Department Source: Information Technology

To: City Council

From: City Manager & Staff

Council Meeting Date: January 2, 2018

Re: Appropriate Funds from the General Fund, Unreserved Fund Balance Account to the COFERS Project Account & Amend the Tyler Technologies Contract

Executive Summary

Staff is requesting an appropriation of $29,500.00 to purchase the Tyler Citizen Transparency software, as well as, update the Tyler Contract with all amendments.

Discussion

The purchase of the Tyler Citizen Transparency software will allow us to seamlessly channel specific Munis financial data to our public-facing website for consumption by our citizens. The Tyler Technologies Contract amendments are included to shore up all of the adjustments agreed to by the City of Columbia and Tyler.

Fiscal Impact

Short-Term Impact: $54,500.00 which includes the 2nd year of software maintenance

Long-Term Impact: $25,000.00 per year is the ongoing cost for software maintenance

Strategic & Comprehensive Plan Impacts

[Strategic Plan Impacts:](http://www.gocolumbiamo.com/city-manager/)

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](http://www.gocolumbiamo.com/community_development/comprehensive_plan/documents/ColumbiaImagined-FINAL.pdf)

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

|  |  |
| --- | --- |
| Date | Action |
| N/A | None |

Suggested Council Action

If Council agrees, staff recommends approval.