

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 191-06

AN ORDINANCE

determining that it is in the public interest to proceed with improvements to the Douglass Park Pool; approving and adopting plans and specifications; determining that the work shall be done by contract; calling for bids through the Purchasing Division; determining that a portion of the work shall be done by City employees; providing for payment for the improvements; providing for compliance with the prevailing wage law; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The Council finds that the construction of improvements to the Douglass Park Pool, including renovation to the pool shell, plumbing, mechanical systems and bathhouse, is necessary for the welfare and improvement of the City and that it is in the public interest such improvements be made.

SECTION 2. The plans and specifications for the improvements, including a schedule of prevailing hourly wages needed to execute the contract, and the general prevailing rate for legal holiday and overtime work, as prepared by the Director of the Parks and Recreation Department and filed in the office of the City Clerk, are hereby approved, adopted and made a part of this ordinance.

SECTION 3. The construction of the improvements shall be done by contract in accordance with the plans and specifications adopted therefor, the laws of the State of Missouri, and the Charter and Ordinances of the City of Columbia, Missouri.

SECTION 4. The Purchasing Agent is hereby authorized to call for bids and award a contract for the pool shell, plumbing and mechanical system improvements. As deemed advisable by the City Manager, city employees shall be used to construct minor improvements to the bathhouse structure.

SECTION 5. Payment for the improvements shall be made from Community Development Block Grant Funds, Park Sales Tax Funds and such other funds as may be lawfully appropriated.

SECTION 6. The City shall cause to be inserted into the contract a stipulation to the effect that not less than the prevailing hourly rate of wages, as found by the Department of Labor and Industrial Relations of Missouri, shall be paid to all workers performing work under the contract. The contractor's bond shall include such provisions as will guarantee the faithful performance of the prevailing hourly wage clause, as provided by the contract. The City shall also cause to be inserted into the contract a stipulation that all laborers and mechanics employed by the contractor or subcontractors in the performance of work under the contract shall be paid wages at rates not less than those prevailing on similar construction in the locality as determined by the Secretary of Labor in accordance with the Davis-Bacon Act.

SECTION 7. The sum of \$150,000.00 is hereby appropriated from the Park Sales Tax Account No. 220-0000-341.01-00 to the Douglass Pool Improvements Account No. 440-8800-548.49-90 C00244.

SECTION 8. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2006.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Park Sales Tax Account No. 220-0000-341.01-00 to cover the above appropriation.

Director of Finance

Source

Mike Hood
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TO: City Council
FROM: City Manager and Staff 
DATE: April 21, 2006
RE: Douglass Park Pool Improvements

Summary: The Department of Parks and Recreation is requesting authorization to proceed with improvements to the Douglass Park Swimming Pool. Planned improvements include renovation to the pool shell, plumbing, mechanical systems and depending on funds, minor improvements to the bathhouse. As part of the pool shell improvements, the deep end will be modified to allow for more shallow water and possible amenities such as an on-deck climbing wall. Total estimated cost is \$299,000. The City's FY-06 budget includes an appropriation of \$149,000, consisting of \$99,000 in CDBG funds and \$50,000 Park Sales Tax.

Fiscal Impact

YES x

NO

An additional \$150,000 for this project was included in the park sales tax ballot issue passed by Columbia voters last November. Staff initially planned to appropriate these additional funds in the City's FY07 budget, however in order to be able to award a construction contract in late summer, at the conclusion of the 2006 swimming season, the additional funds need to be appropriated at this time. Staff would like to implement construction immediately upon completion of the 06 season with the goal of completing the improvements in time for the 2007 opening. A combination of contract and force account labor will be used to complete the project.

Other Info.

Project Description: The City of Columbia's fiscal year 2006 budget includes an appropriation of \$149,000 (\$99,000 CDBG funds and \$50,000 park sales tax funds) for improvements to the swimming pool at Douglass Park. The proposed project as currently planned is estimated to cost \$299,000. An additional \$150,000 for this project was included in the park sales tax ballot issue passed by Columbia voters last November. In order to initiate construction immediately upon conclusion of the 2006 swimming season, staff is recommending that this additional \$150,000 in park sales tax funds be appropriated at this time rather than in the FY07 budget as originally planned.

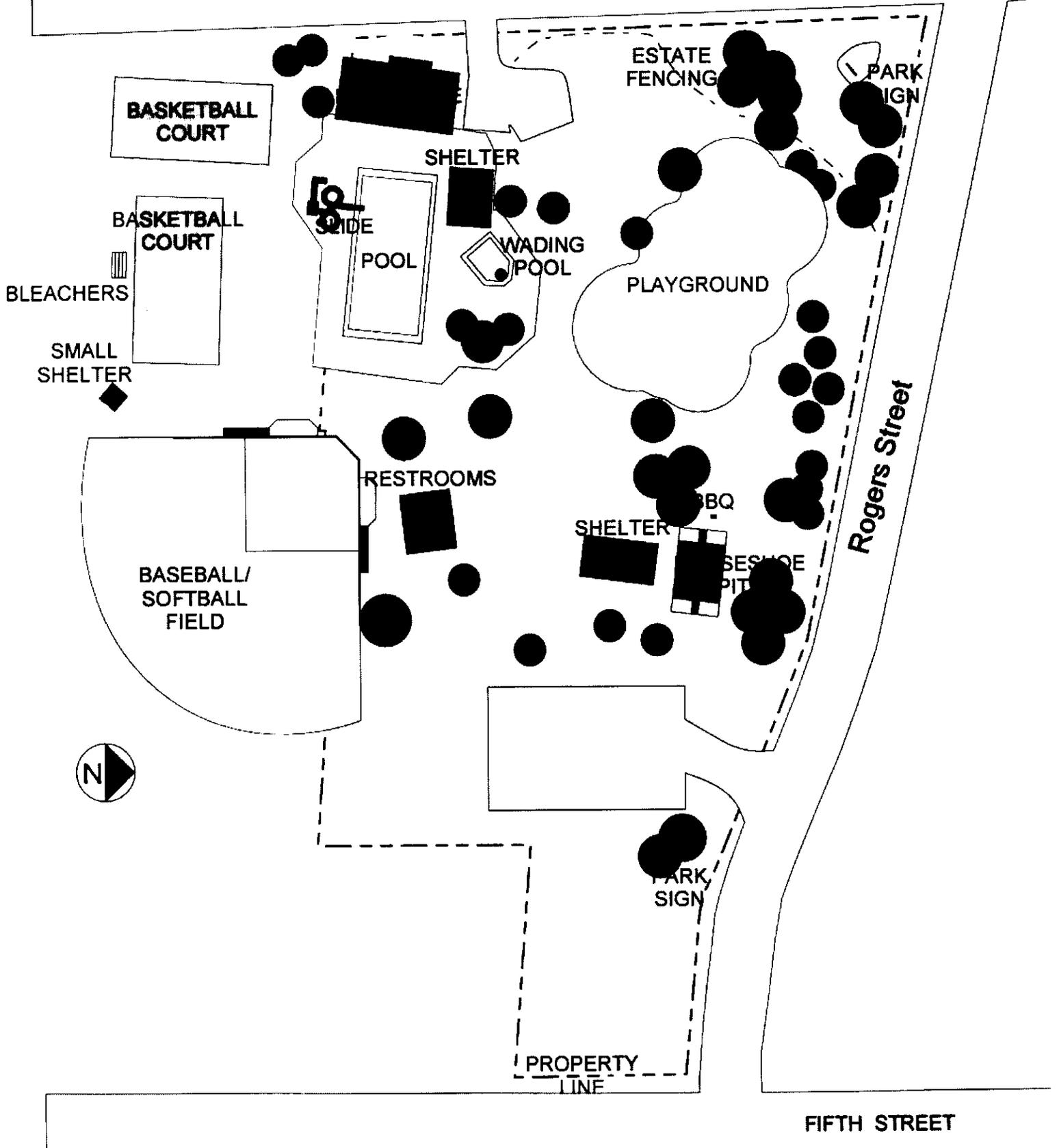
The existing pool shell consists of a fiberglass liner that was installed approximately 15 years ago and has reached its' expected life cycle. There are numerous leaks, cracks and heaving of the liner and it is now beyond standard operating maintenance repair. The proposed scope of work includes the renovation of the pool shell and related plumbing lines; improvements to the mechanical system including pumps, motors and filters; and depending on available funds, minor improvements to the bathhouse structure specifically, floor/ceiling and restroom improvements. As part of the pool shell improvements, the deep end will be modified to allow for more shallow water and possible amenities such as an on-deck climbing wall. This reflects the current trend of

recreational swimming pools.

The project is scheduled to begin immediately following the 2006 swim season. The pool shell, plumbing and mechanical improvements are expected to be completed by contract labor with park force account labor conducting the bathhouse improvements. The project will be bid through the City's purchasing division.

Recommended Council Action: If the Council concurs that the project should proceed, the resolution calling for the public hearing should be approved, and following the public hearing, the ordinance authorizing the project should be adopted.

Providence Road



FIFTH STREET