

April 2017	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,971	11,139	66,982	387,991	1,880	10,563	60,737	358,084
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 5,970.00	\$ 24,312.00			\$ 7,142.00	\$ 37,768.25
League Web Registrations			\$ 1,569.60	\$ 10,045.20			\$ 1,593.60	\$ 25,976.80
Total \$ Web Registrations			\$ 7,539.60	\$ 34,357.20			\$ 8,735.60	\$ 61,955.05
Total % of on-line \$ registrations			10.66%	13.09%			14.01%	25.61%
Total \$ WebTrac Registrations			\$ 7,539.60	\$ 34,357.20	n/a	n/a	\$ 8,735.60	\$ 63,745.05
WebTrac registrations are picking back up in April after being down in February and March due to the RecTrac upgrade.								
SPECIAL USE PERMITS								
Applications Received - Month Received			28	109			19	102
Applications Approved - Month Approved			25	75			12	86
Events Held - Month Held			24	62			28	74
Total Applications Approved			25	75			12	86
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			440	730			437	685
YES Assistance Amount Given			\$ 5,562.00	\$ 27,780.50			\$ 5,658.70	\$ 22,367.60
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			440	730			437	685
Increase this month due to The Food Bank receiving 400 outdoor pool passes valued at \$1,000.								
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			13	112			13	93
AFA Assistance Amount Given			\$ -	\$ 2,611.95			\$ 742.55	\$ 5,136.30
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			13	112			13	93
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			453	842			450	778
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			24	163			22	137
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 5,562.00	\$ 30,392.45			\$ 6,401.25	\$ 27,503.90
TOTAL FINANCIAL ASSISTANCE REVOKED								
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Tiger Night of Fun	0	1	0	2,000	0	1	0	1,000
Friends of Parks Events	0	1	0	180	0	1	0	185
Theme Park Ticket Sales			5	60			13	100
TOTAL DIVISION EVENTS	0	2	0	2,180	0	2	0	1,185
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0.00	192.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	192.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	2	2	90	90	7	11	158	353
Albert-Oakland #2 - Albert - Oakland Park	6	10	110	340	6	18	355	1,075
Albert-Oakland #3 - Albert - Oakland Park	4	9	860	1,080	7	14	420	840
American Legion - American Legion Park	0	3	0	537	0	0	0	0
Antimi - Cosmo Recreation Area	5	12	215	1,200	4	15	130	490
Boonie View Park	2	2	50	50	2	4	45	105
Burford - Cosmo Recreation Area	10	32	465	1,345	13	32	755	1,910
C.K. Odor - Kiwanis Park (College Park Dr.)	3	4	150	190	3	6	145	285
Collins - Stephens Lake	11	34	830	2,660	14	44	1,311	2,404
Dexheimer - Cosmo Recreation Area	6	12	464	744	6	12	385	847
Douglass - Douglass Park	0	0	0	0	0	0	0	0
Fairview - Fairview Park	6	12	165	365	6	15	155	395
Ficklin - Cosmo-Bethel Park	8	17	585	855	12	28	905	1,915
Garrison - Cosmo Recreation Area	5	7	175	220	4	8	135	220
George F. Harper - Nifong Park	1	1	30	30	0	1	0	60
Gordon - Stephens Lake	14	37	985	3,205	20	42	2,150	13,234

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Happy Hollow - Stephens Lake	14	29	1,205	2,795	13	29	1,465	2,238
Harris - Cosmo Recreation Area	5	10	265	470	7	11	335	475
Indian Hills Park					0	0	0	0
Island - Stephens Lake	0	1	0	75	1	8	20	85
Jay Dix Station	3	7	75	220	3	5	95	145
Lamb - Cosmo Recreation Area	12	26	520	1,270	13	32	713	2,298
Leech - Cosmo-Bethel Park	10	20	1,105	2,075	11	25	1,525	2,530
MLK - Martin Luther King, Jr Memorial Park	3	5	90	130	2	6	55	290
Nickell - Cosmo Recreation Area	6	15	460	1,190	7	19	690	1,465
Smith - Norma Sutherland Smith Park					1	1	150	150
Rock Quarry - Rock Quarry Park	10	16	440	600	9	18	325	640
Shepard - Shepard Boulevard Park	6	11	285	500	3	9	115	400
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	1	0	20	1	1	20	20
Twin Lakes Recreation Area	4	13	210	1,220	4	12	340	790
Waters-Moss Wildlife Area	10	16	560	760	0	0	0	0
TOTAL SHELTER RESERVATIONS	166	364	10,389	24,236	179	426	12,897	35,659
Number of rentals that occurred; not reservations made								
First event Smith Shelter was April 2017. Public rentals begin on May 13, 2017								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	377	0	7,540	0	479	0	9,580
Youth Baseball/Softball	0	0	0	0	0	21	0	504
Youth Football	0	47	0	2,068	0	60	0	1,560
Youth Soccer	246	433	5,412	9,900	174	347	3,828	7,634
Youth Lacrosse	2	2	22	22	2	2	48	48
Youth Volleyball	8	32	96	384	0	18	0	216
Youth Archery	2	22	30	278	2	14	30	210
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	258	913	5,560	20,192	178	941	3,906	19,752
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	148	264	3,552	6,568	154	271	3,696	6,270
Men's Basketball	0	62	0	1,240	0	73	0	1,460
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	148	326	3,552	7,808	154	344	3,696	7,730
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	12	130	144	1,560	0	118	0	1,416
Coed Softball	111	202	2,664	5,030	96	169	2,304	3,910
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	9	30	216	762	9	36	216	810
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	132	362	3,024	7,352	105	323	2,520	6,136
FACILITY USAGE								
Private Tournament Rentals	10	14			13	21		
Fields Used:								
Antimi	36	38			24	36		
Rainbow	12	14			18	24		
Legion	6	7			0	8		
Oakland	0	4			4	2		
Atkins	30	31			11	33		
Schools	13	13			0	0		
Soccer	0	0			19	67		
Football	0	0			0	2		

April 2017

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Lacrosse	4	5			5	6		
Gym	0	0			0	0		
TOTAL NUMBER OF FIELDS USED	101	112			81	178		
TOTAL RAINBOW CONCESSIONS	18	36	\$ 18,799.00	\$ 30,965.00	16	37	\$ 12,808.00	\$ 29,459.00
TOTAL ATKINS CONCESSIONS	23	26	\$ 14,168.00	\$ 16,029.00	13	23	\$ 10,674.00	\$ 14,813.00
TOTAL SPORTS PROGRAMMING	538	1,601	12,136	35,352	437	1,608	10,122	33,618
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
Effective 10/12 - Sports Staff will be managing the Concession Operations at Rainbow and Atkins. Atkins opened in July 2012.								
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes	0	0	0	0	0	13	0	13
Running/Walking Classes	0	10	0	165	0	8	0	88
Special Events	0	2	0	452	0	2	0	452
TOTAL FITNESS/TRAILS	0	12	0	617	0	23	0	553
Effective 8/13 - Department hired a Recreation Specialist to program fitness programs/events on the department's trail system.								
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			0.00	70.00			0.00	425.00
TOTAL VOLUNTEER HOURS			0.00	70.00			0.00	425.00
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes	4	14	5	35	7	12	27	65
Special Events	7	27	467	1,763	7	20	906	1,582
TOTAL GET ABOUT	11	41	472	1,798	14	32	933	1,647
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			0.00	27.00			0.00	4.50
TOTAL VOLUNTEER HOURS			0.00	27.00			0.00	4.50
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	82	729	1,584	10,511	101	635	1,960	10,700
After-School Program	102	673	1,240	9,187	99	667	1,694	11,001
Groups	35	233	263	2,209	20	159	117	966
Camps	0	2	0	17	0	0	0	0
Special Events	0	7	0	733	0	14	0	711
TOTAL COMMUNITY RECREATION PROGRAMS *	219	1,644	3,087	22,657	220	1,475	3,771	23,378
DOUGLASS GYM PROGRAMS								
Classes	16	100	192	536	16	89	160	1,273
Special Events	0	3	0	270	0	2	0	220
DOUGLASS PARK PROGRAMS								
Sports	0	0	0	0	0	0	0	0
Special Events	1	2	70	495	3	3	750	750
TOTAL DOUGLASS AREA *	17	105	262	1,301	19	94	910	2,243
TOTAL COMMUNITY RECREATION / DOUGLASS	236	1,749	3,349	23,958	239	1,569	4,681	25,621
Meetings (not included participation totals)								
Show-Me Your Recovery	0	26	0	1,109	4	9	116	664
Frederick Douglass Coalition	0	0	0	0	0	5	0	0
Blue Thunder Track Club Board Meeting	0	0	0	0	0	0	0	0
Blind Boone Board	0	0	0	0	0	1	0	0
Douglass Athletic Association	0	0	0	0	1	3	7	24
MLK Commission	0	0	0	0	0	2	0	0
Black & White Ball Committee	0	1	0	8	0	0	0	0
Rentals (not included participation totals)								
Gymnasium	19	147	820	4,272	12	25	325	2,305
Conference Room	7	57	149	713	0	27	0	435

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Classroom	1	8	30	220	3	13	100	650
Aerobic Studio	0	3	0	73	4	7	125	609
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			250.50	1408.00			432.00	1918.50
TOTAL VOLUNTEER HOURS			250.50	1408.00			432.00	1,918.50
Silver and Group Branson Trip was a success. Due to Thompson retirement, Sarah Bowman managed the trip.								
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	6	36	68	431	8	37	111	485
Hickman Instructional Swim	11	35	528	1,047	13	33	576	1,168
Hickman Private Rental	1	9	37	210	1	8	30	248
Hickman Special Groups	0	6	0	193	1	7	43	288
Hickman Aquatic Rescues	0	0			0	0		
Hickman Aquatic First Aid Assistance	0	1			0	0		
TOTAL HICKMAN POOL	18	86	633	1,881	23	85	760	2,189
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim								
Douglass Day Care								
Douglass Private Rental								
Douglass Special Programs								
Douglass Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglass Aquatic Rescues								
Douglass Aquatic First Aid Assistance								
TOTAL DOUGLASS AQUATIC CTR	0	0	0	0	0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim								
Albert-Oakland Day Care								
Albert-Oakland Exercise								
Albert-Oakland Private Rental								
Albert-Oakland Special Programs								
Albert-Oakland Instructional Swim								
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance								
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	0	0	0	0	0	0	0	0
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Exercise								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
PIRATES' LANDING								
Pirates' Recreational Swim								
Pirates' Day Care								
Pirates' Landing Private Rental								
Pirates' Landing Special Programs								
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pirates' Landing Aquatic Rescues								
Pirates' Landing Aquatic First Aid Assistance								
TOTAL PIRATES' LANDING	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB								
			972	7,962			1,077	9,448
TOTAL AQUATIC PARTICIPATION	229	1,542	4,181	25,786	216	1,256	4,240	26,268

April 2017

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TOTAL ALBERT-OAKLAND CONCESSION			\$ -	\$ -			\$ -	\$ -
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC RESCUES (ARC not included)	0	0			0	0		
TOTAL FIRST AID ASSISTANCE (ARC not included)	0	1			0	0		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0	0	0	0	0	0	0
Nickell Days Open/Total Dollar Amount	28.5	158.50	\$ 78,808.00	\$ 269,136.00	25.0	173.00	\$ 75,395.00	\$ 262,527.00
Nickell Pass Rounds			1,189	5,150			975	5,021
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	19.5	112.50	494	1,894	17.0	122.00	399	1,803
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			559	1,229			562	1,687
Nickell Weekend Days Open/ 18 Hole GF Rounds	9.0	46.00	538	1,938	8.0	49.50	474	1,822
Nickell Weekend Days Open/ 9 Hole GF Rounds			124	362			562	905
Nickell Total Rounds			2,904	11,006			2,488	10,754
Nickell Golf Lessons	0.0	0.00	0	0	0.0	27.00	0	1
Nickell Driving Range Open/Buckets Sold	29.5	154.50	1,062	3,077	22.0	149.50	709	2,474
Nickell Carts 9 Hole			611	2,147			570	2,062
Nickell Carts 18 Hole			823	2,838			693	2,793
TOTAL NICKELL GOLF			3,966	14,083			3,197	13,229
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	0	0	0	0	0	0	0
LOW Total Days Open/Dollar Amount	28.0	157.00	\$ 56,641.00	\$ 176,065.00	25.0	171.00	\$ 44,502.00	\$ 195,544.00
LOW Pass Rounds			824	4,297			786	4,625
LOW Weekday's Open/ 18 Hole Green Fee Rounds	19.0	112.00	432	1,345	17.0	121.00	360	1,508
LOW Weekday's Open/ 9 Hole Green Fee Rounds			325	714			250	872
LOW Weekend Days Open/ 18 Hole GF Rounds	9.0	45.00	524	1,689	8.0	50.00	361	1,673
LOW Weekend Days Open/ 9 Hole GF Rounds			97	246			84	314
LOW Total Rounds			2,202	8,337			1,841	8,631
LOW Carts 9 Hole			434	1,435			366	1,291
LOW Carts 18 Hole			787	2,421			609	2,559
TOTAL LAKE OF THE WOODS GOLF			2,202	8,337			1,841	8,631
TOTAL GOLF			6,168	22,420			5,038	21,860
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			475	2,428			378	2,076
Rd Played-Individual Pass			271	1,018			188	1,198
Rd Played-Young Adult Pass			13	59			8	26
Rd Played-Junior Pass			5	19			5	27
Rd Played-Senior Pass			314	1,347			350	1,505
Rd Played-Sr Family Pass			111	279			46	189
TOTAL			1,189	5,150			975	5,021
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			151	674			93	656
Rd Played-Individual Pass			134	775			103	491
Rd Played-Young Adult Pass			20	67			17	83
Rd Played-Junior Pass			4	31			6	14
Rd Played-Senior Pass			442	2,453			513	3,093
Rd Played-Sr Family Pass			73	297			54	288

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TOTAL			824	4,297			786	4,625
Seven of twenty-five days open were cart path only. Final 3 days received almost 8 inches of rain. Two days of 3M and one day of Shelter League were canceled due to rain. LA Nickell hosted one private outing less than 2016. Eash course hosted four high school boys golf matches. There were three days in which the course was open and the driving range was closed due to balls plugging in the wet ground.								
GOLF VOLUNTEERS (not included in participation #*s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	62	348	479	4,329	56	355	557	2,854
Crafts & Classes	113	453	1,590	7,388	103	434	2,184	7,963
Music & Bands	4	38	51	1,177	3	23	49	342
Oak Tours Trips / Social	1	4	28	98	2	8	36	156
TOTAL SENIOR PROGRAMS	180	843	2,148	12,992	164	820	2,826	11,315
Osher classes in session. Invoiced Winter/Spring Semesters. Trips for 50+ Explorers and 50+ Tours busy with some unique trips/good attendance. Osher clubs met with good attendance. Karaoke and Ma Jongg doing well. Coloring Group and new evening Mah Jongg are slow to take off. Jigsaw puzzling is more popular with people stopping in to add a few pieces and leaving.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	40	303	359	2,618	42	85	477	2,844
Social Activities	46	433	461	5,677	58	324	730	5,582
Walking Trips	0	0	0	0	0	6	0	13
Educational	82	455	839	4,191	83	279	876	3,307
TOTAL ADAPTED COMMUNITY RECREATION	168	1,191	1,659	12,486	183	694	2,083	11,746
Light it up Blue Event went well. Gardens are going well. Card games are starting up again and Pokeman Go players are getting out.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	1	13	26	313	2	11	48	204
Youth Educational/Fitness Classes	38	265	351	2,682	33	229	391	2,771
Adult Educational/Fitness Classes	48	352	284	2,192	59	378	337	2,117
TOTAL CLASSES	87	630	661	5,187	94	618	776	5,092
Taw Kwon Do enrollment up from last year. New Koryo Gumdo class enrollment on the rise. 4th Friday Kids Night had full enrollment again this month. Head Aikido Instructor still out on medical leave.								
SPECIAL EVENTS								
Amphitheater	0	0	0	0	0	0	0	0
Family Fun Fests	0	0	0	0	0	0	0	0
Fourth of July	0	0	0	0	0	0	0	0
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	23	35	738	1,066	0	9	0	269
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	0	0	0	0	0	0	0	0
Special Events (not specifically listed above)	3	5	6,900	9,100	1	1	350	350
TOTAL SPECIAL EVENTS	26	40	7,638	10,166	1	10	350	619
Had a very successful Yappy Hour 2.0 on April 15--we had over 500 total dogs and humans in attendance. Tons of Trucks was rained out in April; moved to May 10.								
TOTAL CLASSES/SPECIAL EVENTS	113	670	8,299	15,353	95	628	1,126	5,711
RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month					0	0	0	0
SL Amphitheatre - Occurred This Month	0	0	0	0	1	1	420	420
Hillcrest Community Center - Occurred This Month	0	0	0	0		0		0
Maplewood Barn - Occurred This Month	0	53	0	2,325	0	43	0	2,125
MKT Trailside Building - Occurred This Month						3		25
Moss Building - Occurred This Month	11	71	730	4,840	13	63	1,125	4,450
Riechmann - Occurred This Month	12	80	1,280	7,600	18	83	1,480	8,135
Rock Quarry House - Occurred This Month	26	161	820	4,901	18	140	627	5,304
Moss Tours	3	25	5	56	2	20	5	48
Riechmann Tours	6	49	14	97	4	41	9	86
TOTAL EXTERNAL RENTALS	58	439	2,849	19,819	56	394	3,666	20,593
INTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month					0	0		
SL Amphitheatre - Occurred This Month	0	0			0	0		

April 2017

April 2017	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE								
Maplewood Barn - Occurred This Month	0	1			0	24		
MKT Trailside Building - Occurred This Month					0	4		
Moss Building - Occurred This Month	37	176			46	348		
Riechmann - Occurred This Month	2	11			1	10		
Rock Quarry House - Occurred This Month	0	5			3	3		
TOTAL INTERNAL RENTALS	39	193			50	389		
TOTAL RENTALS	97	632	2,849	19,819	106	783	3,666	20,593
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			334.00	1,347.00			260.00	504.00
TOTAL VOLUNTEER HOURS			334.00	1,347.00			260.00	504.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	461	2,704	12,106	40,831	442	2,142	6,035	28,772
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	12	58	354	1,906	12	105	300	2,031
Adapted Recreation	1	1	129	129	0	1	0	108
TOTAL ADAPTIVE	13	59	483	2,035	12	106	300	2,139
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			289.00	1,191.50			199.00	1,342.75
TOTAL VOLUNTEER HOURS			289.00	1,191.50			199.00	1,342.75
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			23,372	198,737			23,370	177,821
Special Admission/Coupons			102	487			84	622
TOTAL VISITS			23,474	199,224			23,454	178,443
Members								
Adult Annual			4	59			3	70
Adult Monthly			46	347			39	343
Adult Plus 1 Annual			16	136			10	122
Adult Plus 1 Monthly			36	392			48	530
Adult Multi Pass			37	348			17	355
Family Annual			20	245			23	245
Family Monthly			209	2,049			229	1,996
Sr. Annual			14	178			14	179
Sr. Annual Monthly			26	187			30	200
Sr. Couple			56	390			46	340
Sr. Couple Monthly			22	384			24	358
Sr. Multi Pass			30	284			28	330
Silver Sneakers							50	677
Youth Annual			0	1			1	3
Youth Monthly			1	14			2	21
Youth Multi Pass			7	55			12	76
30-day Youth			5	58			12	90
30-day Adult			131	1,208			118	986
30-day Adult Plus 1			96	812			52	620
30-day Family			212	1,595			226	1,853
30-day Senior			47	320			35	310
30-day Senior Couple			44	376			38	320
TOTAL ARC MEMBERS			1,059	9,438			1,057	10,024
TOTAL ARC MEMBERSHIPS			607	5,301			586	5,786
FY2014 - Basketball courts closed for maintenance April 21-May 5. FY2015 - Basketball courts closed April 6-April 14. FY2016 - Basketball courts closed April 11-April 20. FY 2017 Basketball courts closed for maintenance April 3 - April 11								
ARC ROOM RENTALS								
Patron Rentals	23	158	702	3,368	20	153	495	3,802
Parks & Recreation Use	16	173	0	0	28	189	0	0
City Department Use	0	9	0	75	1	7	40	238
Facility Lock-in	0	2	0	284	0	3	0	4

April 2017	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ARC AQUATICS								
ARC Instructional Swim	5	18	446	1,712	4	17	425	1,669
ARC Registration Classes	0	18	0	147	0	22	0	97
ARC Drop-In Classes	81	546	1,359	9,588	86	579	1,266	8,543
ARC Birthday Party Packages	20	118	530	2,882	17	111	445	2,795
ARC Birthday Room Rentals	4	27	140	885	4	31	185	1,116
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	101	729	101	729	82	411	82	411
ARC Aquatic Rescues (not included)	1	6			2	11		
ARC Aquatic First Aid Assistance (not included)	4	29			3	34		
TOTAL ARC AQUATICS	211	1,456	2,576	15,943	193	1,171	2,403	14,631
CHILD CARE SERVICES								
ARC Kid Zone	47	304	350	2,865	45	330	253	1,857
ARC School's Out Day Camp	0	10	0	131	0	4	0	72
ARC Holiday Day Camp	0	4	0	69	0	9	0	160
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0	0
TOTAL CHILD CARE SERVICES	47	318	350	3,065	45	343	253	2,089
ARC FITNESS								
Drop-In Exercise Classes	163	1,103	2,803	20,179	164	1,102	3,314	21,342
Registration Classes	23	180	150	1,039	60	346	676	3,625
Specialty Classes	103	679	1,192	8,454	101	676	1,594	10,168
Personal Training Sessions Sold / Sales	120	964	\$ 3,883	\$ 30,693.00	136	1,208	\$ 4,209	\$ 38,587.00
TOTAL ARC FITNESS	409	2,926	4,145	29,672	461	3,332	5,584	35,135
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	8	47	84	803	4	48	68	556
Recreation Classes	1	20	34	250	1	9	29	198
Bus/Van Reservations	18	118			9	93		
TOTAL GENERAL RECREATION CLASSES	27	185	118	1,053	14	150	97	754
Gymnasium was closed for floor refinishing 10 days in April.								
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			0.00	2.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	2.00			0.00	0.00
APRIL 2017	PRIOR FY2016		CURRENT FY2017					
CARE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE				
Traditional School Year Program								
# of Trainee Applications Received	0	19	0	10				
# of Trainees Who Worked Hours; unduplicated	5	10	1	3				
Total # of Hours Worked	304.01	1,664.55	38.00	339.00				
Total # of Work Sites		8		3				
# of returning work sites (from last fiscal year)				3				
# of new work sites (from last fiscal year)				0				
Art Gallery School Year Program								
# of Trainee Applications Received	0	2	0	2				
# of Trainees Who Worked Hours; unduplicated	2	2	4	6				
Total # of Hours Worked	23.00	72.75	54.00	248.50				
Total # of Work Sites		1		1				
# of returning work sites (from last fiscal year)		1		1				
# of new work sites (from last fiscal year)		0		0				
BCFR Year-Round Collaboration								
# of Trainee Applications Received	0	4	0	5				
# of Trainees Who Worked Hours; unduplicated	9	9	11	13				
Total # of Hours Worked	323.75	1,614.00	324.50	2,114.75				
Total # of Work Sites		15		11				
# of returning work sites (from last fiscal year)				9				
# of new work sites (from last fiscal year)				2				

April 2017

PROGRAM TITLE	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
City Apprentice Program								
# of Trainee Applications Received			0	6				
# of Trainees Who Worked Hours; unduplicated			0	0				
Total # of Hours Worked			0.00	0.00				
Total # of Work Sites				0				
# of returning work sites (from last fiscal year)				0				
# of new work sites (from last fiscal year)				0				
Traditional Summer Program								
# of Trainee Applications Received	2	375	2	355				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		84		0				
# of returning work sites (from last fiscal year)				0				
# of new work sites (from last fiscal year)				0				
Art Gallery Summer Program								
# of Trainee Applications Received	0	38	5	30				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		1		1				
# of returning work sites (from last fiscal year)		1		1				
# of new work sites (from last fiscal year)		0		0				
Programs/Workshops								
# of Programs/Workshops Conducted			3	29				
# of Programs/Workshops Participants			64	107				
Special Events								
# of Programs/Workshops Conducted			1	8				
# of Programs/Workshops Participants			15	177				
Interns/Volunteers								
# of interns/volunteers	5	9	11	15				
Total # of hours volunteered	179.75	859	198.17	859.17				
New monthly report format for FY2017.								

GRAND TOTAL VOLUNTEERS (Rec Services)	874	4,238	891	4,195
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COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
April 2017

I. ADMINISTRATION

- A. Lake of the Woods – Richardson Excavation began grading for the driving range.
- B. Albert-Oakland – Adair Construction completed the concrete for the two additional pickleball courts.
- C. Smith Park – Seth Paul Excavation completed the water service connection for the CXT restroom.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed routine park maintenance.
 - a. Cleaned and checked restrooms on a regular basis.
 - b. Performed playground repairs, inspections, and mulched.
 - c. Performed maintenance on parks, ball field lighting, batting cages, and scoreboard systems.
 - d. Performed general park maintenance.
 - e. Performed aquatic repairs and inspections.
 - f. Refurbished park signs and park trash barrels.
 - g. Performed HVAC repairs and inspections.
 - h. Removed graffiti and repaired vandalism at various locations.
 - i. Dog parks: Refilled bags, cleaned, and checked sites.
 - j. Replaced all restroom toilet paper dispensers with larger units (33% completed).
 - k. Dewinterized restrooms and water fountains.
 - l. Repaired major cooper theft vandalism.
 - 2. CCRA:
 - a. Rehung tennis court windscreens.
 - b. Repaired Antimi AC.
 - c. Repaired RSC beer cooler.
 - 3. Cosmo-Bethel: Rehung tennis court windscreens.
 - 4. Hickman: Checked pool daily.
 - 5. Albert-Oakland: Installed water meter.
 - 6. Douglass: Prepared spraygrounds for May 1st opening.
 - 7. Flat Branch:
 - a. Repaired kiosk.
 - b. Prepared sprayground for May 1st opening.
 - 8. Smith: Installed new restroom plumbing.
 - 9. Kiwanis: Repaired women's toilet.
 - 10. Fairview: Spread compost and tilled garden.
 - 11. Rock Quarry:
 - a. Painted interior.
 - b. Repaired ceiling.
 - c. Caulked kitchen.
 - d. Repaired shelter roof.

12. Garth: Repaired kiosk.
13. Grindstone: Repaired kiosk.
14. American Legion: Painted backstop posts (75% completed).
15. Nifong: Installed bike racks and tables.
16. Gans: Set parking blocks.
17. Stephens Lake Park:
 - a. Prepared sprayground for May 1st opening.
 - b. Repaired leaks.
 - c. Repaired cooper theft vandalism.
18. Armory: Moved and installed office equipment.
19. Indian Hills:
 - a. Completed ADA restroom remodel.
 - b. Repaired dog fence.
20. TLRA:
 - a. Painted LMC.
 - b. Repaired water heater and replaced flush valves.
21. Hillcrest:
 - a. Installed AC unit.
 - b. Repaired roof leak.
22. Trails: Replaced boards on MKT bridge #8 and #12.
23. LAN:
 - a. Renovated course restroom.
 - b. Repaired AC.
 - c. Repaired kitchen vandalism.
24. Events:
 - a. Yappy Hour
 - b. Egg Hunts
 - c. Kite Flying
 - d. Earth Day
 - e. Cleanup Como

B. ARC Maintenance

1. Performed general repair of building fixtures. (70 hours)
 - a. Removed debris and trash on the front walkway.
 - b. Removed trash from building grounds as needed.
 - c. Rebuilt Sloan flush valve in men's locker room.
 - d. Replaced batteries in several sinks and toilet sensors.
 - e. Replaced a couple sink sensors.
 - f. Painted door jams.
 - g. Replaced flush valve solenoids.
 - h. Replaced basketball goal net.
 - i. Cleaned vents.
 - j. Replaced tile in hallway.
 - k. Replaced water fountain filter.
 - l. Painted the stairway handrail.
 - m. Repaired the wall in the kids zone.
 - n. Painted the ping pong room.
 - o. Painted the weight room.
 - q. Painted the gymnasium.

2. Performed maintenance on aquatics. (50 hours)
 - a. Performed chemical checks of pool & spa.
 - b. Drained and cleaned therapy pool weekly.
 - c. Cleaned smoke detectors in the pool area.
 - d. Power washed pool deck.
 - e. Cleaned inline pump screens.
 - f. Replaced p.h. Sensor on hot tub.
 - g. Adjusted flow to the spa filter.
 - h. Cleaned sump pump pit.
 - i. Flushed spa and pool boiler.
 - j. Replaced lifeguard fans.
3. Performed maintenance on PoolPak. (25 hours)
 - a. Performed daily monitoring of humidity and temperature of natatorium.
 - b. Programmed extra purges due to busy season.
 - c. Worked with Trane to add oil to compressors.
 - d. Cleaned coils.
 - e. Replaced filters.
4. Repaired fitness equipment. (20 hours)
 - a. Repaired True treadmill.
 - b. Repaired Sci Fit REX 7000.
 - c. Repaired stair stepper wire harness.
 - d. Worked with Helix to diagnose resistance issues.
5. Replaced light bulbs and ballasts. (60 hours)
 - a. Replaced several light ballasts in the hallway.
 - b. Replaced light ballast in gym corridor.
 - c. Replaced can light bulbs with LED's
 - d. Replaced four ballast in 2x2 fixtures.
 - e. Replaced ballast in multiple can lights.
6. Performed maintenance and repaired HVAC. (45 hours)
 - a. Performed general maintenance & monitoring of R.T.U.'s 1, 2 & 3.
 - b. Fixed actuator on PoolPak.
 - c. Changed filters and greased bearings.
 - d. Changed VAV and FTU filters.
7. Collected daily readings and monitored equipment. (30 hours)

III. FLEET OPERATIONS

- | | | |
|----|----|---|
| A. | 17 | Service calls performed. |
| B. | 7 | Tires repaired. |
| C. | 13 | Pieces of small power equipment repaired. |
| D. | 5 | Freight shipments unloaded. |
| E. | 14 | Mowers repaired. |
| F. | 9 | Times – Mower PM maintenance performed. |
| G. | 91 | Blades sharpened. |
| H. | 3 | Golf cart repaired and/or serviced. |
| I. | 3 | Times – Performed oil maintenance or dumping. |

- J. 4 Times – Mixed and distributed gas cans.
- K. Installed mulch kit on horticulture zero turn mower.
- L. Installed new tailgate latch on ballfield gator.

IV. **GOLF AND SPORTS TURF MANAGEMENT**

- A. Lake of the Woods Golf Course
 - 1. Performed routine course maintenance.
 - a. Cleaned shop. (4 hours)
 - b. Set up course, changed cups, moved tees, filled divots, maintained ball washers and removed trash. (36 hours)
 - c. Performed leaf blowing and removal. (3 hours)
 - d. Cleaned up branches and debris. (9 hours)
 - e. Mowed fairways (30 hours)
 - f. Mowed fringes (3 hours)
 - g. Mowed greens. (40 hours)
 - h. Mowed tees. (19 hours)
 - i. Mowed roughs. (107 hours)
 - J. Trimmed structures and trees. (16 hours)
 - j. Raked bunkers. (14 hours)
 - k. Smoothed out piles of cores and seeded. (3 hours)
 - l. Reapplied topdressing to all 20 greens and brushed in. (19 hours)
 - m. Sprayed greens April 7th Bayleton Flo Coron ,Calcium & Dac Action. (2 hours)
 - n. Fert greens April 20 & 21st Milorganite 6-2-0. (2 hours)
 - o. Spray greens April 25th with SOP & Acelyprin. (2 hours)
 - p. Spray Barricade on all roughs for crab and goosegrass control. (16 hours)
 - q. Spot sprayed fairways and tees for large patch disease. (4 hours)
 - r. Backfilled trench at hole #11 for second time. (1 hour)
 - 2. Performed equipment Maintenance
 - a. Lapped #3187 reels. (1 hour)
 - b. Lapped #3147 reels. (1 hour)
 - c. Performed blade sharpening and equipment maintenance. (20 hours)
- B. Sports Turf Management
 - 1. Performed routine maintenance.
 - a. Mowed all necessary athletic fields. (200 hours)
 - b. Painted all applicable athletic fields. (40 hours)
 - c. Removed trash from dugouts at all complexes. (40 hours)
 - d. Topdressed Rainbow and Antimi with MVP. (16 hours)
 - e. Completed all necessary field preparations. (200 hours)
 - f. Painted all foul lines at all complexes. (10 hours)
 - g. Applied a growth regulator to Atkins, Oakland, and Legion. (10 hours)
 - h. Applied a growth regulator to Rainbow and soccer 13-15. (4 hours)
 - i. Applied a broadleaf control to Atkins, Oakland, and Legion. (10 hours)

- j. Applied a broadleaf control to Rainbow and soccer 13-15. (4 hours)
- k. Blew out dugouts at all complexes. (30 hours)
- l. Hauled in and added more rock to the fields at Atkins. (30 hours)
- m. Laid out and painted an additional 4 soccer fields at Cosmo for the spring Columbia Classic. (30 hours)
- n. Laid out and painted 3 additional soccer fields at Gans for Tolton high school and heritage academy. (20 hours)
- o. Applied a fertilizer and insecticide to soccer 1-8, RSC, and football #5 and #6. (6 hours)
- p. Drug RSC warning tracks. (10 hours)
- q. Sprayed Atkins warning tracks with a weed control. (10 hours)
- r. Completed necessary trimming at all complexes. (75 hours)
- s. Pulverized the infield at Douglass to remove unwanted grass and weeds. (2hours)
- 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned the sports turf barns and shop area. (20 hours)
 - c. Removed leaves from around the backstop and bleacher areas at Douglass. (10 hours)

C. L.A. Nickell Golf Course

- 1. Performed routine course maintenance.
 - a. Mowed greens. (61 hours)
 - b. Mowed fairways. (57 hours)
 - c. Mowed tees. (12 hours)
 - d. Mowed roughs. (134 hours)
 - e. Painted tee markers. (2 hours)
 - f. Performed leaf removal. (4 hours)
 - g. Opened restrooms. (2 hours)
 - h. Sprayed lakes. (2 hours)
 - i. Cleaned shop. (2 hours)
 - j. Aerated, seeded and fertilized range tees. (1 hour)
 - k. Installed ball washer brackets. (3 hours)
 - l. Painted front gate. (1 hour)
 - m. Trimmed. (10 hours)
 - n. Performed course preparations. (20 hours)
- 2. Performed course improvements.
 - a. Topdressed greens. (10 hours)
 - b. Topdressed Zoysia tees. (2 hours)
 - c. Sprayed fairways and roughs with preemergent herbicides.
 - d. Poured and stamped concrete pads around tee signs. (24 hours)
- 3. Performed equipment maintenance.
 - a. Sharpened blades. (2 hours)

V. CONSTRUCTION

- A. Waters House Renovation
 - 1. Completed installation of lighting, plugs, switches, and electrical finishes.
 - 2. Completed hanging ceiling grid in bathroom hallway.
 - 3. Installed ceiling tiles in bathroom hallway

4. Completed installation of kitchen cabinets.
 5. Installed mop sink, drain assembly, and faucet.
 6. Installed sinks and toilets in bathrooms.
 7. Installed frames and doors throughout.
 8. Stained and installed window trim on all windows.
 9. Stained and installed baseboard trim throughout.
 10. Installed all emergency exit lighting.
- B. Nifong Shelter
1. Set and welded steel I-beams in place.
 2. Attached wood nailer board to perimeter of I-beams.
 3. Graded, formed, and poured concrete slab for shelter.
 4. Set wood trusses for roof of shelter.
 5. Installed plywood sheeting on roof.
 6. Installed felt paper underlayment on roof.
 7. Installed metal drip edge on roof.
 8. Installed metal roofing and trim on roof.
 9. Installed plywood soffit material to interior of shelter.
 10. Installed all electrical wiring to all plugs and lights.
 11. Installed wood fascia board to perimeter of shelter.
- C. American Legion Archery Range
1. Completed installation of handrail on retaining wall.
- D. Albert-Oakland Pickleball
1. Removed section of concrete walkway to install conduit.
 2. Removed electrical panel to old lighting for reuse.
 3. Installed conduit to new transformer.
 4. Installed electrical panel in new location.
 5. Installed conduit from panel to location of first lights.
 6. Graded site of new courts.
 7. Installed court drainage boxes, rock, and piping for court drains.
- E. Atkins Ballfields
1. Installed wiring to irrigation pump and made operational.
 2. Graded, formed, and poured walkway between fields and concession.
 3. Graded, formed, and poured walkway around batting cages.

VI. NATURAL RESOURCES

- A. Horticulture
1. Planting and Construction
 - a. Began shaping area for Bell Memorial at SLPA. (20 hours)
 - b. Planted “glade” area at SLPA – NE of lake. (16 hours)
 - c. Completed grading and planting at shelter at NSS Park. (126 hours)
 - d. Began renovation of low planters at 8th and Broadway. (12 hours)
 - e. Constructed small retaining wall at Welliver Garden. (6 hours)
 - f. Mulched new roundabouts. (44 hours)
 - g. Planted replacements various parks. (36 hours)
 - h. Replanted boxes by Rainbow concession. (16 hours)
 2. Maintenance
 - a. Performed bed clean-up in various parks. (174 hours)
 - b. Worked in green house. (40 hours)

- c. Mulched parks. (248 hours)
- d. Sprayed parks and ponds. (66 hours)
- e. Mowed. (72 hours)
- f. Reseeded bare areas. (20 hours)
- g. Performed clearing at Broadway entrance to SLPA. (16 hours)
- h. Watered. (32 hours)

B. Forestry

- 1. Planting and Watering
 - a. Planted. (166 hours)
 - b. Picked up trees from nurseries. (18 hours)
 - c. Potted up grow bag trees. (9 hours)
 - d. Watered. (8 hours)
- 2. Park Maintenance
 - a. PMC lot
 - i. Constructed grow-bag nursery. (16 hours)
 - ii. Sprayed tree nursery. (3 hours)
 - b. Downtown Optimist – Trimmed and mulched. (4 hours)
 - c. Douglass
 - i. Sprayed outfield fence. (2 hours)
 - ii. Operation Clean Streets. (32 hours)
 - d. Grindstone – Sprayed burned areas for invasives. (5 hours)
 - e. Gans Creek Recreation Area – Burned pollinator restoration area. (20 hours)
 - f. Twin Lakes Recreation Area
 - i. Trimmed and sprayed trees. (12 hours)
 - ii. Constructed drainage for dog park. (36 hours)
 - g. Indian Hills – Repaired washed out trail. (8 hours)
 - h. Smith
 - i. Cleared brush at Brown Station entrance. (8 hours)
 - ii. Hauled rock for entrance road. (8 hours)
 - i. Louisville – Removed brush and trees from old fencerow. (72 hours)
 - j. Woodridge – Removed widow makers. (4 hours)
 - k. LOW – Cleared for new cart path. (8 hours)
 - l. Stephens Lake Park
 - i. Performed honeysuckle and pear removal. (8 hours)
 - ii. Cleared brush from waterfall pump vault.
 - m. Cosmo – Removed two dead locusts. (18 hours)
- 3. Trail Maintenance
 - a. Performed post storm trail maintenance and inspection. (48 hours)
 - b. Repaired construction fence at Bridge #7 and #8. (4 hours)
 - c. Mowed. (80 hours)
- 4. Downtown
 - a. Injected trees to reduce acorn production. (6 hours)
 - b. Removed four vandalized trees. (10 hours)
 - c. Fixed wobbly tree grates at city hall. (8 hours)

5. Training
 - a. Prescribed burn class. (20 hours)
8. Tree Keepers
 - a. Wrapped up trees for Arborday giveaway. (20 hours)
 - b. Tree Give-a-way. (16 hours)
9. Arborday
 - a. Held Arborday program at Derby Ridge Elementary. (48 hours)

VII. PARK RANGER

A. Meetings

1. Supervisory at PMC/both Rangers
2. Citadel Security at PMC

B. Training

1. On-duty fire arm qualifications at Green Valley
2. Ranger Bell on new Park Ordnances
3. Power DMS on line/both Rangers
4. Stars at Howard Building
5. MULES at CPD
6. Ranger Bell completed CPD FTO/returned to Parks and Recreation

C. Investigations

1. Responded to American Legion Park
 - a. Open door/secured building
2. Responded to Cosmo-Bethel Park
 - a. CPD requested check welfare of subject/no report
3. Responded to Cosmo Park
 - a. (2) Assisted citizen with electrical issues
 - b. Assist citizen with dead car battery
 - c. Aggressive dog/gone on arrival/no report
 - d. Past theft/investigate/no report (CPD handling)
 - e. 911 check/nothing found/no report
4. Responded to Eastport Park
 - a. Illegal yard waste dumping/nothing found/no report
5. Responded to L.A. Nickell Golf Course
 - a. Copper theft in golf cart shed/CPD took report
6. Responded to Lake of the Woods Golf Course
 - a. Assist CPD with gate/unlocked/no report
7. Responded to MKT Trail
 - a. Suspicious person/unfounded/mushroom hunting
 - b. Dog rescue/transported to owners vehicle
 - c. Located homeless camp/put up site clean-up sign/ coordinated site clean-up with Maintenance
8. Responded to Nifong Park
 - a. Took photos of vandalism/CPD handling
9. Responded to Stephens Lake Park
 - a. Assist citizen with electrical issues
 - b. Copper theft/CPD handled

- c. Suspicious fish complaint/grass carp/no report
 - d. Trash complaint/picked up trash/no report
 - 10. Responded to Strawn Park
 - a. Located illegal deer stand/notified Forestry for removal
- D. Special Assignments
 - 1. Overnight patrols in Cosmo Park due to copper thefts
 - 2. Easter Egg hunt in Douglass Park
 - 3. Park clean-up in Douglass Park
 - 4. Yappy Hour in Twin Lakes Recreation Area
- E. Violations
 - 1. Park Property (3)
 - a. (1) Warning for hammock tied to trees in Cosmo Park
 - b. (1) Warning for hammock tied to trees in Stephens Lake Park
 - c. (1) Warning for hammock tied to trees in Waters-Moss Memorial Wildlife Area
 - 2. Sanitation (2)
 - a. (1) Warning for littering in Flat Branch Park
 - b. (1) Warning for littering in Stephens Lake Park
 - 3. Traffic (82)
 - a. (2) Warnings for parking in Albert-Oakland Park
 - b. (1) Warning for parking in Cosmo-Bethel Park
 - c. (20) Warnings for parking in Cosmo Park
 - d. (26) Tickets for parking in Cosmo Park
 - e. (5) Warnings for driving wrong direction in Cosmo Park
 - f. (2) Warnings for speeding in Cosmo Park
 - g. (1) Warning for parking in Jay Dix Station
 - h. (13) Warnings for parking in Stephens Lake Park
 - i. (6) Tickets for parking in Stephens Lake Park
 - j. (3) Warnings for parking in Stephens Lake Park
 - k. (1) Warning for driving off roadway in Stephens Lake Park
 - l. (2) Warnings for parking in Twin Lakes Recreation Area
 - 4. Recreational Activities (7)
 - a. (2) Warnings for throwing javelins in Cosmo Park
 - b. (1) Warning for sleeping in Flat Branch Park
 - c. (1) Warning for sleeping in Stephens Lake Park
 - d. (2) Warnings for drones in Stephens Lake Park
 - e. (1) Warning for camping in Waters-Moss Memorial Wildlife Area
 - 5. Behavior (31)
 - a. (1) Warning for practicing on fields without a reservation in Atkins Park
 - b. (8) Warnings for not wearing helmets in Cosmo Park
 - c. (3) Warnings for pick-up game on soccer/football fields in Cosmo Park
 - d. (3) Warnings for bikes in Skate Park in Cosmo Park
 - e. (5) Warnings for gambling in Cosmo Park
 - f. (2) Warnings for bikes on RC Track in Cosmo Park
 - g. (5) Warnings for outside intoxicating beverages brought in to Rainbow Softball Complex in Cosmo Park

- h. (2) Warnings for dog inside Rainbow Softball Fields
 - i. (1) Warning reminder for trespassed for intoxicated beverages in Flat Branch Park
 - j. (1) Warning for intoxicating beverages in Flat Branch Park
- 6. Merchandising/Advertising
- 7. Operating Policies (39)
 - a. (1) Warning for ice cream truck vending without a permit in Cosmo Park
 - b. (8) Warnings for being in Steinberg Playground when closed in Cosmo Park
 - c. (1) Warning for trespassing after hours in Cosmo Park
 - d. (4) Vehicles tagged for trespassing after hours in Cosmo Park by Citadel Security
 - e. (7) Warnings for trespassing after hours in Cosmo Park by Citadel Security
 - f. (16) Warnings for being for trespassing after hours in Stephens Lake Park by Citadel Security
 - g. (1) Vehicle tagged for trespassing after hours in Stephens Lake Park
 - h. (1) Warning for being on beach when not open in Stephens Lake Park
- 8. City Trails (23)
 - a. (1) Warning for dog off leash in Albert-Oakland Park
 - b. (1) Warning for dog off leash in Atkins Park
 - c. (1) Warning for dog off leash in Cosmo-Bethel Park
 - d. (5) Warnings for dogs off leash in Cosmo Park
 - e. (1) Warning for dog off leash at Garth Nature Area
 - f. (1) Warning for dog off leash in Grindstone Nature Area
 - g. (1) Warning for dog off leash in Jay Dix Station
 - h. (3) Warnings for dogs off leash in Philips Park
 - i. (1) Warning for dog off leash in Rock Quarry Park
 - j. (1) Warning for dog off leash in Smiley Park
 - k. (1) Warning for dog off leash in Stephens Lake Park
 - l. (1) Warning for not cleaning up dog defecation in Stephens Lake Park
 - m. (1) Warning for dog off leash in Strawn Park
 - n. (3) Warnings for dog off leash in Twin Lakes Recreation Area
 - o. (1) Warning for not cleaning up dog defecation in Twin Lakes Recreation Area
- 9. Warrants
- F. Contracted Security Service
 - 1. Began patrolling on 04-18-17 in Cosmo Park due to copper thefts
 - 2. Began patrolling on 04-18-17 in Stephens Lake Park due to copper thefts

Park Rangers responded to 0% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	0	424	1391	566	471	0	2852
<i>Hours</i>							
PATROL	7	33.5	40.5	47	54.5	4	186.5
FOOT PATROL	1	12	22	16.5	23	4	78.5
BIKE OR 3 WHEELER	0	0	0	0	0	0	0
INVESTIGATIONS	0	0.5	4	7	1	0	12.5
OFFICE DUTY	0	5.5	3.5	3.5	5.5	0	18
LEAVE	0	2	24	16	1	8	51
MEETINGS	0	1.5	0	6	1	0	8.5
TRAINING	0	33	2	0	2.5	0	37.5
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
TOTALS	8	88	96	96	88.5	16	392.5
VIOLATIONS	WARNINGS	ARRESTS			SERVICES	TOTALS	
PARK PROPERTY	3	0			ASSIST CITIZEN	13	
SANITATION	2	0			ASSIST OTHER AGENCY	4	
TRAFFIC	50	32			BROCHURES / MAPS	13	
RECREATION ACTIVITIES	7	0			BUILDING CHECKS	469	
BEHAVIOR	31	0			FIRST AID	0	
MERCHANDISING/ADVERTISING	0	0			MAINTENANCE	58	
OPERATING POLICIES	39	0			MOTORISTS ASSIST	6	
CITY TRAILS	23	0			PARK INFOR/DIRECTIONS	295	
WARRANTS	0	0			RECOVERED PROPERTY	0	
	0	0			WILDLIFE	0	
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
TOTALS	155	32			TOTALS	858	