FEBRUARY 2017	SESSIONS FY2016			IPATION 2016		SIONS 2017		IPATION 2017
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
TOTAL RECREATION SERVICES	1,548	7,672	56,117	267,192	1,602	7,106	51,343	241,897
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections	to the monthl	v report.		Π				
WEBTRAC - On-Line Program Registration	10 110 111011111	у горон.						
Activity Web Registrations			\$ -	\$ 15,359.00			\$ 3,480.25	\$ 17,086.25
League Web Registrations			\$ 5,098.40	\$ 6,498.00			\$ 13,078.80	\$ 14,573.60
Total \$ Web Registrations			\$ 5,098.40	\$ 21,857.00			\$ 16,559.05	\$ 31,759.85
Total % of on-line \$ registrations			0.00%	13.09%			29.37%	28.43%
Total \$ WebTrac Registrations			\$ 5,098.40	\$ 21,857.00	n/a	n/a	\$ 16,559.05	\$ 31,659.85
		1	1	1			•	1
SPECIAL USE PERMITS								
Applications Received - Month Received			23	61			19	57
Applications Approved - Month Approved			10				12	41
Events Held - Month Held			2				4	42
Total Applications Approved In FY2012, Special Use Permits were only reported at the er	nd of the fisca	vear: Sente	10 mber 2012 Th	ae figure reported	for EV2012 is	the total approx	/ed for FV2012	Rec Trac
Upgrade started on 2/29/2016. Web Trac was down for a few		i your, oopic	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ie ligare reported	11011 12012 10	the total appro-	700 101 1 12012.1	100 1100
RECREATION SERVICES ADMINISTRATION								
The second of th								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			55	213			22	172
YES Assistance Amount Given			\$ 2,716.90	\$ 16,555.25			\$ 3,344.45	\$ 11,325.95
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			55	213			22	172
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			17	76			10	
AFA Assistance Amount Given			\$ 64.70	\$ 2,413.15			\$ 601.90	\$ 3,334.70
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			17	76			10	63
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROV	ED		72	289			32	235
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPRO	OVED		25	105			14	86
TOTAL FINANCIAL ACCOUNTAGE AFFECTATION AFFECTA	J125			100			14	- 55
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 2,781.60	\$ 18,968.40			\$ 3,946.35	\$ 14,660.65
TOTAL FINANCIAL ASSISTANCE REVOKED								
ADJUSTED FINANCIAL ASSISTANCE GIVEN								
Awarded dollars that were not redeemed within 90 days wer	e revoked. Th	ne funds not	redeemed by th	e scholarship re	cipients are th	en re-allocated t	to another application	ant. This allows
the department to maximize funds.								
		1		ı				ı
DIVISION EVENT								
Tiger Night of Fun	0		0	_,,,,,		1		1,000
Friends of Parks Events	0	1	0			1		185
Theme Park Ticket Sales	•		0		•		0	87
TOTAL DIVISION EVENTS	0	2	0	2,180	0	2	0	1,185
DIVISION EVENT VOLUNTEERS (not included in participat	ion #"s)							
Tiger Night of Fun			0.00	192.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00				0.00	
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	0	0	0	0	0	4	0	195
Albert-Oakland #2 - Albert - Oakland Park	0	3	0	180	0	11	0	690
Albert-Oakland #3 - Albert - Oakland Park	0	4	0	190	0	7	0	420
American Legion - American Legion Park	0	2	0	535	0	0	0	0
Antimi - Cosmo Recreation Area	0		0	960	0	11	0	360
Boonie View Park	0		0	0	0	2	0	60
Burford - Cosmo Recreation Area	0	15	0	685	0	16	0	1,070
C.K. Odor - Kiwanis Park (College Park Dr.)	0	1	0	40	0	3	0	140
Collins - Stephens Lake	0	19	500	1,645	2	27	208	1,023
Dexheimer - Cosmo Recreation Area	1	6	0	280	0	5	0	312
Douglass - Douglass Park Fairview - Fairview Park	0	6	0	200	0	7	0	205
Fairview - Fairview Park Ficklin - Cosmo-Bethel Park	0	9	0	200	0	12	0	865
Garrison - Cosmo Recreation Area	0	2	0	45	0	2	0	40
George F. Harper - Nifong Park	0	0	0	0	0	1	0	60
Gordon - Stephens Lake	2	18	575	1,915	2	21	209	11,004
GO.GO. Otophono Edito		10	513	1,010		21	203	11,004

FEBRUARY 2017	SESSI FY20			IPATION 2016		SIONS 2017	PARTICI FY2	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Happy Hollow - Stephens Lake	1	12	500	1,480	2	15	208	693
Harris - Cosmo Recreation Area	0		0	205	0	4	0	140
Indian Hills - Indian Hills Park					0	0	0	0
Island - Stephens Lake	0	1	0	75	0	7	0	65
Jay Dix Station	0	3	0	115	1	2	30	50
Lamb - Cosmo Recreation Area	0		0	595	0	16	0	1,475
Leech - Cosmo-Bethel Park	0		0	920	1	13	30	965
MLK - Martin Luther King, Jr Memorial Park	0	1	0	20	0	4	0	235
Nickell - Cosmo Recreation Area	0		0	550	0	12 8	0	775 275
Rock Quarry - Rock Quarry Park Shepard - Shepard Boulevard Park	0		0	140 215	0	6	0	285
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0		0	20	0	0	0	0
Twin Lakes Recreation Area	0	8	0	835	0	7	0	425
Waters-Moss Wildlife Area	6		200	200	0	0	0	0
TOTAL SHELTER RESERVATIONS	10	164	1775	12,315	8	223	685	21,827
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING YOUTH SPORTS								
Youth Basketball	164	332	3,280	6,640	230	380	4,600	7,600
Youth Baseball/Softball	0	0	0	0	0	21	0	504
Youth Football	0	47	0	2,068	0	60	0	1,560
Youth Soccer	0	187	0	4,488	0	173	0	3,806
Youth Lacrosse	0		0	0	0	0	0	0
Youth Volleyball	0		0	288	0	18	0	216
Youth Archery	3	15 0	45 0	173	3	6	45	90
Other Youth Sports TOTAL YOUTH SPORTS	167	605	3,325	13,657	0 233	658	0 4,645	0 13,776
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0		0	0	0	0	0	0
Women's Soccer	0		0	0	0	0	0	0
Other Women's Sports	0 0	0 0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	U	U	U	U	0	U	U	0
MEN'S SPORTS								
Men's Volleyball	0		0	0	0		0	0
Men's Softball	0		0	3,016	0	117	0	2,574
Men's Basketball Men's Baseball	14	59	280	1,180	9	73	180	1,460
Men's Baseball Other Men's Sports	0		0	0	0	0		0
TOTAL MEN'S SPORTS	14		280	4,196	9	190	180	4,034
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	4	103	48	1,236	12	86	144	1,032
Coed Softball	0		0	2,366	0	73	0	1,606
Coed Tennis	0		0	0	0	0	0	0
Coed Kickball	0		0	546	0	27	0	594
Other Co-Rec Sports	0		0	0	0	0	0	0
TOTAL CO-REC SPORTS	4	215	48	4,148	12	186	144	3,232
FACILITY USAGE								
Private Tournament Rentals	0	3			0	8		
Fields Used:								
Antimi	0	2			0	8		
Rainbow	0	1			0	17		
Legion	0				0	0		
Oakland	0				0	2		
Atkins	0				0	6		
Schools	0				0	0		
Soccer	0				0	29		
Football	0				0	0		
Lacrosse	0				0	0		
Gym	0	U			0	U	l	

SPORT PROGRAMMY OLUNTEERS (not included in participation #19)	FEBRUARY 2017	SESSI FY2			IPATION 2016		SIONS 2017	PARTICIPATION FY2017		
TOTAL NUMBER OF FIELDS USED 0	DDOOD MATITUE			_				CAME MONTH		
TOTAL ATRINS CONCESSIONS				MONTH	DATE			SAME MONTH	DATE	
TOTAL ATRINS CONCESSIONS	TOTAL PAINIPOW CONCESSIONS	0	17	Φ.	¢ 0.076.00	0	01	•	e 16.651.00	
SPORT PROGRAM VOLUNTEERS (not included in participation if "a)	TOTAL RAINBOW CONCESSIONS	U	17	5 -	\$ 8,976.00	U	21	\$ -	\$ 16,651.00	
SORT PROGRAM VOLUNTEERS (not included in participation if 16) as and novert under this heading Circles work under this heading	TOTAL ATKINS CONCESSIONS	0	3	\$ -	\$ 1,861.00	0	3	\$ -	\$ 1,999.00	
Interest Note that heading	TOTAL SPORTS PROGRAMMING	185	995	3,653	22,001	254	1,034	4,969	21,042	
Community Comm	SPORT PROGRAM VOLUNTEERS (not included in particip	pation #"s)								
Elective 1012 - Sports Staff will be managing the Concession Operations at Plantbow and Albins. Albins operand in July 2012.										
### PROCRAMMING ### PROCRAMMIN		ion Operations	at Rainhow					0		
FINESSTTAIL	gg					,				
Bang Classes										
Rumming Walking Classes		0	0	0	0	2	7	2	7	
TOTAL PRINCESTRALES										
Elective 8/13 - Department hired a Recreation Specialist to program finess programs-events on the department's trail system. FINNESSTRAIL PROGRAM VOLUNTEERS (not included in participation #19) set each event under this heading GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation) GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation) GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #19) 1	Special Events									
Interest PROGRAM VOLUNTEERS (not included in participation #'s) Inst each event under this heading							17	2	54	
Selegate went under this heading	Enective 6/13 - Department fined a frecieation specialist to	programmine	ss programs	events on the	uepartment's trai	i system.				
Community Recreation Programs 10	FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in	n participation	#"s)							
Classes 2 6 4 12 0 5 0 35 0 35 36 36 1 17 75 38 38 38 38 38 38 38 3									425.00	
GET ABOUT COLUMBIA	TOTAL VOLUNTEER HOURS			0.00	70.00			0.00	425.00	
Classes	GET ABOUT COLUMBIA PROGRAMMING (non-motorize	d transportat	ion)							
Special Events										
TOTAL COLUMBIA PROGRAM VOLUNTEERS (not included in participation #"s)										
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #"s)	,									
Ist each event under this heading	Special Event: Cupid's Arrow Light Promotion									
Ist each event under this heading	GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not	included in na	rticination #"	e)						
COMMUNITY RECREATION PROGRAMS Classes		moraded iii pa	поравон #		27.00			0.00	0.00	
Classes 141 528 1,985 7,051 95 449 1,462 7,035 7,051 95 449 1,462 7,035 7,051	TOTAL VOLUNTEER HOURS			3.00	27.00			0.00	0.00	
Classes 141 528 1,985 7,051 95 449 1,462 7,035 7,051 95 449 1,462 7,035 7,051	COMMINITY DECREATION									
After-School Program										
Groups 36 166 316 1,543 16 118 122 727	Classes		528						7,038	
Camps 0 2 0 17 0 <td>-</td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td>7,277</td>	-				,				7,277	
Special Events 2								_	727	
Classes 17 69 40 194 16 55 190 843	,									
Classes	TOTAL COMMUNITY RECREATION PROGRAMS *	280	1,169	3,804	15,676	211	1,040	3,290	15,75	
Classes	DOUGLASS GYM PROGRAMS									
Special Events 3 3 270 270 1 2 125 220		17	69	40	194	16	55	190	843	
Sports 0 0 0 0 0 0 0 0 0	Special Events	3	3	270	270	1		125	220	
Special Events 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0		
TOTAL DOUGLASS AREA * 20 72 310 464 17 57 315 1,06 TOTAL COMMUNITY RECREATION / DOUGLASS 300 1,241 4,114 16,140 228 1,097 3,605 16,81 Meetings (not included participation totals) Show-Me Your Recovery 4 22 195 985 4 12 145 383 Frederick Douglass Coalition 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										
Meetings (not included participation totals) Show-Me Your Recovery 4 22 195 985 4 12 145 383 Frederick Douglass Coalition 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>_</td>								-	_	
Meetings (not included participation totals) Show-Me Your Recovery 4 22 195 985 4 12 145 383 Frederick Douglass Coalition 0 <td>TOTAL COMMUNITY DECREATION / DOUGLASS</td> <td>200</td> <td>1 0/1</td> <td>A 114</td> <td>16 140</td> <td>222</td> <td>1.007</td> <td>2 605</td> <td>16.01</td>	TOTAL COMMUNITY DECREATION / DOUGLASS	200	1 0/1	A 114	16 140	222	1.007	2 605	16.01	
Show-Me Your Recovery 4 22 195 985 4 12 145 383 Frederick Douglass Coalition 0		300	1,241	4,114	10,140	220	1,097	3,005	10,611	
Blue Thunder Track Club Board Meeting 0	Show-Me Your Recovery								383	
Blind Boone Board									_	
Douglass Athletic Association 0 0 0 0 0 0 0 4 MLK Commission 0									0	
Black & White Ball Committee 1 1 8 8 0 0 0 0 Rentals (not included participation totals) 23 105 650 2,912 24 56 630 1,630 Conference Room 8 43 110 548 2 13 105 435 Classroom 2 3 60 90 5 15 155 475										
Rentals (not included participation totals) 23 105 650 2,912 24 56 630 1,630 Conference Room 8 43 110 548 2 13 105 435 Classroom 2 3 60 90 5 15 155 475	MLK Commission	0						_	C	
Gymnasium 23 105 650 2,912 24 56 630 1,630 Conference Room 8 43 110 548 2 13 105 435 Classroom 2 3 60 90 5 15 155 475			- 4	8	8	0	0	0	C	
Conference Room 8 43 110 548 2 13 105 435 Classroom 2 3 60 90 5 15 155 475	Black & White Ball Committee	1	1		-					
	Black & White Ball Committee Rentals (not included participation totals)					24	56	630	1,630	
Aerobic Studio 0 3 0 73 4 10 120 364	Black & White Ball Committee Rentals (not included participation totals) Gymnasium	23	105	650	2,912				1,630 435	

FEBRUARY 2017	SESS FY2			IPATION 2016		SIONS 2017	PARTICI FY2	PATION 2017
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
			-					
COMMUNITY RECREATION VOLUNTEERS (not included	in participation	n #"s)						
Community Service; Program Assistance			0.00	845.25			218.00	1,068.50
TOTAL VOLUNTEER HOURS			0.00	845.25			218.00	1,068.50
AQUATICS - OUTDOOR & HICKMAN POOL	T	I						
HICKMAN POOL								
Hickman Exercise	7	24	91	271	6	24	79	329
Hickman Instructional Swim Hickman Private Rental	7	18 7	121 20	244 152	3	11 5	166 72	252 149
Hickman Special Groups	4		140	140	3	3	110	110
Hickman Aquatic Rescues	0		140	140	0	0	110	110
Hickman Aquatic First Aid Assistance	0				0	0		
TOTAL HICKMAN POOL	19	53	372	807	14	43	427	840
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim								
Douglass Day Care Douglass Private Rental								
Douglass Private Hental Douglass Special Programs								
Douglass Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Douglass Aquatic Rescues	*	,	*	· ·	*	<u> </u>	· ·	*
Douglass Aquatic First Aid Assistance								
TOTAL DOUGLASS AQUATIC CTR	0	0	0	0	0	0	0	0
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim								
Albert-Oakland Day Care Albert-Oakland Exercise								
Albert-Oakland Private Rental								
Albert-Oakland Special Programs								
Albert-Oakland Instructional Swim								
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance			•					
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	0	0	0	0	0	0	0	0
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Exercise								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues	φ -	φ -	Ψ -	φ -	φ -	φ -	Ψ -	Ψ -
Lake of the Woods Addatic Nescues Lake of the Woods First Aid Assistance								
TOTAL LAKE OF THE WOODS	0	0	0	0	0	0	0	0
PIRATES' LANDING								
Pirates' Recreational Swim								
Pirates' Day Care Pirates' Landing Private Rental								
Pirates' Landing Private Hental Pirates' Landing Special Programs								
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pirates' Landing Aquatic Rescues								
Pirates' Landing Aquatic First Aid Assistance								
TOTAL PIRATES' LANDING	0	0	0	0	0	0	0	0
COLUMBIA SWIM CLUB			1,171	6,068			1,201	7,269
TOTAL AQUATIC PARTICIPATION	206	1,092	4,178	17,821	182	847	3,762	18,046
	200	1,032	4,170	11,021	132		0,102	10,040
TOTAL ALBERT-OAKLAND CONCESSION			\$ -	\$ -			\$ -	\$ -

FEBRUARY 2017	SESSI FY20			IPATION 2016		SIONS 2017		IPATION 2017
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL POLICE ACC CONCECCIONO			•	•				
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL LOW CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC RESCUES (ARC not included)	0	0			0	0		
TOTAL FIRST AID ASSISTANCE (ARC not included)	0	0			0	0		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not inclu	ded in participa	ation #"s)						
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	C
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0			0	0		
Nickell Days Open/Total Dollar Amount	17.0	103.00	\$ 24,512.00	\$ 127,286.00	26.0	123.00	,	\$ 140,457.00
Nickell Pass Rounds Nickell Weekday's Open/ 18 Hole Green Fee Rounds	11.0	73.00	465 80	3,150 1,009	18.0	86.50	706 230	3,418 1,174
Nickell Weekday's Open/ 9 Hole Green Fee Rounds	11.0	70.00	110	389	10.0	00.00	184	921
Nickell Weekend Days Open/ 18 Hole GF Rounds	6.0	30.00	270	1,157	8.0	35.00	215	1,121
Nickell Weekend Days Open/ 9 Hole GF Rounds			70	194			128	302
Nickell Total Rounds Nickell Golf Lessons	0.0	0.00	995	6,332	26.0	26.00	1,463	6,936
Nickell Driving Range Open/Buckets Sold	15.0	98.00		1,422	26.0	102.50	351	1,373
Nickell Carts 9 Hole			181	1,202			340	1,192
Nickell Carts 18 Hole TOTAL NICKELL GOLF			222 1243	1,502 7754			342 1814	1,763 830 9
TOTAL MONELL GOLF			1240	7704			1014	5555
LAKE OF THE WOODS GOLF		0.00	2					
Lake of the Woods Tournament LOW Total Days Open/Dollar Amount	20.0	104.00	\$ 14,438.00	\$ 86,274.00	0 25.0	120.00	\$ 37 112 00	0 \$ 119,512.00
LOW Pass Rounds	20.0	104.00	496	2,892	20.0	120.00	678	3,147
LOW Weekday's Open/ 18 Hole Green Fee Rounds	14.0	74.00	63	702	17.0	85.00	147	952
LOW Weekday's Open/ 9 Hole Green Fee Rounds LOW Weekend Days Open/ 18 Hole GF Rounds	6.0	20.00	22 253	238 992	8.0	25.00	111 306	505
LOW Weekend Days Open/ 9 Hole GF Rounds	6.0	30.00	62		8.0	35.00	63	1,115 204
LOW Total Rounds			896	4,998			1,305	5,562
LOW Carts 9 Hole			128	829			169	777
LOW Carts 18 Hole TOTAL LAKE OF THE WOODS GOLF			239 896	1,357 4,998			334 1,305	1,613 5,562
TOTAL GOLF			2,139	12,752			3,119	13,871
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL Dd Digwed Adult Dive One Deep			0.15	4.00=			0.55	
Rd Played-Adult Plus One Pass Rd Played-Individual Pass			240 97	1,605 579			262 161	1,424 885
Rd Played-Young Adult Pass			9	21			8	14
Rd Played-Junior Pass			2	9			2	12
Rd Played-Senior Pass Rd Played-Sr Family Pass			104	806 130			243 30	959 128
TOTAL			465	3,150			706	3,422
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			80	449			100	486
Rd Played-Individual Pass Rd Played-Young Adult Pass			92	550 32			67 21	310 52
Rd Played-Junior Pass			11	21			1	5
Rd Played-Senior Pass			271	1,660			454	2,095
Rd Played-Sr Family Pass			32	180			35	199
TOTAL Fifteen days were 60 degrees or higher; six days 70's. LA N	iokall alasad t	ua dava and	Lake of the We	2,892	three days I	ake of the Wood	678	3,147

FEBRUARY 2017	SESSI FY20			IPATION 2016		SIONS 2017	PARTICIF FY20	
	1 12	310	11/	2010		2017	1120	111
PROGRAM TITLE	SAME MONTH	YEAR-TO	SAME MONTH	YEAR-TO	SAME MONTH	YEAR-TO	CAME MONTH	YEAR-TO DATE
PROGRAM TITLE outing the last weekend of February; additional \$1,800.		e days was		DATE rses had the bes		DATE er!	SAME MONTH	DATE
GOLF VOLUNTEERS (not included in participation #"s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS		l						
Social Events	54	218	456	3,282	49	241	370	1,849
Crafts & Classes	56	243	1,117	4,228	46	245		4,774
Music & Bands	6		148	859	4	17	53	234
Oak Tours Trips / Social TOTAL SENIOR PROGRAMS	116		0 1,721	44 8,413	99	507	0 1,258	53 6,910
No weather cancellations this month. Added a new 3rd S								0,910
	, ,							
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	49	221	368	1,904	39	4	425	1,958
Social Activities Walking Tring	49	328	667	3,985	44	214	593	3,435
Walking Trips Educational	0 51	0 287	0 375	2,575	0 23	109	1	1,595
TOTAL ADAPTED COMMUNITY RECREATION	149	836	1,410	8,464	106	333		7,001
Smithton Middle School started coming. Still tons of con							,	
CLASSES/SPECIAL EVENTS		1						
CLASSES								
Preschool Classes	3		64	236	2	7		128
Youth Educational/Fitness Classes Adult Educational/Fitness Classes	42 54	184 248	410 341	1,911	43 64	164 264	539 351	1,945
TOTAL CLASSES	99		815	3,682	109	435		3,499
Aikido for Kids had an extra make up class this month fro				,				
are going well.								
SPECIAL EVENTS								
Amphitheater	0		0		0	0		0
Family Fun Fests	0		0	0	0	0	1	0
Fourth of July Heritage Festival	0		0		0	0	1	0
Maplewood Barn	0		0		0	0		0
Maplewood Home	0		0		0	0	 	0
Movies in Park	0	0	0	0	0	0	0	0
Special Events (not specifically listed above)	0		0	2,200	0	0		0
TOTAL SPECIAL EVENTS	0	2	0	2,200	0	0	0	0
TOTAL CLASSES/SPECIAL EVENTS	99	444	815	5,882	109	435	926	3,499
TOTAL CLASSES/SPECIAL EVENTS	99	444	013	3,002	109	433	920	3,499
RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0		0		0	0		0
SL Amphitheatre - Occurred This Month	0		0		0	0	<u> </u>	0
Hillcrest Community Center - Occurred This Month	0		0		0	0		0
Maplewood Barn - Occurred This Month MKT Trailside Building - Occurred This Month	6	45	220	2,020	5 0	36 2		1,810
Moss Building - Occurred This Month	6	49	570	3,220	6	39	<u> </u>	2,465
Riechmann - Occurred This Month	8		735	5,800	3	53		5,120
rilectifiatiff - Occurred Trills Mortal	U		551	3,441	16	100	 	3,887
Rock Quarry House - Occurred This Month	20	113			4	4	8	8
	20	0	0					28
Rock Quarry House - Occurred This Month Maplewood Barn Tours Moss Tours	20 0 4	0 17	13	43	0	11		
Rock Quarry House - Occurred This Month Maplewood Barn Tours Moss Tours Riechmann Tours	20 0 4 6	0 17 33	13 9	43 64	0 7	32	12	66
Rock Quarry House - Occurred This Month Maplewood Barn Tours Moss Tours	20 0 4 6 50	0 17 33 314	13	43	0			
Rock Quarry House - Occurred This Month Maplewood Barn Tours Moss Tours Riechmann Tours TOTAL EXTERNAL RENTALS Number of rentals that occurred that month, not when the	20 0 4 6 50	0 17 33 314	13 9	43 64	0 7	32	12	66
Rock Quarry House - Occurred This Month Maplewood Barn Tours Moss Tours Riechmann Tours TOTAL EXTERNAL RENTALS Number of rentals that occurred that month, not when the	20 0 4 6 50	0 17 33 314	13 9	43 64	0 7 41	32 277	12 1,557	66
Rock Quarry House - Occurred This Month Maplewood Barn Tours Moss Tours Riechmann Tours TOTAL EXTERNAL RENTALS Number of rentals that occurred that month, not when the INTERNAL RESERVATIONS Douglass Amphitheatre - Occurred This Month	20 0 4 6 50 e reservation was	0 17 33 314 made.	13 9	43 64	0 7 41	32 277	12 1,557	66
Rock Quarry House - Occurred This Month Maplewood Barn Tours Moss Tours Riechmann Tours TOTAL EXTERNAL RENTALS Number of rentals that occurred that month, not when the	20 0 4 6 50	0 17 33 314 made.	13 9	43 64	0 7 41	32 277	12 1,557	66

FEBRUARY 2017	SESSI FY20			IPATION 2016		SIONS 2017	PARTICII FY2	
	SAME	YEAR-TO	SAME	YEAR-TO	SAME	YEAR-TO	OAME MONEY	YEAR-TO
PROGRAM TITLE	MONTH	DATE	MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
Moss Building - Occurred This Month Riechmann - Occurred This Month	50	94			52 3	252		
Rock Quarry House - Occurred This Month	0				0	0		
TOTAL INTERNAL RENTALS	50	108			59	285		
Participation numbers for internal rentals are included in pro			adventure, spec	ial events) not re			duplicate particip	ations.
TOTAL RENTALS	100	422	2,098	14,588	100	562	1,557	13,406
TOTAL NEW ALO	100	722	2,000	14,000	100	002	1,007	10,400
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIA	L EVENTS V	OLUNTEERS			's)			
79 Volunteers for Various Events/Programs			205.00	772.00			0.00	244.00
TOTAL VOLUNTEER HOURS			205.00	772.00			0.00	244.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	364	1,771	3,946	22,759	314	1,275	3,509	17,410
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	11	30	348	1,136	19	81	313	1,431
Adapted Recreation	0	0	0	0	1	1	108	108
TOTAL ADAPTIVE	11	30	348	1,136	20	82	421	1,539
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS	(not included	in participation						
list each event under this heading			162.00	696.00			192.50	944.75
TOTAL VOLUNTEER HOURS			162.00	696.00			192.50	944.75
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			32,645	146,647			26,152	124,503
Special Admission/Coupons			54	289			66	437
TOTAL VISITS Members			32,699	146,936			26,218	124,940
Adult Annual			9	48			14	57
Adult Monthly			44	244			42	268
Adult Plus 1 Annual			50	102			22	94
Adult Plus 1 Monthly			28	290			56	430
Adult Multi Pass			62	274			61	295
Family Annual			51	215			33	171
Family Monthly			273 37	1,461 134			268 26	1,457 140
Sr. Annual Sr. Annual Monthly			26	112			31	140
Sr. Couple			48	278			38	236
Sr. Couple Monthly			38	286			36	326
Sr. Multi Pass			46	228			45	243
Silver Sneakers							155	552
Youth Annual			0	1			0	2
Youth Monthly Youth Multi Pass			1 10	8 48			5 8	17 57
30-day Youth			9	45			12	64
30-day Adult			186	922			132	723
30-day Adult Plus 1			154	602			92	486
30-day Family			248	1,179			290	1,374
30-day Senior			59	242			41	229
30-day Senior Couple			48	280			38	236
TOTAL ARC MEMBERS TOTAL ARC MEMBERSHIPS			1,427 809	6,999 3,991			1,445 857	7,601 4,441
ARC Closed February 4 and opened late on February 5 due	to snow.			-,				
ARC ROOM RENTALS								
Patron Rentals	20	110	395	2,028	26	105	772	2,600
Parks & Recreation Use	28	130	0	0	28	127	0	0
City Department Use	1	7	50	75	1	6	30	198
Facility Lock-in	0		0	284	0	3	0	400
TOTAL ARC ROOM RENTALS Participation numbers for internal rentals are included in pro	gram number		adventure, grou	2,387 up fitness classes	55 s held in meeti	ng rooms) not re	ental numbers.	3,198
		1					Т	
ARC AQUATICS		4.1	400	4.075			00.4	4.004
ARC Instructional Swim	4	11	408	1,075	4	11	394	1,061

FEBRUARY 2017	SESSIONS		PARTICIPATION		SESSIONS		PARTICIPATION	
	FY20		_	2016		2017	FY2	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ARC Registration Classes	6		45	147	6	22	29	97
ARC Drop-In Classes	79	379	1,513	6,618	76	399	1,187	5,930
ARC Birthday Party Packages	20	85	460	2,047	16	74	390	1,880
ARC Birthday Room Rentals	4	17	135	530	3	20	71	691
ARC Aquatic Private Rentals	0		0	0	0	0	0	0
ARC Private Lessons	74	529	74	529	63	278	63	278
ARC Aquatic Rescues (not included)	2	5 25			3	8 25		
ARC Aquatic First Aid Assistance (not included) TOTAL ARC AQUATICS	9	1,039	2,635	10,946	168	804	2,134	9,937
TOTAL AIR AGOATIO	107	1,000	2,000	10,040	100	004	2,104	3,301
CHILD CARE SERVICES								
ARC Kid Zone	46		444	2,058	44	235	305	1,279
ARC School's Out Day Camp	2	5	25	61	2	4	36	72
ARC Holiday Day Camp	0		0	69	0	4	0	70
Camp Adventure - Summer Day Camp TOTAL CHILD CARE SERVICES	48		469	0 2,188	0 46	0 243	0 341	0 1,421
TOTAL CHILD CARE SERVICES	40	214	409	2,100	40	243	341	1,421
ARC FITNESS								
Drop-In Exercise Classes	147	781	2,923	14,500	145	778	3,002	14,912
Registration Classes	40	129	206	689	67	228	746	2,217
Specialty Classes	95	475	1,185	6,094	91	477	1,426	7,016
Personal Training Sessions Sold / Sales TOTAL ARC FITNESS	119 401	770 2,155	\$ 3,714 4,314	\$ 24,470.00 21,283	228 531	895 2,378	\$ 7,116 5,174	\$ 28,888.00
TOTAL ARC FITNESS	401	2,155	4,314	21,203	531	2,376	5,174	24,145
GENERAL RECREATION CLASSES								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	4	31	100	571	8	36	108	412
Recreation Classes	0		0	172	4	7	40	139
Bus/Van Reservations	25	88			12	71		
TOTAL GENERAL RECREATION CLASSES	29	137	100	743	24	114	148	551
ARC VOLUNTEERS (not included in participation #"s)								
Custodial Services			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
JANUARY 2017	PRIC	OR	CUR	RENT				
	FY2	016	FY	2017				
	SAME	YEAR-TO	SAME	YEAR-TO				
CARE	MONTH	DATE	MONTH	DATE				
Traditional School Year Program # of Traines Applications Received	0	19	3					
# of Trainee Applications Received	U			10				
	Я			10				
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked	432.31		79.00	10 3 229.50				
# of Trainees Who Worked Hours; unduplicated	432.31	10	2	3				
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked		10 971.56	2	3 229.50 3 3				
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year)		10 971.56	2	229.50 3				
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) Art Gallery School Year Program		971.56 8	2	3 229.50 3 3				
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year)	432.31	971.56 8	79.00	3 229.50 3 3 0				
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) Art Gallery School Year Program # of Trainee Applications Received	432.31	971.56 8	79.00	3 229.50 3 3 0				
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) Art Gallery School Year Program # of Trainee Applications Received # of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites	432.31 0 1	10 971.56 8 2 1	79.00 1 0	3 229.50 3 3 0 1 4				
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) Art Gallery School Year Program # of Trainee Applications Received # of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year)	432.31 0 1	10 971.56 8 2 1 22.50	79.00 1 0	3 229.50 3 3 0 1 4 182.50				
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) Art Gallery School Year Program # of Trainee Applications Received # of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year)	432.31 0 1	10 971.56 8 2 1 22.50	79.00 1 0	3 229.50 3 3 0 0 1 4 182.50				
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) Art Gallery School Year Program # of Trainee Applications Received # of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) BCFR Year-Round Collaboration	0 1 11.50	10 971.56 8 2 1 22.50 1 1	2 79.00	3 229.50 3 3 0 1 4 182.50 1 1				
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) Art Gallery School Year Program # of Trainee Applications Received # of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) BCFR Year-Round Collaboration # of Trainee Applications Received	432.31 0 1	10 971.56 8 2 1 22.50 1 0	79.00 1 0	3 229.50 3 3 0 1 4 182.50				
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) Art Gallery School Year Program # of Trainee Applications Received # of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) BCFR Year-Round Collaboration	0 11.50	10 971.56 8 2 1 1 22.50 1 1 0	2 79.00	3 229.50 3 3 0 1 4 482.50 1 1 0				
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) Art Gallery School Year Program # of Trainee Applications Received # of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) BCFR Year-Round Collaboration # of Trainee Applications Received # of Trainees Who Worked Hours; unduplicated	0 1 11.50	10 971.56 8 2 1 1 22.50 1 1 0	2 79.00 1 0.00	3 229.50 3 3 0 1 4 482.50 1 1 0				
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) Art Gallery School Year Program # of Trainee Applications Received # of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) BCFR Year-Round Collaboration # of Trainee Applications Received # of Trainees Who Worked Hours; unduplicated Total # of Hours Worked	0 1 11.50	10 971.56 8 2 1 22.50 1 0 3 6 998.50	2 79.00 1 0.00	3 229.50 3 3 0 0 1 1 4 182.50 1 1 0 2 10 1,417.50				
# of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) Art Gallery School Year Program # of Trainee Applications Received # of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Work Sites # of returning work sites (from last fiscal year) # of new work sites (from last fiscal year) BCFR Year-Round Collaboration # of Trainee Applications Received # of Trainees Who Worked Hours; unduplicated Total # of Hours Worked Total # of Hours Worked Total # of Work Sites	0 1 11.50	10 971.56 8 2 1 22.50 1 0 3 6 998.50	2 79.00 1 0.00	3 229.50 3 3 0 0 1 4 182.50 1 1 0 2 10 1,417.50				

FEBRUARY 2017	SESSI			PARTICIPATION SESSIONS		PARTICIPATION		
	FY20)16	FY2	2016	FY	2017	FY20)17
	CAME	VEAD TO	CAME	YEAR-TO	SAME	YEAR-TO		YEAR-TO
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	DATE	MONTH	DATE	SAME MONTH	DATE
# of Trainees Who Worked Hours; unduplicated			0	0			ı	
Total # of Hours Worked			0.00	0.00				
Total # of Work Sites				0				
# of returning work sites (from last fiscal year)				0				
# of new work sites (from last fiscal year)				0				
Traditional Summer Program								
# of Trainee Applications Received	78	372	136	313				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		84		0				
# of returning work sites (from last fiscal year)				0				
# of new work sites (from last fiscal year)				0				
Art Gallery Summer Program								
# of Trainee Applications Received	22	22	8	8				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		1		1				
# of returning work sites (from last fiscal year)		1		1				
# of new work sites (from last fiscal year)		0		0				
Programs/Workshops								
# of Programs/Workshops Conducted			0	26				
# of Programs/Workshops Participants			0	43				
Special Events								
# of Programs/Workshops Conducted			0	7				
# of Programs/Workshops Participants			0	162				
Interns/Volunteers								
# of interns/volunteers	0	0	0	15				
Total # of hours volunteered	0	0	0.00	451.00				
New monthly report format for FY2017.								

COLUMBIA PARKS & RECREATION DEPARTMENT

Park Services Division Monthly Report February 2017

I. <u>ADMINISTRATION</u>

- A. <u>GCRA</u> Richardson Excavation began grading for field #7 and Seth Paul Construction installed the storm water detention boxes.
- B. <u>Atkins</u> Adair Construction completed curbing.
- C. <u>Douglass Park</u> Adair Construction completed concrete walkways around the playground.
- D. <u>Smith Park</u> Adair Construction completed the maintenance loop around the shelter.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed routine park maintenance.
 - a. Cleaned and checked restrooms on a regular basis.
 - b. Performed playground repairs, inspections and mulched.
 - c. Performed maintenance on parks, ball field lighting, batting cages, and scoreboard systems.
 - d. Performed general park maintenance.
 - e. Performed aquatic repairs and inspections.
 - f. Refurbished park signs and park trash barrels.
 - g. Performed HVAC repairs and inspections.
 - h. Removed graffiti and repaired vandalism at various locations.
 - i. Dog parks: Refilled bags, cleaned and checked sites.
 - 2. CCRA:
 - a. Rehung tennis court windscreens.
 - b. Dewinterized soccer concessions.
 - 3. Cosmo-Bethel:
 - a. Rehung tennis court windscreens.
 - b. Removed leaves and replaced net.
 - 4. Hickman:
 - a. Checked pool daily.
 - b. Replaced Pulsar feeders with hypochloride tank.
 - c. Installed women's locker room LED lighting.
 - 5. Albert-Oakland:
 - a. Continue replacing AOFAC toilets and sinks for ADA project (90% completed).
 - b. Removed pickleball light pole and base.
 - 6. Douglass: Removed boulders and concrete debris.
 - 7. Events: Shakespeare's Parklet.
 - 8. Gans: Boarded up house.
 - 9. Fairview: Removed tennis court leaves.
 - 10. Hillcrest:
 - a. Repaired thermostats.
 - b. Repaired doors and toilets.

- 11. Stephens:
 - a. Installed new park signage.
 - b. Repaired Reichmann HVAC.
- 12. Armory: Installed flag.
- 13. Garth:
 - a. Installed signage and dog bag dispenser.
 - b. Repaired fence.
- 14. TLRA:
 - a. Changed dog park fencing for the year.
 - b. Extended south dog park fencing into water.
- 15. Rock Quarry:
 - a. Cleaned gutters.
 - b. Removed trash in trees.
 - c. Replaced thermostat.
 - d. Repaired HVAC.
- 16. PMC: Repaired greenhouse HVAC.
- 17. Atkins:
 - a. Dewinterized concessions.
 - b. Relocated water fountain.
 - c. Helped install water lines for irrigation.
 - d. Repaired beer cooler.
 - e. Worked on dugouts.
 - f. Installed flagpole base.
- 18. Trails:
 - a. Installed two dog bag dispensers.
 - b. Installed additional MKT bridge signage.
- 19. LOW: Replaced Pulsar feeders with hypochloride tank.
- 20. LAN: Repaired PA system.

B. ARC Maintenance

- 1. Performed general repair of building fixtures. (40 hours)
 - a. Removed debris and trash on the front walkway.
 - b. Removed trash from building grounds as needed.
 - c. Rebuilt sloan flush valve in men's locker room.
 - d. Replaced batteries in several sinks and toilet sensor's.
 - e. Replaced a couple sink sensors.
 - f. Painted door jams.
 - g. Replaced flush valve solenoids.
 - h. Repaired basketball goal motor.
 - i. Cleaned vents.
 - j. Replaced tile in hallway.
 - k. Replaced water fountain filter.
 - 1. Replaced door latch on birthday room doors.
- 2. Performed maintenance on aquatics. (25 hours)
 - a. Performed chemical checks of pool & spa.
 - b. Drained and cleaned therapy pool weekly.
 - c. Cleaned smoke detectors in the pool area.
 - d. Replaced ignitor in domestic boiler.
 - e. Replaced chlorine injectors to pool and spa.

- f. Cleaned inline pump screens.
- g. Replaced pvc pipe lines in pump rooms.
- h. Adjusted flow to the spa filter.
- i. Cleaned sump pump pit.
- j. Flushed spa and pool boiler.
- k. Unstopped lazy river bulk head.
- 1. Removed benches to be rebuilt and sealed.
- 3. Performed maintenance on PoolPak. (20hours)
 - a. Performed daily monitoring of humidity and temperature of natatorium.
 - b. Programmed extra purges due to busy season.
 - c. Worked with Trane to replace compressor.
 - d. Cleaned coils.
 - e. Replaced filters.
- 4. Repaired fitness equipment. (40 hours)
 - a. Repaired True treadmill.
 - b. Repaired Sci fit REX 7000.
 - c. Repaired Precor treadmill.
 - d. Replaced Helix circuit boards.
- 5. Replace light bulbs/ballasts. (30 hours)
 - a. Replaced three light ballasts in the hallway.
 - b. Replaced light ballast in gym corridor.
 - c. Replaced T-8 bulbs with LEDs in several area's.
 - d. Replaced entry way bulbs with LEDs.
 - e. Replaced two ballast in fitness area.
 - f. Replaced ballast in two can lights.
- 6. Performed maintenance and repaired HVAC. (30 hours)
 - a. Performed general maintenance & monitoring of R.T.U.'s 1, 2 & 3.
 - b. Fixed actuator on poolpak.
 - c. Changed filters and greased bearings.
 - d. Changed VAV and FTU filters.
- 7. Collected daily readings and monitored equipment. (20 hours)

III. FLEET OPERATIONS

- A. 5 Service calls performed.
- B. 4 Tires repaired.
- C. 19 Pieces of small power equipment repaired.
- D. 1 Times Prepared vehicles for trips
- E. 3 Freight shipments unloaded.
- F. 5 Mowers repaired.
- G. 1 Mowers serviced, 100 hour interval.
- H. 7 Golf Carts repaired and/or serviced.
- I. 2 Times Performed oil maintenance or dumping.
- J. 3 Times Mixed and distributed gas cans.
- K. Replaced all blades on flail mower attachment.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Performed routine course maintenance.
 - a. Cleaned shop. (4 hours)
 - b. Set up course, changed cups, moved tees, filled divots and removed trash. (22 hours)
 - c. Performed leaf blowing and removal. (7 hours)
 - d. Cleaned up branches and debris. (16 hours)
 - e. Trimmed ornamental grasses. (9 hours)
 - f Mowed all fringes. (3 hours)
 - g. Mowed greens. (10 hours)
 - h. Sprayed all zoysia tees with glyphosate February 13 & 14th. (3 hours)
 - i. Sprayed all zoysia fairways with glyphosate February 16th and 17th. (8 hours)
 - j. Raked bunkers. (12 hours)
 - k. Cut down three trees and hauled away. (4 hours)
 - 1. Started edging and repairing sprinkler heads. (4 hours)
 - m. Hand watered all greens on February 24th. (4 hours)
 - n. Overseeded several greens with Barricuda seed. (2 hours)
 - 2. Performed equipment maintenance.
 - a. Finished grinding reels. (4 hours)
 - b. Installed new parts on #3162 spray rig. (2 hours)
 - c. Rebuilt two rollers on #3137. (3 hours)
 - d. Re-assemble and set cutting height on fairway units. (14 hours)
 - f. Lapped #3187, installed heads and set height. (2 hours)
 - g. Transported vehicles and hauled equipment. (5 hours)
 - 3. Other assignments
 - a. Helped install new water line to driving range. (8 hours)
 - b. Helped start up water system on February 23rd. (2 hours)

B. Sports Turf Management

- 1. Performed routine maintenance.
 - a. Mowed Atkins black field. (8 hours)
 - b. Installed water line for water spigots on new dugouts on Atkins black field. (20 hours)
 - c. Installed backstop pads on Atkins black field. (4 hours)
 - d. Topdressed Atkins black field with red calcined clay. (4 hours)
 - e. Installed artificial turf on new bullpens on Atkins black field. (20 hours)
 - f. Put remainder of warning track material on Atkins black field warning track. (4 hours)
 - g. Constructed mounds on the two new fields at Atkins baseball complex. (50 hours)
 - h. Cleaned up and removed all trash and construction scrap from around Atkins black field. (30 hours)
 - i. Installed new distance signs on Atkins black field. (3 hours)
 - j. Pressurized the irrigation system at Atkins baseball complex. (3 hours)

- k. Graded and seeded the hillside between the new parking lot and new ball field at Atkins baseball complex. (4 hours)
- 1. Drug out and set up Antimi black field for Columbia College softball practice. (2 hours)
- m. Converted Indian Hills ball field from grass/dirt to ag lime. (100 hours)
- n. Hauled all dirt from Indian Hills to Stephens Lake for construction of a new berm. (30 hours)
- 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (20 hours)

C. L.A. Nickell Golf Course

- 1. Performed routine course maintenance.
 - a. Mowed greens. (11 hours)
 - b. Prepared and set up course for play. (20 hours)
 - c. Cleaned shop. (10 hours)
 - d. Made tee markers. (2 hours)
 - e. Built and painted tee markers. (5 hours)
 - f. Performed leaf removal. (10 hours)
 - g. Removed brush on #17 ravine. (24 hours)
 - h. Painted bathrooms on course. (5 hours)
 - i. Aerated roughs. (32 hours)
 - j. Aerated range tees. (1 hour)
 - k. Sprayed Roundup on all zoysia areas. (10 hours)
 - 1. Mowed roughs. (11 hours)
- 2. Performed course improvements.
 - a. Cut landscape grasses. (2 hours)
 - b. Regraded yard of shop for better drainage. (8 hours)
 - c. Planted new natural area by #15 tee. (12 hours)
- 3. Performed equipment maintenance.
 - a. Repaired neutral switch on Toro 3164. (2 hours)
 - b. Repaired wheel and yoke on brush hog. (3 hours)
- 4. Other assignments
 - a. Started irrigation system. (6 hours)

V. <u>CONSTRUCTION</u>

- A. Atkins Ballfields
 - 1. Installed temporary enclosure for heating dugouts while constructing dugout enclosures.
 - 2. Completed install of CMU blocks to create right field dugout enclosure.
 - 3. Completed laying CMU block on left field dugout enclosure.
 - 4. Installed water spigots in both dugouts.
 - 5. Reattached dugout roofs to dugout enclosures.
 - 6. Acid washed and cleaned dugout enclosures.
 - 7. Completed installation of electrical contacts and breakers for field lighting.
 - 8. Installed power to outlet in left field dugout enclosure.
 - 9. Water and Light Department assisted in raising and setting all field lighting poles onto pole bases.

- 10. Installed doors on both dugouts.
- 11. Installed CC baseball banners on dugouts.
- 12. Graded, formed, and poured 7000 square feet of concrete walkways, backstop pads, and service roads.
- 13. Cleaned up site and power washed backstops on black field.
- 14. Installed electrical wiring to irrigation clocks on new fields.
- 15. Removed 80 cubic yards of overburden and soil piles.

B. Waters House Renovation

1. Completed hanging and finishing of sheetrock in meeting room and bathrooms.

VI. NATURAL RESOURCES

A. <u>Horticulture</u>

- 1. Planting and Construction
 - a. Installed Whitely sign at 3M. (36 hours)
 - b. Seeded and placed straw at Gans and Atkins. (12 hours)
 - c. Finished extension of rain garden and parking lot drainage improvements and SLPA. (12 hours)
 - d. Graded, seeded, placed straw and sodded at Atkins. (70 hours)
- 2. Maintenance
 - a. Performed bed clean-up at various parks. (80 hours)
 - b. Worked in green house. (60 hours)
 - c. Mulched parks. (36 hours)
- 3. Horticulture staff held two CARP training classes (2/15 & 2/21) at PMC.

B. Forestry

- 1. Planting and Watering
 - a. Dug cedars from Smith Park. (16 hours)
 - b. Worked on irrigation for grow bag area. (16 hours)
 - c. Planted. (86 hours)
 - d. Dug trees from Cosmo nursery. (32 hours)
- 2. Park Maintenance
 - a. LA Nickell Performed honeysuckle removal. (62 hours)
 - b. Grindstone Nature Area Performed soil work and seeding. (12 hours)
 - c. Stephens Hauled soil for Bell Memorial. (4 hours)
 - d. Atkins Removed dying oak. (4 hours)
 - e. Mckee Pruned cedar at basketball court. (2 hours)
 - f. Scott Blvd Built pad for rugby shed. (22 hours)
 - g. Gans Cleared cedars from glade area. (40 hours)
 - h. Misc parks Performed stump grinding. (8 hours)
 - i. American Legion Planted cedars on archery berm. (36 hours)
 - i. PMC
 - i. Cleared brush from fence on back lot. (12 hours)
 - ii. Seeded area along fence. (4 hours)
 - k. Smith
 - i. Removed and pruned cedars. (64 hours)
 - ii. Hauled off debris piles. (8 hours)
 - iii. Graded soil around shelter. (8 hours)
 - iv. Timber axed brush around shelter. (8 hours)

- 1. Cosmo Removed pentagram from Satan's Landing. (8 hours)
- 3. Trail Maintenance
 - a. MKT
 - i. Cleaned rock cut debris from bridge #6. (8 hours)
 - ii. Repaired bridge #8 approach. (24 hours)
 - iii. Removed old trail mileage markers. (2 hours)
 - b. Rhett's Run
 - i. Removed two fallen trees. (4 hours)
- 4. Downtown
 - a. Pruned. (4 hours)
 - b. Performed tree grate repairs. (4 hours)
 - c. Removed four locusts from Fourth Street. (21 hours)
- 5. Performed equipment maintenance. (32 hours)

VII. PARK RANGER

Special notes: The Park Ranger program began in January 2004, with February normally been the lowest month for park violations, with 0 in 2005. In 2016, there was a rise in 95 violations with two Park Rangers working different shifts. In 2017, with the record warm temperatures and only one Park Ranger working shifts, there were 110 violations which broke a record for February.

- A. Meetings
 - 1. Supervisory at Reichmann Pavilion
- B. <u>Training</u>
 - 1. Live scan at Ranger Station and CPD
 - 2. In-service training at the Robert Lemone Training Center/Autism/Legal Updates/Sexual Assaults
 - 3. Safety at PMC
 - 4. Stars at Howard Building
 - 5. Ranger Bell Field Training with CPD for entire month
- C. <u>Investigations</u>
 - 1. Responded to Cosmo-Bethel Park
 - a. Vandalism in women's restroom/reported to maintenance and placed out of order sign on door and secured door
 - 2. Responded to Gans Creek Recreation Area
 - a. Vandalism to abandoned house/reported to maintenance
 - 3. Responded to McKee Park
 - a. Reported camp/abandoned/reported to maintenance
 - 4. Responded to Scott/MKT
 - a. Leaving the scene of accident/contacted victim
 - 5. Responded to Stephens Lake Park
 - a. Secure Reichmann Pavilion after Law Alarm
- D. Special Assignments
 - 1. Monitoring MKT Trail and installing surveillance cameras
 - 2. Monthly test on emergency phones
- E. Violations
 - 1. Park Property (22)
 - (2) Warnings for climbing trees in Cosmo-Bethel Park
 - (2) Warnings for hammock tied to trees in Cosmo Park

- (1) Warning for breaking limbs on tree in Cosmo Park
- (3) Warnings for climbing on soccer goals in Cosmo Park
- (1) Warning for grill in grass in Cosmo Park
- (11) Warnings for hammocks tied to trees in Stephens Lake Park
- (2) Warnings for slack line tied to trees in Stephens Lake Park
- 2. Sanitation (1)
 - (1) Warning for dumping concrete waste in Bonnie View Nature Sanctuary
- 3. Traffic (14)
 - (1) Warning for parking in Albert-Oakland Park
 - (1) Warning for C&I driving in Cosmo Park
 - (4) Warnings for parking in Cosmo Park
 - (1) Ticket for parking in Cosmo Park
 - (1) Warning for parking in Flat Branch Park
 - (1) Warning for parking in Gans Creek Recreation Area
 - (4) Warnings for parking in Stephens Lake Park
 - (1) Warning for blocking traffic in Stephens Lake Park
- 4. Recreational Activities (11)
 - (1) Warning for drone in Cosmo Park
 - (1) Warning for golfing in Cosmo Park
 - (2) Warnings for sleeping in Flat Branch Park
 - (1) Warning for drone in Gans Creek Recreation Area
 - (1) Warning for sleeping on picnic tables in Lions-Stephens Park
 - (1) Warning reminding subject has been trespassed from all Parks for camping
 - (1) Warning for not wearing life jacket on vessel in Philips Park
 - (1) Warning for golfing at Scott/MKT
 - (1) Warning for drone at Scott/MKT
 - (1) Warning for drone in Stephens Lake Park
- 5. Behavior (26)
 - (1) Warning for dog in restricted area in Bonnie View Nature Sanctuary
 - (1) Warning for dog in Steinberg Playground in Cosmo Park
 - (4) Warnings for not wearing a helmets in Skate Park in Cosmo Park
 - (1) Waring for bike in Skate Park in Cosmo Park
 - (4) Warnings for pick-up game on fields in Cosmo Park
 - (5) Warnings reminding subject has been trespassed from Flat Branch Park for intoxicating beverages
 - (3) Warnings for intoxicating beverage in Flat Branch Park
 - (5) Warnings for large dogs in small dog park in Twin Lakes Recreation Area
 - (1) Warning for unsocial dog in Twin Lakes Dog Park
 - (1) Warning for dog in playground in Twin Lakes Recreation Area
- 6. Merchandising/Advertising (1)
 - (1) Warning for concessions without a permit in Albert-Oakland Park
- 7. Operating Policies (13)
 - (1) Warning for metal detecting without a permit in Cosmo Park
 - (3) Warnings for remaining in Skate Park after closing in Cosmo Park

- (7) Warnings for remaining in Steinberg Playground after closing in Cosmo Park
- (2) Warnings for entering closed beach in Stephens Lake Park
- 8. City Trails (22)
 - (2) Warnings for dogs off leash in Albert-Oakland Park
 - (2) Warnings for dog off leash in Bear Creek Garth Nature Area
 - (1) Warning for dog off leash in Bonnie View Nature Sanctuary
 - (3) Warnings for dog off leash in Cosmo Park
 - (1) Warning for dog off leash in Gans Creek Recreation Area
 - (1) Warning for dog off leash on trail in Grindstone Nature Area
 - (1) Warning for dog off leash in Nifong Park
 - (1) Warning for dog off leash in Philips Park
 - (1) Warning for dog off leash at Scott/MKT
 - (1) Warning for dog off leash in Smith Park
 - (3) Warnings for dogs off leash in Stephens Lake Park
 - (1) Warning for dog off leash in Strawn Park
 - (4) Warnings for dogs off leash in Twin Lakes Recreation Area
- 9. Warrants
- G. Contracted Security Service

Park Ranger responded to 0% of requests for police response to park locations.

	1st	2nd	3rd	4th	5th		
WEEKS	Week	Week	Week	Week	Week	6th Week	TOTAL
TOTAL MILES DRIVEN	324	269	343	327	83	0	1346
		_	urs		_	1	
PATROL	27.5	22.5	25.5			0	
FOOT PATROL	2	5.5	8.5	6	2.5	0	24.5
BIKE OR 3 WHEELER	0	0	0	0	0	0	0
INVESTIGATIONS	0	0.5	0.5	0	0	0	1
OFFICE DUTY	2.5	2.5	2	3.5	0.5	0	11
LEAVE	0	0	0	0	0	0	0
MEETINGS	0	0	3.5	0	0	0	3.5
TRAINING	0	9	0	5	0	0	14
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
TOTALS	32	40	40	40	8	0	160
VIOLATIONS	WARNINGS	ARRESTS			SERVICE	S	TOTALS
PARK PROPERTY	22	0			ASSIST (CITIZEN	5
SANITATION	1	0			ASSIST	OTHER AGENCY	1
TRAFFIC	13	1			BROCHL	IRES / MAPS	0
RECREATION ACTIVITIES	11	0			BUILDING	G CHECKS	296
BEHAVIOR	26	0			FIRST AI	D	0
MERCHANDISING/ADVERTISING	1	0			MAINTEN	NANCE	8
OPERATING POLICIES	13	0			MOTORIS	STS ASSIST	0
CITY TRAILS	22	0			PARK IN	FOR/DIRECTION	
WARRANTS	0	0			RECOVE	RED PROPERT	
	0	0			WILDLIFE	<u> </u>	0
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
TOTALS	109	1			TOTAL	S	423