

NOVEMBER 2017

PROGRAM TITLE	SESSIONS FY2017		PARTICIPATION FY2017		SESSIONS FY2018		PARTICIPATION FY2018	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL RECREATION SERVICES</b>	<b>1,463</b>	<b>3,319</b>	<b>40,886</b>	<b>99,071</b>	<b>1,645</b>	<b>3,591</b>	<b>45,319</b>	<b>104,404</b>
<b>DEPARTMENT ADMINISTRATION</b>								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
<b>WEBTRAC - On-Line Program Registration</b>								
Activity Web Registrations			\$ 1,631.00	\$ 6,356.00			\$ 4,770.00	\$ 10,286.00
League Web Registrations			\$ 275.20	\$ 944.40			\$ 275.20	\$ 944.40
Total \$ Web Registrations			\$ 1,906.20	\$ 7,300.40			\$ 5,045.20	\$ 11,230.40
Total % of on-line \$ registrations			15.91%	18.65%			20.72%	20.49%
<b>Total \$ WebTrac Registrations</b>			<b>\$ 1,906.20</b>	<b>\$ 7,300.40</b>	n/a	n/a	<b>\$ 5,045.20</b>	<b>\$ 11,230.40</b>
<b>SPECIAL USE PERMITS</b>								
Applications Received - Month Received			6	20			10	26
Applications Approved - Month Approved			5	24			6	22
Events Held - Month Held			9	37			15	42
<b>Total Applications Approved</b>			<b>5</b>	<b>24</b>			<b>6</b>	<b>22</b>
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
<b>RECREATION SERVICES ADMINISTRATION</b>								
<b>YOUTH ENRICHMENT SCHOLARSHIPS (YES)</b>								
YES Applicants Approved			41	65			40	58
YES Assistance Amount Given			\$ 1,754.45	\$ 4,123.60			\$ 879.50	\$ 2,801.85
<b>TOTAL YES APPLICANTS FOR SCHOLARSHIPS</b>			<b>41</b>	<b>65</b>			<b>40</b>	<b>58</b>
<b>ADULT FINANCIAL ASSISTANCE (AFA)</b>								
AFA Applicants Approved			14	26			16	22
AFA Assistance Amount Given			\$ 244.70	\$ 1,235.10			\$ 202.55	\$ 1,201.90
<b>TOTAL AFA APPLICANTS FOR SCHOLARSHIPS</b>			<b>14</b>	<b>26</b>			<b>16</b>	<b>22</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED</b>			<b>55</b>	<b>91</b>			<b>56</b>	<b>80</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED</b>			<b>15</b>	<b>26</b>			<b>20</b>	<b>30</b>
<b>TOTAL FINANCIAL ASSISTANCE AWARDED</b>			<b>\$ 1,999.15</b>	<b>\$ 5,358.70</b>			<b>\$ 1,082.05</b>	<b>\$ 4,003.75</b>
<b>TOTAL FINANCIAL ASSISTANCE REVOKED</b>								
<b>ADJUSTED FINANCIAL ASSISTANCE GIVEN</b>								
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
<b>DIVISION EVENT</b>								
Tiger Night of Fun	0	1	0	1,000	0	1	0	1,200
Friends of Parks Events	0	1	0	185	0	0	0	0
Theme Park Ticket Sales			31	67			40	70
<b>TOTAL DIVISION EVENTS</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1,185</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1,200</b>
<b>DIVISION EVENT VOLUNTEERS (not included in participation #'s)</b>								
Tiger Night of Fun			0.00	0.00			0.00	0.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>
<b>SHELTER RESERVATIONS</b>								
Albert-Oakland #1 - Albert - Oakland Park	0	4	0	195	1	6	610	825
Albert-Oakland #2 - Albert - Oakland Park	3	9	140	570	1	5	610	840
Albert-Oakland #3 - Albert - Oakland Park	1	7	40	420	1	5	610	760
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	4	11	120	360	3	10	60	260
Boonie View - Boonie View Park	0	2	0	60	0	1	0	6

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Burford - Cosmo Recreation Area	1	16	100	1,070	0	9	0	775
C.K. Odor - Kiwanis Park (College Park Dr.)	0	3	0	140	0	3	0	115
Collins - Stephens Lake	6	25	405	815	4	27	745	1,614
Dexheimer - Cosmo Recreation Area	0	5	0	312	1	6	35	480
Douglass - Douglass Park	0	0	0	0	0	0	0	0
Fairview - Fairview Park	0	7	0	205	1	3	10	65
Ficklin - Cosmo-Bethel Park	1	12	40	865	3	12	140	615
Garrison - Cosmo Recreation Area	0	2	0	40	0	0	0	0
George F. Harper - Nifong Park	0	1	0	60	0	4	0	225
Gordon - Stephens Lake	2	19	330	10,795	5	20	880	11,614
Happy Hollow - Stephens Lake	1	13	250	485	2	12	700	1,134
Harris - Cosmo Recreation Area	0	4	0	140	0	3	0	51
Indian Hills - Indian Hills Park	0	0	0	0	0	0	0	0
Island - Stephens Lake Park	0	7	0	65	0	3	0	12
Jay Dix Station	0	1	0	20	0	2	0	60
Lamb - Cosmo Recreation Area	0	16	0	1,475	1	13	50	1,275
Leech - Cosmo-Bethel Park	1	12	110	935	1	10	40	1,110
MLK - Martin Luther King, Jr Memorial Park	1	4	100	235	0	3	0	152
Nickell - Cosmo Recreation Area	1	12	40	775	2	9	120	970
Rock Quarry - Rock Quarry Park	0	8	0	275	2	9	130	435
Shepard - Shepard Boulevard Park	0	6	0	285	0	4	0	155
Smith - Norma Sutherland Smith Park					0	2	0	110
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	0	0	0	0	0	0	0
Twin Lakes Recreation Area	0	7	0	425	1	7	100	555
Waters-Moss Wildlife Area					0	4	0	200
<b>TOTAL SHELTER RESERVATIONS</b>	<b>22</b>	<b>213</b>	<b>1,675</b>	<b>21,022</b>	<b>29</b>	<b>192</b>	<b>4840</b>	<b>24,413</b>
Number of rentals that occurred; not reservations made								
<b>SPORTS PROGRAMMING</b>								
<b>YOUTH SPORTS</b>								
Youth Basketball	0	0	0	0	0	0	0	0
Youth Baseball/Softball	0	21	0	504	0	12	0	288
Youth Football	0	60	0	1,560	3	40	66	1,472
Youth Soccer	0	173	0	3,806	0	108	0	2,376
Youth Lacrosse	0	0	0	0	0	0	0	0
Youth Volleyball	8	8	96	96	0	0	0	0
Youth Archery	0	0	0	0	0	3	0	45
Other Youth Sports	0	0	0	0	0	0	0	0
<b>TOTAL YOUTH SPORTS</b>	<b>8</b>	<b>262</b>	<b>96</b>	<b>5,966</b>	<b>3</b>	<b>163</b>	<b>66</b>	<b>4,181</b>
<b>WOMEN'S SPORTS</b>								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
<b>TOTAL WOMEN'S SPORTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MEN'S SPORTS</b>								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	0	117	0	2,574	0	120	0	2,640
Men's Basketball	15	15	300	300	18	18	180	180
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
<b>TOTAL MEN'S SPORTS</b>	<b>15</b>	<b>132</b>	<b>300</b>	<b>2,874</b>	<b>18</b>	<b>138</b>	<b>180</b>	<b>2,820</b>
<b>CO-REC SPORTS</b>								

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Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	18	49	216	588	12	12	144	144
Coed Softball	0	73	0	1,606	0	61	0	1,342
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	0	27	0	594	0	8	0	176
Other Co-Rec Sports	0	0	0	0	0	0	0	0
<b>TOTAL CO-REC SPORTS</b>	<b>18</b>	<b>149</b>	<b>216</b>	<b>2,788</b>	<b>12</b>	<b>81</b>	<b>144</b>	<b>1,662</b>
<b>FACILITY USAGE</b>								
Private Tournament Rentals	3	11			2	5		
Fields Used:								
Antimi	0	8			0	4		
Rainbow	0	17			12	22		
Legion	0	0			0	0		
Oakland	0	2			0	2		
Atkins	0	6			0	0		
Schools	0	0			0	0		
Soccer	29	29			22	22		
Football	2	2			0	0		
Lacrosse	0	0			0	0		
Gym	0	0			0	0		
<b>TOTAL NUMBER OF FIELDS USED</b>	<b>31</b>	<b>64</b>			<b>34</b>	<b>50</b>		
<b>TOTAL RAINBOW CONCESSIONS</b>	<b>0</b>	<b>21</b>	<b>\$ -</b>	<b>\$ 16,651.00</b>	<b>2</b>	<b>17</b>	<b>\$ 1,492.00</b>	<b>\$ 11,857.00</b>
<b>TOTAL ATKINS CONCESSIONS</b>	<b>0</b>	<b>3</b>	<b>\$ -</b>	<b>\$ 1,999.00</b>	<b>0</b>	<b>1</b>	<b>\$ -</b>	<b>\$ 642.00</b>
<b>TOTAL SPORTS PROGRAMMING</b>	<b>41</b>	<b>543</b>	<b>612</b>	<b>11,628</b>	<b>33</b>	<b>382</b>	<b>390</b>	<b>8,663</b>
<b>SPORT PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
Effective 10/12 - Sports Staff will be managing the Concession Operations at Rainbow and Atkins. Atkins opened in July 2012.								
<b>FITNESS/TRAIL PROGRAMMING</b>								
<b>FITNESS/TRAIL</b>								
Biking Classes	2	5	2	5	0	3	0	3
Running/Walking Classes	1	6	9	66	1	5	15	76
Special Events	0	1	0	273	0	1	0	252
<b>TOTAL FITNESS/TRAILS</b>	<b>3</b>	<b>12</b>	<b>11</b>	<b>344</b>	<b>1</b>	<b>9</b>	<b>15</b>	<b>331</b>
Effective 8/13 - Department hired a Recreation Specialist to program fitness programs/events on the department's trail system.								
<b>FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading			0	351.00			0	375.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>351.00</b>			<b>0</b>	<b>375.00</b>
<b>GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)</b>								
<b>GET ABOUT COLUMBIA</b>								
Classes	2	4	20	28	1	3	2	5
Special Events	5	11	96	271	3	8	66	201
<b>TOTAL GET ABOUT</b>	<b>7</b>	<b>15</b>	<b>116</b>	<b>299</b>	<b>4</b>	<b>11</b>	<b>68</b>	<b>206</b>
Bike Light Sets distributed in November was 176.								
<b>GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading			6	6.00			15	41.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>6</b>	<b>6.00</b>			<b>15</b>	<b>41.00</b>

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>ALBERT-OAKLAND FAMILY AQUATIC CENTER</b>								
Albert-Oakland Recreational Swim								
Albert-Oakland Day Care								
Albert-Oakland Exercise								
Albert-Oakland Private Rental								
Albert-Oakland Special Programs								
Albert-Oakland Instructional Swim								
Albert-Oakland Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Albert-Oakland Aquatic Rescues								
Albert-Oakland First Aid Assistance								
<b>TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LAKE OF THE WOODS POOL</b>								
Lake of the Woods Recreational Swim								
Lake of the Woods Day Care								
Lake of the Woods Exercise								
Lake of the Woods Private Rental								
Lake of the Woods Special Programs								
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake of the Woods Aquatic Rescues								
Lake of the Woods First Aid Assistance								
<b>TOTAL LAKE OF THE WOODS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PIRATES' LANDING</b>								
Pirates' Recreational Swim								
Pirates' Day Care								
Pirates' Landing Private Rental								
Pirates' Landing Special Programs								
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pirates' Landing Aquatic Rescues								
Pirates' Landing Aquatic First Aid Assistance								
<b>TOTAL PIRATES' LANDING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COLUMBIA SWIM CLUB</b>			<b>1,224</b>	<b>3,168</b>			<b>1,266</b>	<b>2,467</b>
<b>TOTAL AQUATIC PARTICIPATION</b>	<b>166</b>	<b>383</b>	<b>3,145</b>	<b>7,696</b>	<b>187</b>	<b>442</b>	<b>3,195</b>	<b>7,293</b>
<b>TOTAL ALBERT-OAKLAND CONCESSION</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL DOUGLASS CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL LOW CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL PIRATES' LANDING CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL AQUATIC OUTDOOR POOL CONCESSIONS</b>			\$ -	\$ -			\$ -	\$ -
<b>TOTAL AQUATIC RESCUES (ARC not included)</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>		
<b>TOTAL FIRST AID ASSISTANCE (ARC not included)</b>	<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>		
<b>OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE								
<b>GOLF, CONCESSIONS</b>								
<b>NICKELL GOLF</b>								
Nickell Golf Tournament	0	0.0	0	0	0	0.0	0	0
Nickell Days Open/Total Dollar Amount	29.0	60.0	\$ 22,343.00	\$ 80,126.00	29.0	59.0	\$ 22,488.00	\$ 74,271.00
Nickell Pass Rounds			906	1,964			917	1,906
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	21.0	42.0	290	780	21.0	42.0	206	685
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			237	625			143	459
Nickell Weekend Days Open/ 18 Hole GF Rounds	8.0	18.0	163	801	8.0	17.0	184	536
Nickell Weekend Days Open/ 9 Hole GF Rounds			80	152			25	99
Nickell Total Rounds			1,676	4,322			1,475	3,685
Nickell Golf Lessons	0.0	0.0	0	0	0.0	0.0	0	0
Nickell Driving Range Open/Buckets Sold	29.0	60.0	295	854	29.0	57.0	233	612
Nickell Carts 9 Hole			242	732			187	619
Nickell Carts 18 Hole			339	1,263			296	1,053
<b>TOTAL NICKELL GOLF</b>			<b>1,971</b>	<b>5,176</b>			<b>1,708</b>	<b>4,297</b>
<b>LAKE OF THE WOODS GOLF</b>								
Lake of the Woods Tournament	0	0.0	0	0	0	0.0	0	0
LOW Total Days Open/Dollar Amount	29.0	60.0	\$ 16,341.00	\$ 71,043.00	28.0	58.0	\$ 13,198.00	\$ 53,162.00
LOW Pass Rounds			756	1,715			550	1,226
LOW Weekday's Open/ 18 Hole Green Fee Rounds	21.0	42.0	226	713	21.0	42.0	172	718
LOW Weekday's Open/ 9 Hole Green Fee Rounds			106	339			62	244
LOW Weekend Days Open/ 18 Hole GF Rounds	8.0	18.0	109	740	7.0	16.0	89	460
LOW Weekend Days Open/ 9 Hole GF Rounds			32	32			10	54
LOW Total Rounds			1,229	3,620			883	2,026
LOW Carts 9 Hole			140	524			93	344
LOW Carts 18 Hole			300	1,176			191	1,034
<b>TOTAL LAKE OF THE WOODS GOLF</b>			<b>1,229</b>	<b>3,620</b>			<b>883</b>	<b>2,026</b>
<b>TOTAL GOLF</b>			<b>3,200</b>	<b>8,796</b>			<b>2,591</b>	<b>6,323</b>
<b>GOLF SEASON PASS USE BY TYPE</b>								
<b>L.A. NICKELL</b>								
Rd Played-Adult Plus One Pass			402	827			398	852
Rd Played-Individual Pass			231	517			122	247
Rd Played-Young Adult Pass			0	0			4	4
Rd Played-Junior Pass			5	10			2	5
Rd Played-Senior Pass			245	522			347	689
Rd Played-Sr Family Pass			23	88			44	105
<b>TOTAL</b>			<b>906</b>	<b>1,964</b>			<b>917</b>	<b>1,902</b>
<b>LAKE OF THE WOODS</b>								
Rd Played-Adult Plus One Pass			112	283			59	144
Rd Played-Individual Pass			55	168			61	145
Rd Played-Young Adult Pass			5	15			1	4
Rd Played-Junior Pass			0	3			0	3
Rd Played-Senior Pass			536	1,106			394	852
Rd Played-Sr Family Pass			48	140			35	78
<b>TOTAL</b>			<b>756</b>	<b>1,715</b>			<b>550</b>	<b>1,226</b>
Sixteen of thirty days had temperatures above 55 degrees and only one frost delay. On November 10, LA Nickell was burglarized; \$138 sales, \$300 starting cash and \$300 change box.								
<b>GOLF VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
<b>SENIOR PROGRAMS/OAK TOURS</b>								

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<b>SENIOR PROGRAMS</b>								
Social Events	49	104	391	818	54	120	434	1,000
Crafts & Classes	26	141	544	2,802	36	164	647	3,394
Music & Bands	2	6	30	93	5	7	25	32
Oak Tours Trips / Social	1	3	11	31	1	5	30	122
<b>TOTAL SENIOR PROGRAMS</b>	<b>78</b>	<b>254</b>	<b>976</b>	<b>3,744</b>	<b>96</b>	<b>296</b>	<b>1,136</b>	<b>4,548</b>
Trips are getting good attendance. Explorers painted ceramic ornaments at Paquin. 50+ Tours took a holiday surprise trip to Kansas City; Crown Center and Union Station. Osher fall semester has ended and they are beginning to revamp for winter session. Karaoke is growing. Jammers are meeting more frequently.								
<b>ADAPTED COMMUNITY RECREATION</b>								
<b>ADAPTED COMMUNITY RECREATION</b>								
Crafts / Ceramics	38	78	411	809	38	81	411	882
Social Activities	44	84	664	1,386	43	95	680	1,477
Walking Trips	0	6	0	13	0	0	0	0
Educational	21	44	316	652	84	170	836	1,792
<b>TOTAL ADAPTED COMMUNITY RECREATION</b>	<b>103</b>	<b>212</b>	<b>1,391</b>	<b>2,860</b>	<b>165</b>	<b>346</b>	<b>1,927</b>	<b>4,151</b>
Pouring table is fabulous and mutiple groups are coming in weekly to take advantage of the craft room. Completed 1st, 2nd, and 3rd medals for multiple age groups for the Stonegrinder 7K race. Instructed PR staff on how to paint birds. Ashland's Children's Garden came with 2 groups. Garden season is ending.								
<b>CLASSES/SPECIAL EVENTS</b>								
<b>CLASSES</b>								
Preschool Classes	0	1	0	18	1	2	22	41
Youth Educational/Fitness Classes	28	69	296	763	31	69	386	867
Adult Educational/Fitness Classes	50	107	257	581	58	127	384	832
<b>TOTAL CLASSES</b>	<b>78</b>	<b>177</b>	<b>553</b>	<b>1,362</b>	<b>90</b>	<b>198</b>	<b>792</b>	<b>1,740</b>
<b>SPECIAL EVENTS</b>								
Amphitheater	0	0	0	0	0	0	0	0
Family Fun Fests	0	0	0	0	0	0	0	0
Fourth of July	0	0	0	0	0	0	0	0
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	0	0	0	0	0	0	0	0
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	0	0	0	0	0	0	0	0
Special Events (not specifically listed above)	0	0	0	0	0	0	0	0
<b>TOTAL SPECIAL EVENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL CLASSES/SPECIAL EVENTS</b>	<b>78</b>	<b>177</b>	<b>553</b>	<b>1,362</b>	<b>90</b>	<b>198</b>	<b>792</b>	<b>1,740</b>
<b>RENTALS</b>								
<b>EXTERNAL RESERVATIONS</b>								
Douglass Amphitheatre - Occurred This Month	0	0	0	0	0	1	0	15
SL Amphitheatre - Occurred This Month	0	0	0	0	0	2	0	50
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn - Occurred This Month	8	18	365	1,025	18	32	637	1,377
MKT Trailside Building - Occurred This Month	0	2	0	22	0	2	0	20
Moss Building - Occurred This Month	9	19	30	850	11	21	1025	1,880
Riechmann - Occurred This Month	13	34	1155	3,215	7	20	583	1,753
Rock Quarry House - Occurred This Month	22	47	870	1,885	22	45	824	1,789
Waters House - Occurred This Month					12	19	370	540
Moss Tours	3	6	7	14	0	0	0	0
Riechmann Tours	4	9	7	20	8	10	20	26
<b>TOTAL EXTERNAL RENTALS</b>	<b>59</b>	<b>135</b>	<b>2,434</b>	<b>7,031</b>	<b>78</b>	<b>152</b>	<b>3,459</b>	<b>7,450</b>
Number of rentals that occurred that month, not when the reservation was made.								
<b>INTERNAL RESERVATIONS</b>								
Douglass Amphitheatre - Occurred This Month	0	0			0	0		

**NOVEMBER 2017**

PROGRAM TITLE	SESSIONS FY2017		PARTICIPATION FY2017		SESSIONS FY2018		PARTICIPATION FY2018	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
SL Amphitheatre - Occurred This Month	0	0			0	0		
Maplewood Barn - Occurred This Month	4	10			4	8		
MKT Trailside Building - Occurred This Month	2	4			0	1		
Moss Building - Occurred This Month	45	110			35	83		
Riechmann - Occurred This Month	0	1			0	1		
Rock Quarry House - Occurred This Month	0	0			0	0		
Waters House - Occurred This Month					38	60		
<b>TOTAL INTERNAL RENTALS</b>	<b>51</b>	<b>125</b>			<b>77</b>	<b>153</b>		
Participation numbers for internal rentals are included in program numbers (i.e, camp adventure, special events) not rental numbers. Do not want to duplicate participations.								
<b>TOTAL RENTALS</b>	<b>110</b>	<b>260</b>	<b>2,434</b>	<b>7,031</b>	<b>155</b>	<b>305</b>	<b>3,459</b>	<b>7,450</b>
<b>SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS</b> (not included in participation #'s)								
117 Volunteers for Various Events/Programs			116.00	213.00			70.00	189.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>116.00</b>	<b>213.00</b>			<b>70.00</b>	<b>189.00</b>
<b>TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT</b>	<b>259</b>	<b>643</b>	<b>2,920</b>	<b>7,966</b>	<b>351</b>	<b>840</b>	<b>3,855</b>	<b>10,439</b>
<b>ADAPTIVE RECREATION/SPORTS</b>								
<b>ADAPTIVE RECREATION/SPORTS</b>								
Adapted Sports	8	29	131	613	11	31	160	592
Adapted Recreation	0	0	0	0	7	8	35	162
<b>TOTAL ADAPTIVE</b>	<b>8</b>	<b>29</b>	<b>131</b>	<b>613</b>	<b>18</b>	<b>39</b>	<b>195</b>	<b>754</b>
<b>ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading			53.00	470.00			78.15	455.65
<b>TOTAL VOLUNTEER HOURS</b>			<b>53.00</b>	<b>470.00</b>			<b>78.15</b>	<b>455.65</b>
<b>ACTIVITY &amp; RECREATION CENTER</b>								
<b>Visits</b>								
Members/Daily Admissions			22,108	43,851			24,253	48,382
Special Admission/Coupons			88	178			70	121
<b>TOTAL VISITS</b>			<b>22,196</b>	<b>44,029</b>			<b>24,323</b>	<b>48,503</b>
<b>Members</b>								
Adult Annual			8	12			6	13
Adult Monthly			35	75			36	79
Adult Plus 1 Annual			8	26			14	32
Adult Plus 1 Monthly			58	128			60	116
Adult Multi Pass			48	71			67	102
Family Annual			32	57			16	27
Family Monthly			231	418			217	385
Senior Annual			29	53			21	47
Senior Annual Monthly			32	60			31	58
Senior Couple			46	82			6	58
Senior Couple Monthly			38	86			54	90
Senior Multi Pass			56	89			57	103
Silver Sneakers							43	73
Youth Annual			1	1			0	2
Youth Monthly			0	3			2	4
Youth Multi Pass			3	7			4	16
30-day Youth			8	20			15	35
30-day Adult			131	256			143	302
30-day Adult Plus 1			88	158			58	120
30-day Family			259	432			203	364
30-day Senior			40	87			40	91
30-day Senior Couple			46	86			28	58



**NOVEMBER 2017**

PROGRAM TITLE	SESSIONS FY2017		PARTICIPATION FY2017		SESSIONS FY2018		PARTICIPATION FY2018	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL ARC MEMBERS</b>			<b>1,197</b>	<b>2,207</b>			<b>1,121</b>	<b>2,175</b>
<b>TOTAL ARC MEMBERSHIPS</b>			<b>655</b>	<b>1,229</b>			<b>678</b>	<b>1,343</b>

ARC Meeting Rooms were closed the week of Thanksgiving for annual maintenance.

<b>ARC ROOM RENTALS</b>								
Patron Rentals	18	46	210	936	16	43	197	589
Parks & Recreation Use	20	45	0	0	24	53	0	0
City Department Use	1	4	0	120	1	1	20	20
Facility Lock-in	1	1	300	300	2	2	585	585
<b>TOTAL ARC ROOM RENTALS</b>	<b>40</b>	<b>96</b>	<b>510</b>	<b>1,356</b>	<b>43</b>	<b>99</b>	<b>802</b>	<b>1,194</b>

Participation numbers for internal rentals are included in program numbers (i.e., camp adventure, group fitness classes held in meeting rooms) not rental numbers.

<b>ARC AQUATICS</b>								
ARC Instructional Swim	0	5	0	451	0	4	0	369
ARC Registration Classes	4	10	13	44	0	6	0	44
ARC Drop-In Classes	79	160	1,217	2,429	92	184	1,268	2,696
ARC Birthday Party Packages	12	33	320	875	17	38	445	970
ARC Birthday Room Rentals	4	8	195	285	2	2	30	30
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	61	148	61	148	71	190	71	190
ARC Aquatic Rescues (not included)	1	3			1	1		
ARC Aquatic First Aid Assistance (not included)	4	8			2	6		
<b>TOTAL ARC AQUATICS</b>	<b>160</b>	<b>364</b>	<b>1,806</b>	<b>4,232</b>	<b>182</b>	<b>424</b>	<b>1,814</b>	<b>4,299</b>

<b>CHILD CARE SERVICES</b>								
ARC Kid Zone	49	96	240	471	45	93	260	506
ARC School's Out Day Camp	2	2	36	36	1	2	8	13
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp Adventure - Summer Day Camp	0	0	0	0	0	0	0	0
<b>TOTAL CHILD CARE SERVICES</b>	<b>51</b>	<b>98</b>	<b>276</b>	<b>507</b>	<b>46</b>	<b>95</b>	<b>268</b>	<b>519</b>

<b>ARC FITNESS</b>								
Drop-In Exercise Classes	165	326	2,941	5,782	185	373	3,988	8,103
Registration Classes	43	76	432	730	50	86	584	1,099
Specialty Classes	96	194	1,412	2,722	99	201	1,482	2,979
Personal Training Sessions Sold / Sales	337	442	\$ 11,121.00	\$ 14,551.00	411	578	\$ 13,405.00	\$ 18,899.00
<b>TOTAL ARC FITNESS</b>	<b>641</b>	<b>1,038</b>	<b>4,785</b>	<b>9,234</b>	<b>745</b>	<b>1,238</b>	<b>6,054</b>	<b>12,181</b>

We offered a very successful personal training special the week of Thanksgiving.

<b>GENERAL RECREATION CLASSES</b>								
Basketball Camp	0	0	0	0	0	0	0	0
Home School P.E.	6	14	54	146	3	11	51	119
Recreation Classes	0	2	0	65	0	2	0	34
Bus/Van Reservations	17	42			14	33		
<b>TOTAL GENERAL RECREATION CLASSES</b>	<b>23</b>	<b>58</b>	<b>54</b>	<b>211</b>	<b>17</b>	<b>46</b>	<b>51</b>	<b>153</b>

<b>ARC VOLUNTEERS (not included in participation #'s)</b>								
Custodial Services			0.00	0.00			0.00	0.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>0.00</b>			<b>0.00</b>	<b>0.00</b>

**NOVEMBER 2016**

	PRIOR FY2016	CURRENT FY2017

## NOVEMBER 2017

NOVEMBER 2017	SESSIONS FY2017		PARTICIPATION FY2017		SESSIONS FY2018		PARTICIPATION FY2018	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE				
CARE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE				
<b>Traditional School Year Program</b>								
# of Trainee Applications Received	2	2	2	4				
# of Trainees Who Worked Hours; unduplicated	9	0	9	12				
Total # of Hours Worked	0.00	0.00	216.25	426.00				
Total # of Work Sites		0		9				
# of returning work sites (from last fiscal year)		0		7				
# of new work sites (from last fiscal year)		0		2				
<b>Art Gallery School Year Program</b>								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	4	0	0	0				
Total # of Hours Worked	51.50	98.00	0.00	0.00				
Total # of Work Sites		1		1				
# of returning work sites (from last fiscal year)		1		1				
# of new work sites (from last fiscal year)		0		0				
<b>BCFR Year-Round Collaboration</b>								
# of Trainee Applications Received	0	1	0	1				
# of Trainees Who Worked Hours; unduplicated	8	8	8	9				
Total # of Hours Worked	311.50	561.25	203.75	450.00				
Total # of Work Sites		7		4				
# of returning work sites (from last fiscal year)		7		4				
# of new work sites (from last fiscal year)		0		0				
<b>City Apprentice Program</b>								
# of Trainee Applications Received	1	1	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
<b>Traditional Summer Program</b>								
# of Trainee Applications Received	0	0	0	2				
# of Trainees Who Worked Hours; unduplicated	0	0	1	1				
Total # of Hours Worked	0.00	0.00	128.00	261.00				
Total # of Work Sites		0		1				
# of returning work sites (from last fiscal year)		0		1				
# of new work sites (from last fiscal year)		0		0				
<b>Art Gallery Summer Program</b>								
# of Trainee Applications Received	0	0	0	0				
# of Trainees Who Worked Hours; unduplicated	0	0	0	0				
Total # of Hours Worked	0.00	0.00	0.00	0.00				
Total # of Work Sites		0		0				
# of returning work sites (from last fiscal year)		0		0				
# of new work sites (from last fiscal year)		0		0				
<b>Programs/Workshops</b>								
# of Programs/Workshops Conducted	7	15	8	16				
# of Programs/Workshops Participants	5	14	14	23				
<b>Special Events</b>								
# of Programs/Workshops Conducted	1	4	0	0				
# of Programs/Workshops Participants	11	107	0	0				
<b>Interns/Volunteers</b>								
# of interns/volunteers	2	4	11	23				
Total # of hours volunteered	47.25	73.25	144.50	274.68				
New monthly report format for FY2017.								

NOVEMBER 2017

PROGRAM TITLE	SESSIONS FY2017		PARTICIPATION FY2017		SESSIONS FY2018		PARTICIPATION FY2018	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
GRAND TOTAL VOLUNTEERS (Rec Services)			444	1,590			495	1,871

**COLUMBIA PARKS & RECREATION DEPARTMENT**  
**Park Services Division**  
**Monthly Report**  
**November 2017**

**I. ADMINISTRATION**

- A. GCRA - Rhad Baker Construction continues construction of the new concession building (95% complete). Seth Paul Excavation completed the sewer installation.
- B. American Legion – Christensen Construction completed the asphalt parking lot.
- C. Antimi – Schaefer-Meyer Seed and Sod completed the grading.
- D. City-School Projects – Columbia Public Schools completed the 2016/2017 annual playground projects. This included playgrounds at Benton Elementary, Fairview Elementary, Parkade Elementary and Paxton Keeley Elementary.

**II. MAINTENANCE**

- A. Facilities and Grounds
  - 1. Performed sanitation and recycling at shelters and restrooms. (471 hours)
  - 2. Performed playground inspections, repairs and improvements. (65 hours)
  - 3. Performed electrical maintenance. (89 hours)
  - 4. Performed general park maintenance. (226 hours)
  - 5. Performed trail maintenance. (44 hours)
  - 5. Performed aquatic maintenance and inspections. (112 hours)
  - 6. Performed park and facility painting. (128 hours)
  - 7. Performed HVAC repairs and inspections. (54 hours)
  - 8. Removed graffiti and repaired vandalism. (24 hours)
- B. ARC Maintenance
  - 1. Performed general repair of building fixtures. (50 hours)
    - a. Removed debris and trash on the front walkway.
    - b. Removed trash from building grounds as needed.
    - c. Replaced Sloan vacuum breaker woman's locker room.
    - d. Replaced batteries in several sinks and toilet sensor's.
    - e. Replaced flush valve sensor.
    - f. Cleaned vents.
    - g. Replaced Sloan flush valve.
    - h. Replaced hair dryers men's locker room.
    - i. Cleaned gutters.
    - j. Replaced Sloan module woman's locker room.
    - k. Replaced floor tiles in meeting rooms A and C.
    - l. Cleaned all the light fixtures in the meeting rooms.
    - m. Painted meeting rooms A,B, and C.
  - 2. Performed maintenance on aquatics. (30 hours)
    - a. Performed chemical checks of pool & spa.
    - b. Drained and cleaned therapy pool weekly.
    - c. Power washed pool deck.
    - d. Cleaned pump inlet for spa and pool chlorine feeders.
    - e. Cleaned inline pump screen.
    - f. Cleaned sump pump pit.

- g. Flushed spa and pool boiler.
- h. Installed new convex safety mirror.
- i. Replaced tiles then grouted and sealed in spa.
- j. Back washed leisure pool as needed.
- 3. Performed maintenance on PoolPak. (20 hours)
  - a. Performed daily monitoring of humidity and temperature of natatorium.
  - b. Cleaned pool pak room.
  - c. Greased bearings on motors.
  - d. Cleaned coils.
  - e. Replaced filters.
- 4. Repaired fitness equipment. (30 hours)
  - a. Grease bearings on elliptical #2.
  - b. Lubricated belts on treadmills and exercise equipment.
  - c. Replaced bearings and shaft on CS900.
  - d. Replaced cables and pulleys on Star track human sport Exercise machine in the youth room.
  - e. Replaced pedals and crank arm on RC900
- 5. Replace light bulbs/ballasts. (20 hours)
  - a. Replaced light ballasts and light bulbs in meeting rooms.
  - c. Replaced ballast in 2x2 fixtures in the corridors.
- 6. Performed maintenance and repaired HVAC. (30 hours)
  - a. Performed general maintenance & monitoring of R.T.U.'s 1, 2 & 3.
  - b. Changed filters and greased bearings.
  - c. Washed evaporator and condenser coils.
  - d. Replaced flame rod and igniter in RTU 1.
- 7. Collected daily readings and monitored equipment (20 hours)

### **III. FLEET OPERATIONS**

- A. 13 Service calls performed.
- B. 11 Tires repaired.
- C. 4 Pieces of small power equipment repaired.
- D. 4 Freight shipments unloaded.
- E. 10 Mowers repaired.
- F. 6 Times – Performed mower preventative maintenance.
- G. 23 Blades sharpened.
- H. 3 Times – Performed oil maintenance or dumping.
- I. 4 Times – Mixed and distributed gas cans.
- J. 2 Times – PMC carts prepped for service.
- K. Repaired band saw manual switch.
- L. Rebuilt PTO shaft at LA Nickel.
- M. Assembled Polor Trac.
- N. Installed snow blade on #1784.
- O. Installed sickle bar on John Deere tractor.

#### **IV. GOLF AND SPORTS TURF MANAGEMENT**

##### **A. Lake of the Woods Golf Course**

1. Performed routine course maintenance.
  - a. Set up course, changed cups, moved tee markers, filled divots, maintained ball washers and removed trash. (30 hours)
  - b. Performed leaf control throughout entire course. (80 hours)
  - c. Seeded perimeter of driving range and areas in the rough. (11 hours)
  - e. Mowed fairways. (8 hours)
  - f. Mowed fringes. (2 hours)
  - g. Mowed greens. (12 hours)
  - h. Mowed tees. (5 hours)
  - i. Mowed roughs. (35 hours)
  - j. Trimmed with weedeater. (6 hours)
  - k. Performed bunker edging and raking. (12 hours)
  - l. Cleaned up debris and fallen trees. (8 hours)
  - m. Fertilized entire roughs and surrounds 13-13-13 full rate. (35 hours)
  - n. Hand watered greens. (4 hours)
  - o. Repaired deer and squirrel damage to #5 and #15 green. (2 hours)
  - p. Mowed surrounds of new driving range twice. (3 hours)
  - q. Laid five pallets of sod around new path at range. (16 hours)
  - r. Cleaned shop and office areas. (6 hours)
2. Performed equipment maintenance.
  - a. Took delivery of new Progressive mower and installed mulch kit. (4 hours)
  - b. Performed tire repairs on golf carts and mowers. (3 hours)
  - c. Installed new body parts on #3030 tractor. (2 hours).Other assignments
  - a. Backfilled and seeded edge of the new cart path at range. (20 hours)
  - b. Repaired irrigation at #6 green and #12 tee. (5 hours)
  - c. Transported equipment and chemicals to and from PMC. (7 hours)
  - d. Performed inventory of chemicals on hand. (1 hour)
  - e. Closed down restrooms. (2 hours)

##### **B. Sports Turf Management**

1. Performed routine maintenance.
  - a. Mowed all necessary athletic fields. (125 hours)
  - b. Painted rugby. (4 hours)
  - c. Removed trash from dugouts and flipped cans at all complexes upon the completion of the 2017 season. (40 hours)
  - d. Applied a fertilizer at Atkins sports complex. (2 hours)
  - e. Removed bases from Rainbow Softball Center upon the completion of the 2017 season. (2 hours)
  - f. Cleaned up all leaf debris at Rainbow Softball Center. (10 hours)
  - g. Removed all player benches and cans from all athletic fields in use upon the completion of the 2017 season. (20 hours)
  - h. Blew out all dugouts at all complexes. (30 hours)
  - i. Completed demolition at Antimi in preparation of renovations. (20 hours)

- j. Aerified Rainbow Softball Center, soccer #1-#19, and football #5 and #6. (30 hours)
    - k. Finished the install of the main line for the new irrigation at Antimi. (60 hours)
    - l. Finished install of outfield irrigation at Antimi. (200 hours)
    - m. Started the install of infield irrigation at Antimi. (50 hours)
    - n. Blew off all road ways and concrete common area at all complexes. (20 hours)
    - o. Completed necessary trim mowing at all complexes. (75 hours)
  - 2. Other assignments.
    - a. Cleaned vehicles. (10 hours)
    - b. Cleaned and reorganized the sports turf barns and shop area. (20 hours)
- C. L.A. Nickell Golf Course
  - 1. Performed routine course maintenance.
    - a. Mowed greens. (15 hours)
    - b. Mowed fairways. (3 hours)
    - c. Mowed tees. (1 hour)
    - d. Mowed roughs. (44 hours)
    - e. Trimmed with a weedeater. (5 hours)
    - f. Removed honeysuckle and unwanted brush. (6 hours)
    - g. Repaired greens. (5 hours)
    - h. Cleaned shop. (4 hours)
    - i. Trimmed trees. (18 hours)
    - j. Shut down restrooms for winter. (2 hours)
    - k. Set up course for play. (20 hours)
    - l. Mowed natural areas. (20 hours)
    - m. Performed leaf removal. (80 hours)
  - 2. Performed course improvements.
    - a. Lined cart compound fence with telephone poles. (5 hours)
  - 3. Performed equipment maintenance.
    - a. Sharpened blades. (1 hour)
    - b. Greased mowers. (1 hour)

## V. CONSTRUCTION

- A. Antimi Sports Complex
  - 1. Formed, poured, and stripped backstop wall on southwest field.
  - 2. Formed, poured, and stripped backstop wall on southeast field.
  - 3. Graded and form mow curb on southwest field.
  - 4. Dug and poured footings for backstop on northeast field.
  - 5. Formed 110' of backstop wall on northeast field.
  - 6. Located and excavated phone line to concession stand.
  - 7. Began grading on main entrance between the two south fields.
- B. Douglass Park – Medium Shelter
  - 1. Installed electrical panel in concrete column.
  - 2. Formed, set steel cages, and poured remaining three concrete columns.
  - 3. Graded, formed, and poured concrete floor.

4. Installed electrical service stub outs in concrete columns.
5. Ordered truss package from Martin Metal in Versailles, Missouri.
- C. Valley View Park
  1. Graded, formed, and poured 300' of 8" curbing around playground.
  2. Graded, formed, and poured 110' of 6' wide sidewalk for playground and small shelter access.
  3. Graded, formed, and poured barbeque grill pad onto existing shelter pad.
- D. Other Projects
  1. Installed detour route signage for MKT trail closure.
  2. Began receiving materials for Cosmo lighting project.
  3. Began work on various RTP Trail Education sign project.
  4. Installed missing signs at various locations at Strawn disc golf course.
  5. Installed way finding signs on steel posts for Indian Hills disc golf course.

## VI. NATURAL RESOURCES

- A. Horticulture
  1. Planting and Construction
    - a. Graded, mulched, and placed rock at Smith playground. (20 hours)
    - b. Renovated SLPA storm water area at Walnut and Old 63. (45 hours)
    - c. Renovated entrance to Bethel Park. (40 hours)
  2. Maintenance
    - a. Performed bed clean-up in various parks. (158 hours)
    - b. Worked in green house (25 hours)
    - c. Mulch at various parks. (170 hours)
    - d. Clean up SLPA shoreline. (40 hours)
    - e. Mowed. (25 hours)
    - f. Watered. (40 hours)
    - g. Performed leaf removal. (30 hours)
  3. CARP event held on November 17, 2017 at Cosmo-Bethel Park. (4 staff members and 5 volunteers)
- B. Forestry
  1. Park Maintenance
    - a. Stephens Lake
      - i. Removed invasives at waterfall. (48 hours)
      - ii. Filled firewood shed. (2 hours)
    - b. Garth Nature Area – Mowed clearing for honeysuckle removal project. (3 hours)
    - c. Cosmo
      - i. Cleared brush and trees along golf course border. (1 hour)
      - ii. Removed spars in nursery. (16 hours)
      - iii. Pruned. (36 hours)
      - iv. Removed trees and brush on Soccer Field #6 and then completed soil work and seeding. (180 hours)
      - v. Removed honeysuckle and seeded along hard surface trail. (44 hours)
      - vi. Attended workday with Columbia Independent School. (28 hours)



- vii. Removed trees and brush near Antimi Green field. (56 hours)
  - d. Worley – Cleared honeysuckle. (24 hours)
  - e. Forum – Removed honeysuckle and pruned. (32 hours)
  - f. Capen/Grindstone
    - i. Pruned along trails and removed honeysuckle by mulch site. (48 hours)
    - ii. Sprayed Japanese honeysuckle. (6 hours)
  - g. Gans – Pruned and mowed. (24 hours)
  - h. Cascades – Removed three dead trees.
  - i. Indian Hills – Pruned oaks at parking lot access road. (2 hours)
  - j. Waters-Moss – Pruned and removed trees along road. (24 hours)
  - k. PMC
    - i. Milled logs. (18 hours)
    - ii. Organized grow bags for winter. (6 hours)
  - l. Strawn – Removed fallen tree. (3 hours)
  - m. Forum Nature Area – Cut and sprayed invasive pears. (24 hours)
- 2. Trail Maintenance
  - a. Forum. (9 hours)
  - b. Lange. (22 hours)
  - c. MKT
    - i. Removed downed tree. (2 hours)
    - ii. Tree removal for bridge replacement. (222 hours)
  - d. Hominy – Removed fallen tree. (2 hours)
  - e. Grindstone
    - i. Blew off trails for Stonegrinder race. (3 hours)
    - ii. Built fire pit for Stonegrinder. (6 hours)
- 3. Downtown
  - a. Removed two vandalized trees. (3 hours)
- 4. Performed equipment maintenance (16 hours)

## **VII. PARK RANGER**

- A. Meetings
  - 1. Antimi and Atkins softball fields at PMC
- B. Training
  - 1. Blue Courage (2days)
  - 2. Professional expectations/both Rangers
  - 3. Firearms qualifications at Green Valley/both Rangers
  - 4. CPD Power DMS
  - 5. Stars at Howard Building
  - 6. Safety at PMC
  - 7. Defensive Tactics and Driving Training
- C. Investigations
  - 1. Responded to Albert-Oakland Park
    - a. Robbery/met at CPD/not in park/CPD took
    - b. Follow up/phone contact/past report info/no report
  - 2. Responded to Animal Control

- a. Assist with a past animal complaint/no report
3. Responded to the ARC
  - a. Follow-up on previous case/report
  - b. Vehicle lock out/phone contact/no report
  - b. Runaway juvenile/report
4. Responded to Atkins Park
  - a. Suspicious vehicles (see F-4-a)
5. Responded to Bonnie View Nature Sanctuary
  - a. Suspicious incident/unfounded
6. Responded to Cosmo-Bethel Park
  - a. 911 check/unfounded/no report
7. Responded to Cosmo Park
  - a. Assist citizen/electrical issues/resolved
  - b. Check subject (see E-7-b)
  - c. Check subject (see E-8-a)
  - d. Assist Fire Department/no park property damaged/no report
  - e. Vandalism to vehicle/broken window/report
  - f. 911 check/nothing found/no report
8. Responded to Douglass Park
  - a. Suicidal subject/assist CPD/no report
9. Responded to Flat Branch Park
  - a. Check subjects/blocking tunnel/gone on arrival/no report
  - b. Suspicious container/empty/no report
10. Responded to Gans Recreation Area
  - a. Suspicious vehicle (see E-4-b)
  - a. 911 check/unfounded/no report
11. Responded to Grindstone Nature Area
  - a. Lost child/located grandfather/no report
12. Responded to Hominy Creek Trail
  - a. 911 check/nothing found/no report
13. Responded to Jay Dix Station
  - a. Indecency/assist CPD/no report
14. Responded to L.A. Nickell Golf Course
  - a. Follow up to CPD theft case/review surveillance/no report
15. Responded to McKee Park
  - a. Disturbance/not in park/CPD took
16. Responded to MKT Trail
  - a. Follow-up on camp/no report
17. Responded to MKT Trail Forum Access
  - a. Suspicious person/unfounded/no report
18. Responded to MKT Trail Martin Luther King Access
  - a. Camp/nobody on site/no report
19. Responded to MKT Trail Providence Access
  - a. Check welfare/nobody found/no report
20. Responded to MKT Trail Scott Blvd. Access
  - a. Suspicious person/gone on arrival/no report
21. Responded to Nifong Park

- a. Law Alarm/user error
  - b. Recover property/nothing found/no report
- 22. Responded to Oakland Gravel Road
  - a. Citizen flag down/requested a phone call be made on his behave
- 23. Responded to Parks Management Center
  - a. Recovered two purses/located at Gans/returned to owner/no report
- 24. Responded to Play Again Sports
  - a. Assisted and recovered on previous case at L.A. Nickell Golf Course/report
- 25. Responded to Stephens Lake Park
  - a. Shell casing reported/nothing found/no report
  - b. Verbal disturbance/parties separated/no report
- 26. Responded to Twin Lakes Recreation Area
  - a. Abandoned structure in woods/notified Forestry/no report
- 27. Responded to Waters-Moss Wildlife Area
  - a. Law Alarm at Moss building/user error
  - b. Suspicious vehicle/no report

D. Special Assignments

- 1. Camp clean-up on Hominy Branch Trail
- 2. Testing emergency phones

E. Violations

- 1. Park Property
- 2. Sanitation
- 3. Traffic (8)
  - a. (1) Warning for vehicle off roadway in Albert-Oakland Park
  - b. (1) Warning for parking in Cosmo Park
  - c. (4) Warnings for parking in Flat Branch Park
  - d. (1) Warning for vehicle off roadway in Smith Park
  - e. (1) Abandoned vehicle tagged for towing in Stephens Lake Park
- 4. Recreational Activities (9)
  - a. (3) Warnings for possession bows and arrows without a city archery permit in Atkins Park
  - b. (1) Warning for possession of a rifle in Gans Recreation Area
  - c. (1) Warning for camping in Flat Branch Park
  - d. (1) Warning for camping in Lions-Stephens Lake Park
  - e. (2) Warnings for sleeping in restroom in Stephens Lake Park
  - f. (1) Warning for camping in Stephens Lake Park
- 5. Behavior (8)
  - a. (2) Warnings for sexual conduct in Capen Park
  - b. (2) Warnings for not wearing a helmet in Cosmo Park
  - c. (1) Warning for riding a bike in Cosmo Park
  - d. (1) Warning for being in restricted area in Cosmo Park
  - e. (1) Warning for intoxicating beverage in Flat Branch Park
  - f. (1) Warning for trespassing in Flat Branch Park
- 6. Merchandising/Advertising
- 7. Operating Policies (3)

- a. (1) Warning for metal detecting in Cosmo Park without a permit
  - b. (1) Warning for trespassing in Stephens Lake Park
  - c. (1) Trespass warning issued for continuing to trespass in Stephens Lake Park when park is closed
- 8. City Trails (12)
  - a. (2) Warnings for dog off leash in Cosmo Park
  - b. (2) Warnings for dog off leash in Fairview Park
  - c. (2) Warnings for dog off leash in Gans Creek Recreation Area
  - d. (1) Warning for dog off leash in Grindstone Nature Area
  - e. (1) Warning for dog off leash on Hominy Branch Trail
  - f. (1) Warning for dog off leash in Philips Park
  - g. (3) Warnings for dog off leash in Twin Lakes Recreation Area
- 9. Warrants
- F. Contracted Security Service

*Park Ranger responded to 64% of requests for police response to park locations.*

WEEKS		1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN		243	486	648	545	524	0	2446
Hours								
PATROL		16	35	49.5	36.5	34.5	0	171.5
FOOT PATROL		4	12.5	11	9.5	5.5	0	42.5
BIKE OR 3 WHEELER		0	0	0	0	0	0	0
INVESTIGATIONS		1.5	3.5	12.5	5	3.5	0	26
OFFICE DUTY		5	4.5	10	3	7.5	0	30
LEAVE		16	32	0	25.5	0	0	73.5
MEETINGS		0.5	0	7	0	1.5	0	9
TRAINING		21	0.5	0	0.5	3.5	0	25.5
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
TOTALS		64	88	90	80	56	0	378
VIOLATIONS		WARNINGS	ARRESTS			SERVICES		TOTALS
PARK PROPERTY		0	0			ASSIST CITIZEN		12
SANITATION		0	0			ASSIST OTHER AGENCY		21
TRAFFIC		8	0			BROCHURES / MAPS		0
RECREATION ACTIVITIES		9	0			BUILDING CHECKS		351
BEHAVIOR		8	0			FIRST AID		0
MERCHANDISING/ADVERTISING		0	0			MAINTENANCE		21
OPERATING POLICIES		3	0			MOTORISTS ASSIST		7
CITY TRAILS		12	0			PARK INFOR/DIRECTIONS		182
WARRANTS		0	0			RECOVERED PROPERTY		4
		0	0			WILDLIFE		0
		0	0					
		0	0					
		0	0					
		0	0					
		0	0					
		0	0					
		0	0					
		0	0					
TOTALS		40	0			TOTALS		598