

## A RESOLUTION

declaring the necessity for construction of improvements to the Douglass Park Pool; stating the nature of and the estimate of the cost thereof; providing for payment for the improvements; providing for compliance with the prevailing wage law; and setting a public hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council deems that the construction of improvements to the Douglass Park Pool, including renovation to the pool shell, plumbing, mechanical systems and bathhouse, is necessary to the welfare and improvement of the City.

SECTION 2. The nature and scope of the improvements shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvements.

SECTION 3. The estimated cost of the improvements is \$299,000.00.

SECTION 4. Payment for the improvements shall be made from Community Development Block Grant Funds, Park Sales Tax Funds and such other funds as may be lawfully appropriated.

SECTION 5. Any work done in connection with the construction of the improvements specified above shall be in compliance with the provisions of the prevailing wage laws of the State of Missouri. The City shall also cause to be inserted into the contract a stipulation that all laborers and mechanics employed by the contractor or subcontractors in the performance of work under the contract shall be paid wages at rates not less than those prevailing on similar construction in the locality as determined by the Secretary of Labor in accordance with the Davis-Bacon Act.

SECTION 6. This resolution shall be published in a daily newspaper of general circulation in the City of Columbia for seven (7) consecutive insertions, and a public hearing in respect to this improvement will be held in the Council Chamber of the Daniel Boone Building, 701 E. Broadway, Columbia, Missouri, at 7:00 p.m. on May 15, 2006.

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2006.

ATTEST:

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City Clerk

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Mayor and Presiding Officer

APPROVED AS TO FORM:

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City Counselor

Source

Mike Hood  
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**TO:** City Council  
**FROM:** City Manager and Staff   
**DATE:** April 21, 2006  
**RE:** Douglass Park Pool Improvements

**Summary:** The Department of Parks and Recreation is requesting authorization to proceed with improvements to the Douglass Park Swimming Pool. Planned improvements include renovation to the pool shell, plumbing, mechanical systems and depending on funds, minor improvements to the bathhouse. As part of the pool shell improvements, the deep end will be modified to allow for more shallow water and possible amenities such as an on-deck climbing wall. Total estimated cost is \$299,000. The City's FY-06 budget includes an appropriation of \$149,000, consisting of \$99,000 in CDBG funds and \$50,000 Park Sales Tax.

Fiscal Impact

YES x

NO

An additional \$150,000 for this project was included in the park sales tax ballot issue passed by Columbia voters last November. Staff initially planned to appropriate these additional funds in the City's FY07 budget, however in order to be able to award a construction contract in late summer, at the conclusion of the 2006 swimming season, the additional funds need to be appropriated at this time. Staff would like to implement construction immediately upon completion of the 06 season with the goal of completing the improvements in time for the 2007 opening. A combination of contract and force account labor will be used to complete the project.

Other Info.

**Project Description:** The City of Columbia's fiscal year 2006 budget includes an appropriation of \$149,000 (\$99,000 CDBG funds and \$50,000 park sales tax funds) for improvements to the swimming pool at Douglass Park. The proposed project as currently planned is estimated to cost \$299,000. An additional \$150,000 for this project was included in the park sales tax ballot issue passed by Columbia voters last November. In order to initiate construction immediately upon conclusion of the 2006 swimming season, staff is recommending that this additional \$150,000 in park sales tax funds be appropriated at this time rather than in the FY07 budget as originally planned.

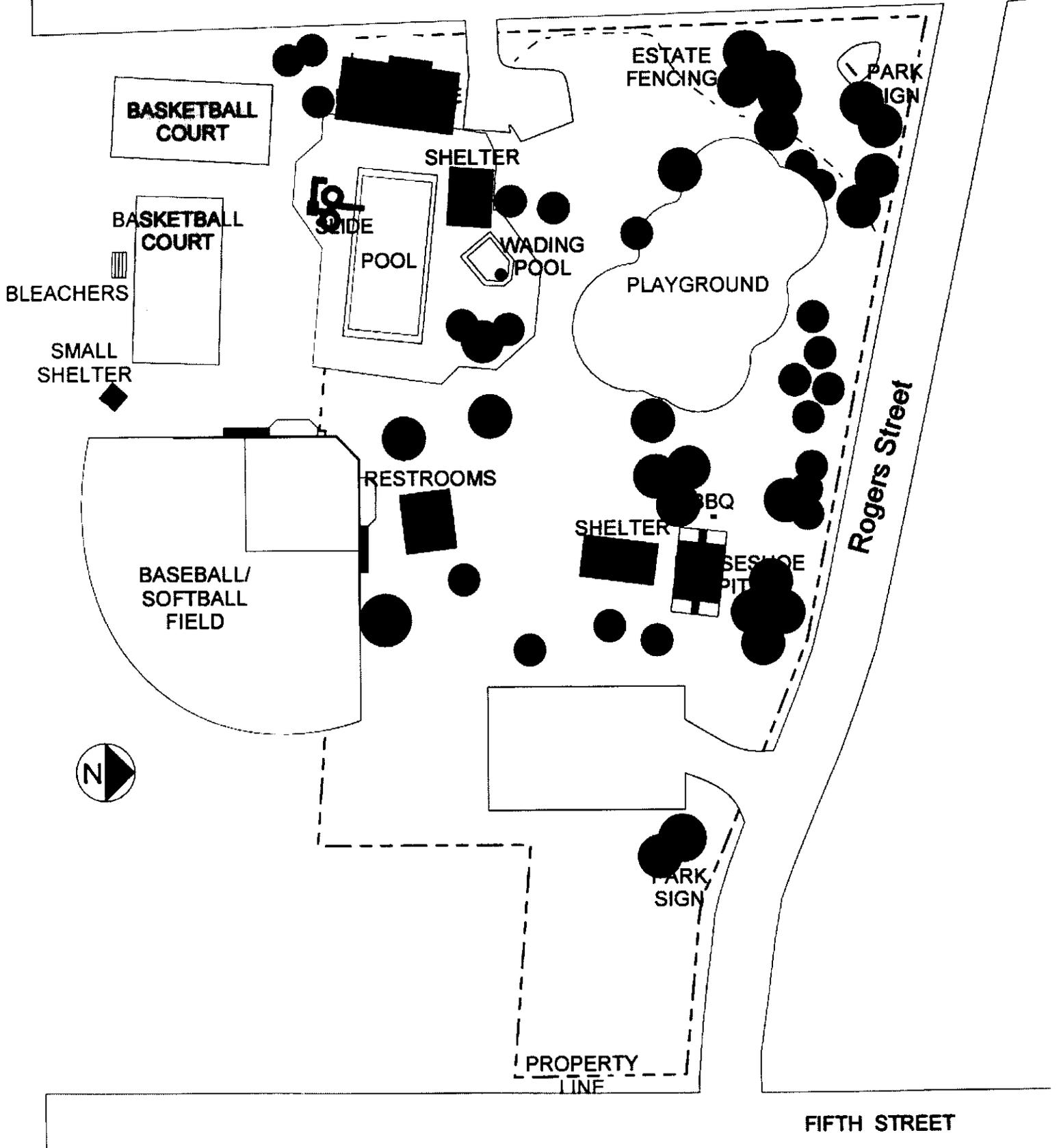
The existing pool shell consists of a fiberglass liner that was installed approximately 15 years ago and has reached its' expected life cycle. There are numerous leaks, cracks and heaving of the liner and it is now beyond standard operating maintenance repair. The proposed scope of work includes the renovation of the pool shell and related plumbing lines; improvements to the mechanical system including pumps, motors and filters; and depending on available funds, minor improvements to the bathhouse structure specifically, floor/ceiling and restroom improvements. As part of the pool shell improvements, the deep end will be modified to allow for more shallow water and possible amenities such as an on-deck climbing wall. This reflects the current trend of

recreational swimming pools.

The project is scheduled to begin immediately following the 2006 swim season. The pool shell, plumbing and mechanical improvements are expected to be completed by contract labor with park force account labor conducting the bathhouse improvements. The project will be bid through the City's purchasing division.

**Recommended Council Action:** If the Council concurs that the project should proceed, the resolution calling for the public hearing should be approved, and following the public hearing, the ordinance authorizing the project should be adopted.

Providence Road



FIFTH STREET