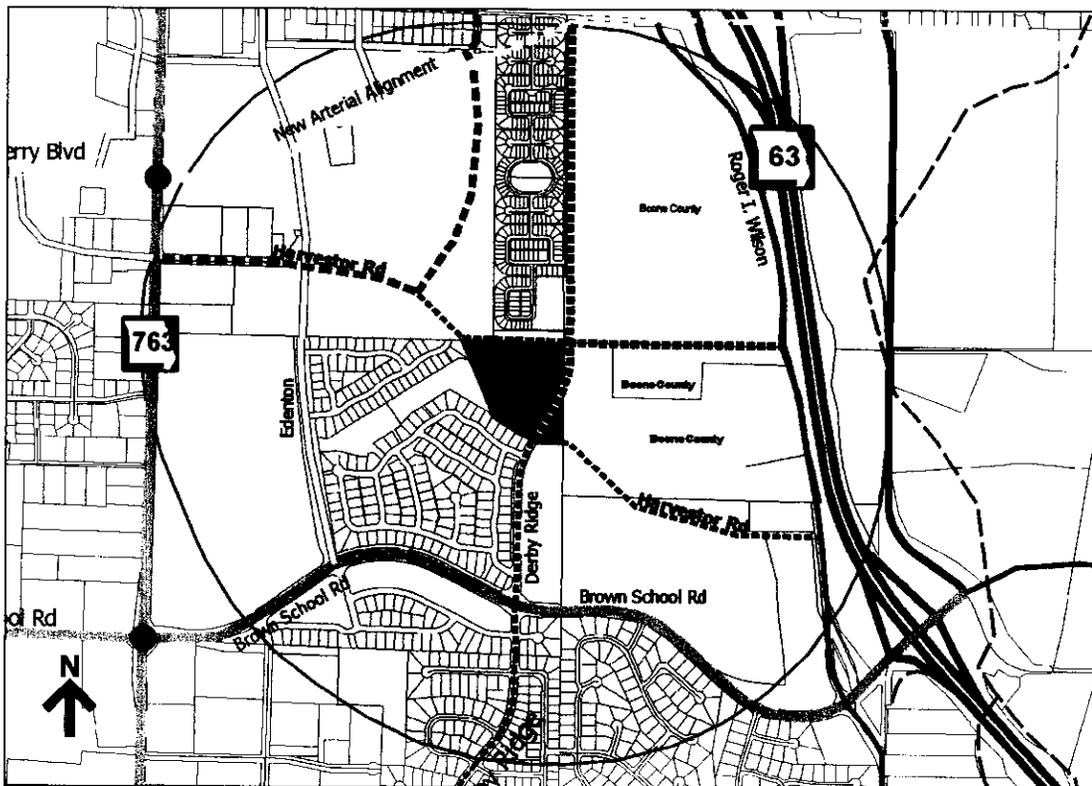


Property of Boone County, MO
Auburn Hills Neighborhood Park. Acres: 12.23

APPENDIX B
City Park Impacts Related to the CATSO Realignment of Harvester Drive



CATSO: Original Harvester Rd Alignment



CATSO: 2005 Re-Alignment of Harvester Road