

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 309-07

AN ORDINANCE

amending Chapter 17 of the City Code relating to Parks and Recreation fees; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. Chapter 17 of the Code of Ordinances of the City of Columbia, Missouri, is hereby amended as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

Sec. 17-161. Fees.

The following parks and recreation fees are hereby established:

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b. *Team Activities.*

Kickball Leagues	\$ 14.50 <u>16.00</u> /game
Volleyball Leagues	24.00/game
Softball Leagues.....	24.00—26.00/game
Basketball Leagues	30.00/game
Flag Football Leagues	20.00/game
Tennis Leagues	
Singles	18.00/person
Doubles.....	12.00/person
Youth Sports (individual fee per scheduled games)	1.35/game

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c. *Golf Courses.* For use of the greens at the L.A. Nickell and Lake of the Woods Golf Courses, the following fees are hereby established:

<i>Greens Fees</i>	
Weekday Play (limit 18 holes)	\$ 12.75

Monday – Friday	
Weekend and Holiday Play (limit 18 holes).....	17.75
Saturday, Sunday and Holidays	
Twilight Weekday Play.....	9.75
Twilight Weekend and Holiday Pay.....	13.75
(Twilight Fee - Effective three hours prior to sunset.)	
<u>Junior (17 and under) Weekday Green Fee.....</u>	<u>4.75</u>
<u>Junior (17 and under) Weekend Green Fee</u>	<u>7.25</u>
<u>Winter Weekday Green Fees (Nov. 1 – Feb. 15).....</u>	<u>9.75</u>
<u>Winter Weekend Green Fees (Nov. 1 – Feb. 15).....</u>	<u>13.75</u>
Recreation facility use charge per greens fee paid	0.75
Golf Course Capital Improvement Fee	
per greens fee paid*	2.50
Season Passes - Annual Pass: Valid One-Year From Date of Purchase	
Family Pass both courses	617.00
For the purposes of this subsection "family" means any two related persons residing at the same address. Additional related persons living at the same address may be added to the pass if they are under the age of 22 for a cost of \$100.00 per individual. Proof of residence and age may be required.	
Family Pass Recreation facility use charge (per pass).....	30.00
Golf Course Capital Improvement Fee*	103.00
Single Pass, both courses.....	464.50
Single Pass Recreation facility use charge.....	22.50
Golf Course Capital Improvement Fee*.....	88.00
Junior Pass (17 and under), both courses.....	178.10
Junior Pass Recreation facility use charge.....	16.90
Junior Pass Golf Course Capital Improvement Fee*	5.00
<u>Junior Limited Season Pass (17 and under, June 1 – Aug. 31).....</u>	<u>89.05</u>
<u>Junior Limited Season Pass facility use charge.....</u>	<u>8.45</u>
<u>Junior Limited Season Pass Golf Course Capital Improvement Fee*.....</u>	<u>2.50</u>
Senior Pass (60 and over), both courses.....	332.00
Senior Pass Recreation facility use charge.....	22.50
Golf Course Improvement Fee*.....	85.50
Senior Family Pass (60 and over), both courses.....	502.00
Applicable for two adults 60 years of age and over for related persons residing at the same address. No additional family members may be added to this pass. Proof of residence and age may be required.	
Sr. Family Pass Recreation facility use charge (per pass)	30.00
Golf Course Capital Improvement Fee*	98.00
<u>10 Play Punch Card (valid for 10 rounds of golf anytime, valid 1 year from date of purchase)</u>	<u>120.00</u>
<u>10 Play Punch Card facility use charge</u>	<u>7.50</u>
<u>10 Play Punch Card Golf Course Capital Improvement Fee*</u>	<u>22.50</u>
Educational Instruction Team Member Fee** .. 50% of applicable green fee	

Rental Fees

Driving Range Ball Rental.....	3.00--15.00
Riding Carts	
18 hole.....	11.00/person
9 hole.....	5.50/person
<u>10 Play Punch Card Cart Fee.....</u>	<u>85.00</u>
<u>10 Play Punch Card Cart Golf Course Capital Improvement Fee*</u>	<u>15.00</u>
Individual Season Cart Fee (annual pass holders only)	600.00/person
Family Season Cart Fee (annual pass holders only)	1,000.00
(must reside in same household)	
Pull Carts.....	3.00
Club Rentals.....	8.00
Private Carts	
Season Trail Fee	225.00 Activity Fee; \$25.00 GCIF
Daily Trail Fee.....	5.25 Activity Fee; \$2.75 GCIF
Gas Cart Storage Fee.....	440.00
Electric Cart Storage Fee.....	540.00
Private Tournament Fees - Per established guidelines	
approved by the Parks and Recreation Director	
Green Fees/Cart Fees.....	14.00--28.00/person

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- d. For Admission to Columbia Municipal Swimming Facilities (excluding the Activity & Recreation Center (ARC)):

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*For the purposes of this subsection "family" is defined as a maximum of two adults and up to three children or dependents residing at one residence. "Dependent" has the same meaning as "dependent" under federal income tax law. A person shall not be considered a dependent under this subsection unless the person was claimed as a dependent on Federal Income Tax Form 1040 for the most recent income tax reporting period. Additional related persons, residing at the same address, may be added to the pass if they are under the age of 18, are a full-time student (12 credit hours or more) under the age of 25, or qualify as a dependent. Each additional person over five will be an additional \$10 per season. Children under the age of two will be admitted for free and will not be counted toward the number of persons in the family.

Douglas Family Aquatic Center

<u>Children (1 and under).....</u>	<u>Free</u>
<u>Children (2 - 15).....</u>	<u>\$ 1.00</u>
<u>Adults (16 and over)</u>	<u>1.00</u>
Swim Lessons (Infant, Toddler, Parent-assisted Preschool)	35.00

Swim Lessons (Levels 1 – 7).....	40.00
Swim Lessons (Advanced and Adult Lessons).....	45.00
Private Swim Lessons	80.00
Lap Swimming (per session)	35.00 – 45.00
Pool Rental – varies by pool (2-hour rental, \$1/person for for more than 50 people).....	66.00 – 200.00
Locker Rental	0.25
Aquatic Exercise (Drop-in Rate)	3.00 – 4.00
(10 Pass Rate).....	27.50 – 40.00
Birthday Party Packages – varies by package chosen	5.00 – 100.00

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f. *Other Special Fees.*

Amphitheater.....	\$ 10.00--200.00
Day Camp (per person, per session) Includes \$7.50 user fee.....	190.00 <u>205.00</u>
Day Camp – Escapade Week (per person) includes \$7.50 user fee	<u>102.50</u>
<u>Day Camp – Sunrise/Sunset</u>	<u>15.00</u>
Tennis Tournaments	
Singles Children (15 and under)	7.50
Singles Adult (16 and over).....	12.00
Doubles (all ages).....	15.00
Noon Club (20 Pass Punch Card)	40.00 <u>50.00</u>
<u>Noon Club (10 Pass Punch Card)</u>	<u>25.00</u>
Shelter Reservations....	28.00--50.00
Indoor Shelter Reservations	
Weekday - 1/2 Day Rental.....	275.00
Weekday - Full Day Rental.....	375.00
Weekend/Holiday Full Day Rental....	400.00
Portable Dance Floor	
Weekday - 1/2 Day Rental.....	50.00
Weekday - Full Day Rental.....	75.00
Weekend/Holiday Full Day Rental	75.00
Rock Quarry House Reservations (per hour)	10.00--100.00
Garden Plots (per year).....	25.00
Festival Displays (per day)....	17.50--60.00
Coin-Operated Pitching and other game machines.....	0.25--2.00

h. *Athletic Field Rentals.* In addition to the recreation facility use charge under section (n)(2).

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Soccer - per field
(1) Fields 1, 2, 3 and 6

	Per game.....	30.00
	Per day.....	100.00
(2)	Fields 4 and 5	
	Per game without lights.....	45.00
	Per game with lights.....	80.00
	Per day.....	120.00
(3)	Fields 7 through 19	
	Per game	15.00 18.00
	Per day	80.00

Athletic Fields - Special Field Preparation (in addition to normal rental rates)

(1)	Special Field Preparation Fee - Baseball Fields....	100.00
(2)	Special Field Preparation Fee – Football/Lacrosse/Soccer Fields	250.00

Tennis Courts - per court

(1)	Per Court, per hour	10.00
(2)	Per Court, per day	30.00
(3)	<u>Per Four (4) Courts, per day</u>	<u>90.00</u>

In-Line Hockey

(1)	Per Game	30.00
(2)	Per Day.....	100.00

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k. *Special Events/Special Use Fees.*

(1)	Fees for general special event/special use unless otherwise indicated are based upon direct costs.....	\$ 25.00--250.00
(2)	Concession Fees - The fee <u>per event</u> is based upon the concession privileges granted by the Parks and Recreation Director in accordance with the Park Special Use Permit.	
	1--3 booths (food and items for resale).....	50.00
	4--6 booths (food and items for resale).....	100.00
	Additional fee for each booth over 6....	15.00

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SECTION 2. This ordinance shall be in full force and effect from and after October 1, 2007.

PASSED this _____ day of _____, 2007.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

Source:

Mike Hood
MH

TO: City Council
FROM: City Manager and Staff 
DATE: August 23, 2007
RE: FY 08 Parks & Recreation Fee Ordinance

EXECUTIVE SUMMARY:

In conjunction with the FY 2008 budget preparations, the Columbia Parks & Recreation Department is recommending fee increases in the areas of Team Activities and Other Special Fees. A Team Activities fee increase of \$1.50 per game for Kickball is proposed. In addition to this, a \$15 increase in the day camp fee and a \$10 increase for Noon Club are included. The proposed Fee Ordinance also includes a number of new and/or revised fees. The new fees proposed for golf include: Junior (17 and under) daily green fee and a Junior seasonal pass; a winter (November 1 – February 15) green fee structure, and a 10 Play Punch Card option. A flat Daily Admission rate of \$1 is proposed to the Douglass Family Aquatic Center. The Day Camp includes rates charged for Escapade Week (special one week session) and the before and after camp care (Sunrise/Sunset camp). The Noon Club program at the Armory adds a 10 pass option to the existing 20 pass card and a new fee for renting tennis courts four at a time is being proposed. In addition to the increased and new fees, a language clarification under the Special Events – Concession Fees is included to address the per event nature of the Concession Fees.

The proposed increases to the fee ordinance, if approved, are expected to generate an additional \$6,665 in revenue for the Recreation Services Fund.

DISCUSSION:

The proposed fee schedule for FY 2008 addresses the adjustment of existing fees and the establishment of new fees as follows. Only the affected sections are listed below as all other fees would remain the same.

Section B: Team Activities

An increase in the per game fee for kickball is included in this section. This fee was last increased in FY 07. This increase will allow the Department to recover the increased cost of offering sports leagues.

<u>Program</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Revenue Increase</u>
Kickball	\$14.50/game	\$16.00/game	\$ 360
Total Team Activities Fee Increase			\$360

Fiscal Impact

X YES
 NO

Other Info.

Section C: Golf Courses

Staff is recommending no new fee increases (significant increase in FY 07) but is proposing a number of new fees and options which reflect the competitive nature of the golf industry. These green fees, passes and rental fees are intended to help cover the operational costs of the two courses as well as to continue to fund capital improvements through the Golf Course Improvement Fees (GCIF). The proposed fees would be revenue neutral.

<u>Type of Fee</u>	<u>Proposed Fee</u>	<u>Total Fee</u>
Junior (17 and under) Weekday Green Fee		
Activity Fee	\$4.75	
GCIF	\$2.50	
User Fee	<u>\$0.75</u>	
Total Fee		\$8.00
Junior (17 and under) Weekend Green Fee		
Activity Fee	\$7.25	
GCIF	\$2.50	
User Fee	<u>\$0.75</u>	
Total Fee		\$10.50
Junior (17 and under) Limited Season Pass (June 1 - August 31)		
Activity Fee	\$89.05	
GCIF	\$ 2.50	
User Fee	<u>\$ 8.45</u>	
Total Fee		\$100.00
Winter (November 1 – February 15) Weekday Green Fee		
Activity Fee	\$9.75	
GCIF	\$2.50	
User Fee	<u>\$0.75</u>	
Total Fee		\$13.00
Winter (November 1 – February 15) Weekend Green Fee		
Activity Fee	\$13.75	
GCIF	\$ 2.50	
User Fee	<u>\$ 0.75</u>	
Total Fee		\$17.00
10 Play Punch Card (valid for 10 rounds of golf anytime, valid 1 year from time of purchase)		
Activity Fee	\$120.00	
GCIF	\$ 22.50	
User Fee	<u>\$ 7.50</u>	
Total Fee		\$150.00

<u>Type of Fee</u>	<u>Proposed Fee</u>	<u>Total Fee</u>
10 Play Punch Card Cart Fee (valid only with 10 play punch card, valid 1 year from time of purchase)		
Activity Fee	\$85.00	
GCIF	<u>\$15.00</u>	
Total Fee		\$100.00

Section D: Columbia Municipal Swimming Facilities (excluding the ARC)

The daily admission fee for the Douglass Family Aquatic Center is recommended to be \$1.00 for youth 2 – 15 and for adults 16 and over. Children 1 and under would be free. The proposed fees would be revenue neutral.

Section F: Other Special Fees

An increase for Camp Adventure, the summer day camp program, is recommended. This two week program was last increased in 2003. The special one week day camp session, Escapade Week, is also scheduled for an increase. The early and late camp care program fee (Sunrise/Sunset) is being included in the fee ordinance this year.

The adult Noon Club program (basketball/volleyball, mini-workout) is also being recommended for an increase. In addition to the standard 20 pass card, a new 10 pass card is being included in the ordinance. This fee was last increased in 2000. This increase will allow the Department to recover the increased cost of offering these programs.

<u>Program Area</u>	<u>Current Fee</u>	<u>Proposed Fee</u>	<u>Revenue Increase</u>
Day Camp (2 week)	\$190	\$205	\$4,020
Day Camp (1 week)	\$97.50	\$102.50	\$ 225
Noon Club (20)	\$40.00	\$50.00	\$1,910
Total Team Activities Fee Increase			\$6,155

Section H: Athletic Field Rentals

The Department is proposing a small adjustment to two of the athletic field rental rates. These include:

Soccer Fields # 7 – 19: Change the rate to \$18 per game from \$15.

Tennis Courts: A rate of \$90 per day for four courts is being proposed.

The increase for the soccer field rate change would be an estimated \$150.

Section K: Special Events/Special Use Fees

The Concession Fees language is amended to be charged per event.

If these fees are approved, the increase to the Recreation Services Fund would be \$6,665.00

SUGGESTED COUNCIL ACTION:

Should the City Council agree with the recommended changes to the FY 08 Park and Recreation fee ordinance, adopt the ordinance establishing the recreation fees for FY 2008.