Introduced by	Council Bill No.	R 216-07
A RESOLUTION		
declaring the necessity for consideral contents of the cost thereof; providing for contents and setting a public has a setting a setting a public has a setting a sett	stating the nature of an roviding for payment fo mpliance with the prev	nd the or the
BE IT RESOLVED BY THE COUNCIL OF T FOLLOWS:	HE CITY OF COLUMB	IA, MISSOURI, AS
SECTION 1. The City Council deems Oakland Family Aquatic Center, is necessary		
SECTION 2. The nature and scope of the improvement shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvements.		
SECTION 3. The estimated cost of this	s improvement is \$150,0	000.00.
SECTION 4. Payment for this improvement shall be made from Park Sales Tax Funds, and such other funds as may be lawfully appropriated.		
SECTION 5. Any work done in connect specified above shall be in compliance with the State of Missouri.		•
SECTION 6. This resolution shall be circulation in the City of Columbia for seven (7) in respect to this improvement will be held in Building, 701 E. Broadway, Columbia, Missou	consecutive insertions, a the Council Chamber o	and a public hearing f the Daniel Boone
ADOPTED this day of		, 2007.
ATTEST:		

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:		
City Counselor		

Source

Mike Hood

AH

Fiscal Impact

YES x

NO

Other Info.

TO: City Council

FROM: City Manager and Staff

DATE: September 23, 2007

RE: Oakland Family Aquatic Center Water Slide

Summary: The City of Columbia's fiscal year 2008 budget includes an appropriation of \$150,000 for the addition of a water slide at Oakland Family Aquatic Center (OFAC). Funding for this program comes from the Park Sales Tax. This water slide was identified as part of the original OFAC improvements in 1999, but was omitted due to limited financial resources. The project will be bid through the purchasing department and will be installed with contract labor. It is anticipated that work will begin this winter and completed in time for the 2008 swim season.

Project Description:

In 1998-99, the Oakland Family Aquatic Center (OFAC) underwent a major renovation of the pool shell, mechanical room, plumbing and the creation of a new water play area designed for children ages 12 and under. This project also included the City's first construction project to feature site specific art as the result of the Percent for Art program. The entire budget for this renovation was \$818,000. Part of the bids included an alternate for a large water slide which was not accepted due to limited financial resources. While funding for the water slide was not available, the site was designed to accommodate a future water slide. In November 2005, Proposition One, also known as the Park Sales Tax, included \$150,000 for the addition of a water slide at Oakland Park.

Some studies conducted by professional trade associations such as the World Water Park Association and Aquatics International, indicate that a water slide addition to a typical parks and recreation pool, generally has an annual return of investment of 20%-30%, thus paying off the water slide in 3-5 years.

It is anticipated that the project will be bid through the purchasing department and will be installed with contract labor. If funding allows, the slide will consist of a deck tower with two slides: one for elementary-to-middle school aged children and the other for teenagers to adult.

The bidding process will be conducted this fall, with construction expected to begin during the winter and conclude in time for the 2008 swim season.

<u>Recommended Council Action:</u> If the Council concurs that the project should proceed, the resolution calling for the public hearing should be approved, and following the public hearing, the ordinance authorizing the projects should be adopted.