

FY 2015 Project Progress				
Activity	Percent Obligated	Budgeted	Balance Remaining	Concern (Yes, No)
NRT Code Enforcement	5%	\$ 30,000	\$ 28,413.88	Yes (Realign, City FY with CDBG FY)
CDBG Rehab and Repair	100%	\$ 149,940	\$ -	
SIL	100%	\$ 128,673	\$ -	
Public Works Sidewalk Projects	100%	\$ 170,000	\$ -	
Job Point Vocational Training	90%	\$ 102,000	\$ 10,036.80	No (Untimely passing of staff member)
Welcome Home	100%	\$ 228,000	\$ -	
Fair Housing	100%	\$ 16,000	\$ -	
Homeownership Assistance	100%	\$ 90,200	\$ -	
CHA Stuart Parker	85%	\$ 101,750	\$ 15,000.00	No (2-year project)
HOME Rehab	100%	\$ 85,199	\$ -	
CMCA CHDO	42%	\$ 55,430	\$ 32,204.20	No (2-year project, agreement April 2016)