

August 2017

PROGRAM TITLE	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	4,057	18,550	63,740	736,330	1,866	18,991	66,474	733,321
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 5,335.00	\$ 55,519.40			\$ 7,618.00	\$ 78,065.25
League Web Registrations			\$ 7,935.60	\$ 25,232.00			\$ 3,238.80	\$ 39,044.80
Total \$ Web Registrations			\$ 13,270.60	\$ 80,751.40			\$ 10,856.80	\$ 117,110.05
Total % of on-line \$ registrations			18.01%	22.19%			13.56%	22.53%
Total \$ WebTrac Registrations			\$ 13,270.60	\$ 80,751.40			\$ 10,856.80	\$ 117,110.05
SPECIAL USE PERMITS								
Applications Received - Month Received			24	196			32	194
Applications Approved - Month Approved			20	155			32	157
Events Held - Month Held			20	154			19	137
Total Applications Approved			20	155			32	157
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			53	1,158			52	970
YES Assistance Amount Given			\$ 3,409.90	\$ 42,226.10			\$ 2,229.75	\$ 41,254.00
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			53	1158			52	970
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			15	229			18	164
AFA Assistance Amount Given			\$ 621.70	\$ 4,469.50			\$ 537.95	\$ 7,899.15
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			15	229			18	164
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			68	1,387			70	1,134
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			27	265			22	243
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 4,031.60	\$ 46,695.60			\$ 2,767.70	\$ 49,153.15
TOTAL FINANCIAL ASSISTANCE REVOKED			\$ -	\$ -			\$ -	\$ -
ADJUSTED FINANCIAL ASSISTANCE GIVEN			\$ 4,031.60	\$ 46,695.60			\$ 2,767.70	\$ 49,153.15
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds. All funds have been exhausted for FY13. Department is still collecting applications and FY14 funding will begin in October.								
DIVISION EVENT								
Tiger Night of Fun	0	1	0	2,000	0	1	0	1,000
Friends of Parks Events	0	2	0	280	0	1	0	185
Theme Park Ticket Sales			188	913			145	797
TOTAL DIVISION EVENTS	0	3	0	2,280	0	2	0	1,185
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0.00	192.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	192.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	4	31	210	1,680	5	44	190	1,785
Albert-Oakland #2 - Albert - Oakland Park	8	57	555	3,157	6	62	530	3,850
Albert-Oakland #3 - Albert - Oakland Park	4	41	355	2,760	5	42	335	2,215
American Legion - American Legion Park	2	15	70	1,032	1	9	45	371
Antimi - Cosmo Recreation Area	3	41	140	2,535	3	35	54	1,214
Bonnie View	2	17	80	725	3	21	118	843
Burford - Cosmo Recreation Area	15	94	840	6,705	10	83	605	6,085
C.K. Odor - Kiwanis Park (College Park Dr.)	2	31	90	1,240	5	26	185	991
Collins - Stephens Lake	12	94	2,100	7,711	14	102	1,825	7,852
Dexheimer - Cosmo Recreation Area	6	46	590	3,619	9	42	750	3,232
Douglass - Douglass Park	6	26	650	1,800	0	2	0	107
Fairview - Fairview Park	8	59	335	2,500	7	46	182	1,702
Ficklin - Cosmo-Bethel Park	10	73	384	4,066	10	71	630	4,175
Garrison - Cosmo Recreation Area	5	32	150	960	1	22	40	633
George F. Harper - Nifong Park	0	2	0	310	5	15	245	640
Gordon - Stephens Lake	20	121	2,710	10,436	20	128	2,447	20,747
Happy Hollow - Stephens Lake	14	90	2,325	9,121	12	93	2,010	8,673
Harris - Cosmo Recreation Area	5	41	275	2,014	5	42	280	1,790
Indian Hills-Indian Hills Park Shelter	1		20		7	9	140	505
Island - Stephens Lake	0	7	0	717	0	12	0	600
Jay Dix Station	5	31	155	960	4	27	85	835
Lamb - Cosmo Recreation Area	13	86	880	5,675	11	83	1,095	6,568

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Leech - Cosmo-Bethel Park	11	79	1,325	8,335	12	74	959	7,180
MLK - Martin Luther King, Jr Memorial Park	4	25	145	1,025	3	24	65	868
Nickell - Cosmo Recreation Area	12	57	845	4,050	10	54	216	3,338
Smith - Norma Sutherland Smith Park					1	11	40	735
Rock Quarry - Rock Quarry Park	12	69	550	2,860	9	64	500	2,570
Shepard - Shepard Boulevard Park	3	41	170	1,826	7	41	265	1,680
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	2	11	50	375	0	6	0	165
Twin Lakes Recreation Area	11	69	1,150	6,616	10	63	890	5,287
Waters-Moss Recreation Area	10	50	810	3,485	4	22	145	937
TOTAL SHELTER RESERVATIONS	210	1,436	17,959	98,295	199	1,375	14,871	98,173
Number of rentals that occurred; not reservations made								
No reservations at George F. Harper Shelter in Nifong Park due to construction of new playground and shelter; started May 2016.								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	377	0	7,540	0	479	0	9,580
Youth Baseball/Softball	14	452	336	10,848	52	575	1,248	13,610
Youth Football	0	47	0	2,068	0	60	0	1,560
Youth Soccer	0	561	0	12,716	0	551	0	12,444
Youth Lacrosse	0	10	0	214	0	7	0	136
Youth Volleyball	0	36	0	432	0	18	0	216
Youth Archery	4	28	60	368	1	24	15	360
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	18	1,511	396	34,186	53	1,714	1,263	37,906
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	159	1,051	3,816	25,044	147	1,079	3,381	25,306
Men's Basketball	0	62	0	1,240	0	73	0	1,460
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	159	1,113	3,816	26,284	147	1,152	3,381	26,766
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	0	133	0	1,596	0	145	0	1,740
Coed Softball	90	720	2,160	17,174	101	700	2,323	16,416
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	4	84	96	2,028	12	87	276	2,015
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	94	937	2,256	20,798	113	932	2,599	20,171
FACILITY USAGE								
Private Tournament Rentals	2	39			4	49		
Fields Used:								
Antimi	0	112			4	123		
Rainbow	12	94			16	101		
Legion	0	16			0	10		
Oakland	0	4			0	4		
Atkins	4	83			0	63		
Schools	0	13			0	0		
Soccer	0	37			0	103		
Football	0	8			0	10		
Lacrosse	0	10			0	11		
Gym	0	0			0	0		
TOTAL NUMBER OF FIELDS USED	16	377			20	425		
TOTAL RAINBOW CONCESSIONS	18	136	\$ 15,439.00	\$ 126,824.00	18	130	\$ 17,501.00	\$ 126,845.00
TOTAL ATKINS CONCESSIONS	3	78	\$ 1,233.00	\$ 58,915.00	0	64	\$ -	\$ 44,956.00
TOTAL SPORTS PROGRAMMING	2,624	3,561	6,468	81,268	313	3,798	7,243	84,843
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0

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FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes	2	2	2	2	6	31	6	31
Running/Walking Classes	13	46	175	748	12	42	148	623
Special Events	1	8	250	1,702	1	9	300	1,914
TOTAL FITNESS/TRAILS	16	56	427	2,452	19	82	454	2,568
Kaleidoscope (glow bike ride) was the special event held on August 22.								
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			49.50	119.50			34.00	609.00
TOTAL VOLUNTEER HOURS			49.50	119.50			34.00	609.00
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes	1	27	1	62	1	17	2	77
Special Events	4	49	83	2,526	1	37	23	1,865
TOTAL GET ABOUT	5	76	84	2,588	2	54	25	1,942
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			0.00	87.00			4.00	8.50
TOTAL VOLUNTEER HOURS			0.00	87.00			4.00	8.50
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	113	1,138	1,355	15,555	114	1,059	1,709	17,526
After-School Program	79	964	1,875	16,896	88	968	1,330	16,122
Groups	27	373	333	5,008	28	276	275	3,329
Camps	5	47	200	1,250	5	46	140	1,111
Special Events	2	9	81	814	1	33	75	806
TOTAL COMMUNITY RECREATION PROGRAMS *	226	2,531	3,844	39,523	236	2,382	3,529	38,894
DOUGLASS GYM PROGRAMS								
Classes	0	100	0	536	0	89	0	1,273
Special Events	0	3	0	270	0	2	0	220
DOUGLASS PARK PROGRAMS								
Sports	4	35	50	796	2	37	15	907
Special Events	10	57	1,225	3,925	24	70	745	3,190
TOTAL DOUGLASS AREA *	14	195	1,275	5,527	26	198	760	5,590
TOTAL COMMUNITY RECREATION / DOUGLASS	240	2,726	5,119	45,050	262	2,580	4,289	44,484
Meetings (not included participation totals)								
Show-Me Your Recovery	4	39	121	1,549	4	26	127	1,209
Frederick Douglass Coalition	0	0	0	0	0	5	0	0
Blue Thunder Track Club Board Meeting	0	0	0	0	0	0	0	0
Blind Boone Board	0	0	0	0	0	1	0	0
Douglass Athletic Association	0	0	0	0	1	4	7	38
MLK Commission	0	0	0	0	0	2	0	0
Black & White Ball Committee	0	3	0	24	0	0	0	0
Rentals (not included participation totals)								
Gymnasium	10	213	550	6,382	10	52	250	3,020
Conference Room	5	75	95	1,023	2	29	80	605
Classroom	3	15	55	313	5	28	125	1,150
Aerobic Studio	3	8	55	155	4	19	100	984
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			189.75	2,383.75			220.00	2,570.50
TOTAL VOLUNTEER HOURS			189.75	2,383.75			220.00	2,570.50
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	0	42	0	493	0	43	0	545
Hickman Instructional Swim	0	68	0	4,536	0	62	0	4,836
Hickman Private Rental	0	30	0	1,362	0	21	0	1,465
Hickman Special Groups	0	29	0	1,236	1	26	25	1,189
Hickman Aquatic Rescues	0	2			0	0		
Hickman Aquatic First Aid Assistance	0	1			0	3		
TOTAL HICKMAN POOL	0	169	0	7,627	1	152	25	8,035

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DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim	7	62	314	6,158	6	65	154	4,055
Douglass Day Care	0	0	0	286	0	0	55	302
Douglass Private Rental	0	0	0	0	0	1	0	34
Douglass Special Programs	0	0	0	0	0	0	0	0
Douglass Total Dollars			\$ 313.00	\$ 5,028.00			\$ 188.75	\$ 4,873.75
Douglass Aquatic Rescues	2	19			1	15		
Douglass Aquatic First Aid Assistance	0	9			3	6		
TOTAL DOUGLASS AQUATIC CTR	7	62	314	6,444	6	66	209	4,391
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim	18	81	3,798	26,359	17	83	2,960	27,938
Albert-Oakland Day Care	0	0	0	1,694	0	0	336	1,034
Albert-Oakland Exercise	0	0	0	67	0	0	26	441
Albert-Oakland Private Rental	17	26	983	1,454	11	26	658	1,450
Albert-Oakland Special Programs	0	0	0	649	0	0	52	687
Albert-Oakland Instructional Swim	0	4	0	166	0	0	150	150
Albert-Oakland Total Dollars			\$ 10,317.25	\$ 54,877.50			\$ 7,848.25	\$ 74,380.20
Albert-Oakland Aquatic Rescues	3	34			5	41		
Albert-Oakland First Aid Assistance	0	22			0	14		
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	35	111	4,781	30,389	28	109	4,182	31,700
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	7	63	324	5,031	6	65	183	4,220
Lake of the Woods Day Care	0	0	0	318	0	0	0	37
Lake of the Woods Exercise	0	0	0	0	0	0	0	0
Lake of the Woods Private Rental	0	9	0	259	3	12	57	191
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars			\$ 3,220.75	\$ 10,061.75			\$ -	\$ 8,244.25
Lake of the Woods Aquatic Rescues	1	7			0	5		
Lake of the Woods First Aid Assistance	0	2			1	1		
TOTAL LAKE OF THE WOODS	7	72	324	5,608	9	77	240	4,448
PIRATES' LANDING								
Pirates' Recreational Swim	7	64	1,254	14,332	6	66	511	11,515
Pirates' Day Care	0	0	0	0	0	0	0	0
Pirates' Landing Private Rental	5	21	106	354	2	19	31	426
Pirates' Landing Special Programs	0	0	0	0	0	0	0	0
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars			\$ 2,320.50	\$ 20,757.75			\$ 1,030.25	\$ 24,100.50
Pirates' Landing Aquatic Rescues	1	1			0	1		
Pirates' Landing Aquatic First Aid Assistance	1	9			2	13		
TOTAL PIRATES' LANDING	12	85	1,360	14,686	8	85	542	11,941
COLUMBIA SWIM CLUB			425	11,442			402	12,687
TOTAL AQUATIC PARTICIPATION	281	2,708	9,591	100,738	268	2,552	7,521	96,326
TOTAL ALBERT-OAKLAND CONCESSION			\$ 3,270.25	\$ 23,653.05			\$ 3,295.75	\$ 33,870.25
TOTAL DOUGLASS CONCESSIONS			\$ 195.70	\$ 3,596.05			\$ 180.15	\$ 3,397.85
TOTAL LOW CONCESSIONS			\$ 124.65	\$ 1,708.45			\$ 64.15	\$ 2,439.65
TOTAL PIRATES' LANDING CONCESSIONS			\$ 272.70	\$ 3,344.50			\$ 158.05	\$ 5,478.90
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 3,863.30	\$ 32,302.05			\$ 3,698.10	\$ 45,186.65
TOTAL AQUATIC RESCUES (ARC not included)	7	63			6	62		
TOTAL FIRST AID ASSISTANCE (ARC not included)	1	43			6	37		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	1	1	32	104	0	1	0	78
Nickell Days Open/Total Dollar Amount	29.5	276.00	\$ 76,463.00	\$ 611,123.00	30.5	292.00	\$ 90,826.00	\$ 638,213.00

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Nickell Pass Rounds			967	9,024			1,106	9,412
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	21.5	196.00	608	4,841	22.5	205.00	862	4,903
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			604	4,315			830	4,568
Nickell Weekend Days Open/ 18 Hole GF Rounds	8.0	80.00	557	4,453	8.0	85.50	622	4,543
Nickell Weekend Days Open/ 9 Hole GF Rounds			148	910			117	1,415
Nickell Total Rounds			2,884	23,543			3,537	24,357
Nickell Golf Lessons	29.5	41.50	28	100	0.0	31.00	0	63
Nickell Driving Range Open/Buckets Sold	29.5	272.00	627	6,227	27.5	276.50	801	6,019
Nickell Carts 9 Hole			901	5,775			990	5,622
Nickell Carts 18 Hole			963	7,256			1,247	7,716
TOTAL NICKELL GOLF			3,571	29,974			4,338	30,517
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	2	0	114	1	6	32	148
LOW Total Days Open/Dollar Amount	30.5	275.50	\$ 58,868.00	\$ 442,286.00	30.5	289.50	\$ 84,639.00	\$ 510,632.00
LOW Pass Rounds			818	7,667			786	7,954
LOW Weekday's Open/ 18 Hole Green Fee Rounds	21.0	195.00	479	3,815	22.5	203.50	823	4,177
LOW Weekday's Open/ 9 Hole Green Fee Rounds			448	2,483			512	2,786
LOW Weekend Days Open/ 18 Hole GF Rounds	9.5	80.50	574	3,569	8.0	86.00	730	4,281
LOW Weekend Days Open/ 9 Hole GF Rounds			107	588			83	683
LOW Total Rounds			2,426	18,168			3,034	19,620
LOW Carts 9 Hole			615	3,793			683	3,815
LOW Carts 18 Hole			928	6,257			1,420	7,337
TOTAL LAKE OF THE WOODS GOLF			2,426	18,282			3,066	19,768
TOTAL GOLF (Tournament, Rounds, Lessons)			5,997	48,256			7,404	50,285
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			337	3,713			392	3,537
Rd Played-Individual Pass			240	1,967			170	1,948
Rd Played-Young Adult Pass			8	123			18	117
Rd Played-Junior Pass			21	98			26	138
Rd Played-Senior Pass			308	2,594			416	3,144
Rd Played-Sr Family Pass			53	529			84	528
TOTAL			967	9,024			1106	9,412
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			75	1,105			94	1,160
Rd Played-Individual Pass			92	1,193			92	899
Rd Played-Young Adult Pass			17	157			9	144
Rd Played-Junior Pass			5	64			6	38
Rd Played-Senior Pass			558	4,560			517	5,153
Rd Played-Sr Family Pass			71	588			68	560
TOTAL			818	7,667			786	7,954
2nd Annual Glow Ball golf outing held at Lak of the Woods. High school girls golf season started at both courses. LA Nickell hosted one private outing. Lake of the Woods hosted 5 private outings. Average Hi Temp 82 and 4 days in the 90s.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	63	571	506	6,029	52	591	414	4,664
Crafts & Classes	11	574	76	9,127	20	588	146	10,715
Music & Bands	4	61	41	1,796	3	38	9	475
Oak Tours Trips / Social	1	10	32	205	1	18	31	364
TOTAL SENIOR PROGRAMS	79	1,216	655	17,157	76	1,235	600	16,218
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	38	445	362	3,911	34	396	378	4,400
Social Activities	51	596	583	7,503	65	581	675	8,534
Walking Trips	0	0	0	0	1	9	5	26
Educational	77	782	811	7,751	83	604	967	7,098
TOTAL ADAPTED COMMUNITY RECREATION	166	1,823	1,756	19,165	183	1,590	2,025	20,058
Farmer's Market was canceled because we had no bus. Cooking with Anna is getting more participants. Golden Corral had a huge turnout. Sparky's was a nice walk. CoMoEclipseCritters are getting people interested in ceramics.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	1	19	18	465	1	16	28	304
Youth Educational/Fitness Classes	27	431	302	4,309	34	389	370	4,614
Adult Educational/Fitness Classes	39	545	212	3,277	44	596	273	3,414

August 2017

PROGRAM TITLE	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL CLASSES	67	995	532	8,051	79	1,001	671	8,332
Second session of Camp Slime and Computer Game Camp went very well. Tae Kwon Do took their annual break for most of August. Total class numbers are up from last August.								
SPECIAL EVENTS								
Amphitheater	1	4	200	1,050	1	4	350	1,150
Family Fun Fests	1	4	2,000	8,300	0	3	0	7,000
Fourth of July	0	1	0	33,000	0	1	0	33,000
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	43	157	1,783	5,089	29	155	2,145	6,801
Maplewood Home	0	0	0	0	0	1	0	22
Movies in Park	1	4	100	1,650	1	4	350	1,850
Special Events (not specifically listed above)	0	6	0	9,250	1	5	300	6,850
TOTAL SPECIAL EVENTS	46	176	4,083	58,339	32	173	3,145	56,673
Family Fun Fest canceled after an exceptionally stormy day. Eclipse was a great success with interns coordinating the kids activities as their project. Ampitheater was a darkroom Records showcase, which was well attended. Movie was a special date for the Eclipse, showed Guardians of the Galaxy.								
TOTAL CLASSES/SPECIAL EVENTS	113	1,171	4,615	66,390	111	1,174	3,816	65,005
RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	1	3	125	375	0	1	0	62
SL Amphitheatre - Occurred This Month	2	4	550	1,450	1	3	100	900
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	2	0	1,420
Maplewood Barn - Occurred This Month	0	53	0	2,325	0	0	0	0
MKT Trailside Building - Occurred This Month	2	2	25	25	0	44	0	2,130
Moss Building - Occurred This Month	10	115	810	8,410	8	32	6700	8,385
Riechmann - Occurred This Month	9	131	990	12,610	10	33	845	8,305
Rock Quarry House - Occurred This Month	22	267	880	9,340	23	126	932	12,017
Waters House - Occurred This Month					5	5	175	175
Moss Tours	4	41	0	85	10	43	24	101
Riechmann Tours	0	64	0	135	7	68	17	154
TOTAL EXTERNAL RENTALS	50	680	3,380	34,755	64	357	8,793	33,649
INTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	3	4			0	8		
SL Amphitheatre - Occurred This Month	1	3			1	4		
Maplewood Barn - Occurred This Month	0	1			0	24		
MKT Trailside Building - Occurred This Month	0	0			0	4		
Moss Building - Occurred This Month	55	396			38	524		
Riechmann - Occurred This Month	10	63			11	68		
Rock Quarry House - Occurred This Month	0	7			0	3		
Waters House - Occurred This Month					109	109		
TOTAL INTERNAL RENTALS	69	474			159	744		
TOTAL RENTALS	119	1,154	3,380	34,755	223	1,101	8,793	33,649
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			116.00	1,891.00			121.00	1,235.00
TOTAL VOLUNTEER HOURS			116.00	1,891.00			121.00	1,235.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	358	4,210	7,026	102,712	370	3,999	6,441	101,281
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	13	104	385	3,193	32	178	620	3,480
Adapted Recreation	1	6	88	559	1	4	86	401
TOTAL ADAPTIVE	14	110	473	3,752	33	182	706	3,881
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			137.50	1,805.30			394.00	2,370.20
TOTAL VOLUNTEER HOURS			137.50	1,805.30			394.00	2,370.20
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			22,828	291,176			25,619	282,685
Special Admission/Coupons			133	1,059			78	967
TOTAL VISITS			22,961	292,235			25,697	283,652
Members								
Adult Annual			13	102			7	101
Adult Monthly			41	487			40	477
Adult Plus 1 Annual			26	208			22	193

August 2017

PROGRAM TITLE	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Adult Plus 1 Monthly			74	602			86	706
Adult Multi Pass			37	494			21	494
Family Annual			46	370			22	346
Family Monthly			217	2,909			186	2,976
Sr. Annual			34	275			21	263
Sr. Annual Monthly			30	291			31	304
Sr. Couple			38	540			22	444
Sr. Couple Monthly			54	552			42	510
Sr. Multi Pass			39	416			29	442
Silver Sneakers				0			26	849
Youth Annual			1	4			3	8
Youth Monthly			3	19			2	30
Youth Multi Pass			7	88			15	122
30-day Youth			17	118			19	164
30-day Adult			167	1,783			120	1,480
30-day Adult Plus 1			86	1,218			62	934
30-day Family			256	2,681			199	2,921
30-day Senior			62	507			55	511
30-day Senior Couple			48	580			34	472
TOTAL ARC MEMBERS			1,296	14,244			1,064	14,747
TOTAL ARC MEMBERSHIPS			742	7,923			623	8,416
ARC ROOM RENTALS								
Patron Rentals	14	225	257	4,881	17	224	490	5,429
Parks & Recreation Use	35	308	0	0	32	305	0	0
City Department Use	0	12	0	115	0	9	0	288
Facility Lock-in	0	4	0	434	1	5	70	570
TOTAL ARC ROOM RENTALS	49	549	257	5,430	50	543	560	6,287
Participations for Parks & Recreation use are shown in other participation numbers.								
ARC AQUATICS								
ARC Instructional Swim	9	42	604	3,390	0	33	0	2,951
ARC Registration Classes	0	18	0	147	0	22	0	97
ARC Drop-In Classes	86	855	1,400	14,701	87	900	1,526	13,801
ARC Birthday Party Packages	11	158	241	3,898	7	153	205	3,895
ARC Birthday Room Rentals	2	40	30	1,310	2	41	70	1,466
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	112	1,096	112	1,096	120	914	120	914
ARC Aquatic Rescues (not included)	0	8			2	18		
ARC Aquatic First Aid Assistance (not included)	1	40			4	60		
TOTAL ARC AQUATICS	220	2,209	2,387	24,542	216	2,063	1,921	23,124
ARC Water Zone closed for annual maintenance July 27-August 5.								
CHILD CARE SERVICES								
ARC Kid Zone	50	493	392	4,257	50	478	245	2,631
ARC School's Out Day Camp	0	10	0	131	0	4	0	72
ARC Holiday Day Camp	0	4	0	69	0	9	0	160
Camp Adventure - Summer Day Camp	10	49	820	2,909	9	48	783	2,971
TOTAL CHILD CARE SERVICES	60	556	1,212	7,366	59	539	1,028	5,834
ARC FITNESS								
Drop-In Exercise Classes	164	1,749	2,866	31,496	191	1,774	3,850	35,396
Registration Classes	25	264	185	1,521	38	454	306	4,436
Specialty Classes	102	1,082	1,294	13,460	110	1,083	1,510	16,386
Personal Training Sessions Sold / Sales	184	1,662	\$ 5,760	\$ 51,868.00	228	2,143	\$ 7,190	\$ 67,232.00
TOTAL ARC FITNESS	475	4,757	4,345	46,477	567	5,454	5,666	56,218
GENERAL RECREATION CLASSES								
Basketball Camp	0	4	0	44	0	3	0	51
Home School P.E.	0	47	0	803	0	48	0	556
Recreation Classes	1	22	37	309	0	10	0	215
Bus/Van Reservations	43	270			32	227		
TOTAL GENERAL RECREATION CLASSES	44	343	37	1,156	32	288	0	822
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			0.00	2.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	2.00			0.00	0.00
AUGUST 2017	PRIOR		CURRENT					

August 2017

August 2017	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
	FY2016		FY2017					
CARE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE				
Traditional School Year Program								
# of Trainee Applications Received	0	19	0	10				
# of Trainees Who Worked Hours; unduplicated	0	10	6	9				
Total # of Hours Worked	0.00	1,805.31	211.25	562.25				
Total # of Work Sites		0		7				
# of returning work sites (from last fiscal year)				3				
# of new work sites (from last fiscal year)				4				
Art Gallery School Year Program								
# of Trainee Applications Received	0	2	0	2				
# of Trainees Who Worked Hours; unduplicated	0	2	0	5				
Total # of Hours Worked	0.00	79.75	0.00	294.75				
Total # of Work Sites		1		1				
# of returning work sites (from last fiscal year)		1		1				
# of new work sites (from last fiscal year)		0		0				
BCFR Year-Round Collaboration								
# of Trainee Applications Received	0	5	1	9				
# of Trainees Who Worked Hours; unduplicated	9	10	9	14				
Total # of Hours Worked	2647.25	3,151.50	426.50	4,066.25				
Total # of Work Sites		15		0				
# of returning work sites (from last fiscal year)				0				
# of new work sites (from last fiscal year)				0				
City Apprentice Program								
# of Trainee Applications Received			0	6				
# of Trainees Who Worked Hours; unduplicated			2	2				
Total # of Hours Worked			234.44	853.80				
Total # of Work Sites				2				
# of returning work sites (from last fiscal year)				0				
# of new work sites (from last fiscal year)				2				
Traditional Summer Program								
# of Trainee Applications Received	0	387	0	372				
# of Trainees Who Worked Hours; unduplicated	127	183	91	176				
Total # of Hours Worked	1572.00	23,752.83	3358.72	22,541.22				
Total # of Work Sites		84		0				
# of returning work sites (from last fiscal year)				0				
# of new work sites (from last fiscal year)				0				
Art Gallery Summer Program								
# of Trainee Applications Received	0	38	0	31				
# of Trainees Who Worked Hours; unduplicated	15	17	15	15				
Total # of Hours Worked	280.25	2,375.00	241.00	2,186.25				
Total # of Work Sites		1		1				
# of returning work sites (from last fiscal year)		1		1				
# of new work sites (from last fiscal year)		0		0				
Programs/Workshops								
# of Programs/Workshops Conducted			0	29				
# of Programs/Workshops Participants			0	107				
Special Events								
# of Programs/Workshops Conducted			1	12				
# of Programs/Workshops Participants			150	548				
Interns/Volunteers								
# of interns/volunteers	0	16	1	19				
Total # of hours volunteered	0	1,942	11.00	1,231.50				
New monthly report format for FY2017.								

GRAND TOTAL VOLUNTEERS (Rec Services)	493	6,481	773	6,793
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COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
August 2017

I. ADMINISTRATION

- A. Smith – Richardson Excavation completed site work for the playground and Cunningham Recreation completed installation of the play features.
- B. LOW – Adair Construction completed the golf cart parking area for the driving range and began installing the access drive.
- C. GCRA - Rhad Baker Construction continues construction of the new concession building. They have installed plywood on the roof and have begun working on electrical, plumbing and painting.
- D. Stephens Lake – Selcon Construction completed a directional bore for 200' of conduit for the lighting project.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed routine park maintenance.
 - a. Cleaned and checked restrooms on a regular basis.
 - b. Performed playground repairs, inspections, and mulched.
 - c. Performed maintenance on parks, ball field lighting, batting cages, and scoreboard systems.
 - d. Performed general park maintenance.
 - e. Performed aquatic repairs and inspections.
 - f. Refurbished park signs and park trash barrels.
 - g. Performed HVAC repairs and inspections.
 - h. Removed graffiti and repaired vandalism at various locations.
 - i. Dog parks: Refilled bags, cleaned, and checked sites.
 - 2. CCRA:
 - a. Rehung tennis court windscreens.
 - b. Filled tennis court cracks.
 - c. Replaced Harris bbq grill and repaired water fountain.
 - d. Repaired Lamb bench.
 - e. Replaced Burford sinks.
 - 3. Cosmo-Bethel:
 - a. Rehung tennis court windscreens.
 - b. Replaced Leech shelter timer.
 - 4. Hickman: Checked pool daily.
 - 5. LOW:
 - a. Checked pool daily.
 - b. Began winterizing pool on 8/7/17.
 - c. Repaired clubhouse entry concrete.
 - d. Repaired vandalism in pool concessions.
 - 6. Albert-Oakland:
 - a. Checked pool daily.
 - b. Repaired batting cage.

7. Douglass:
 - a. Performed daily pool and sprayground inspections.
 - b. Began winterizing pool on 8/7/17.
8. Flat Branch:
 - a. Performed daily checks on the sprayground.
 - b. Repaired water fountain.
9. TLRA:
 - a. Performed daily pool and sprayground inspections.
 - b. Began winterizing pool on 8/7/17.
10. Stephens Lake Park:
 - a. Performed daily sprayground checks.
 - b. Cleaned up homeless camp.
 - c. Repaired Collins shelter hydrant leak.
 - d. Repaired Reichmann entry concrete.
11. McKee: Installed vandal prevention equipment on electric utilities.
12. American Legion: Mulched new playground.
13. GCRA:
 - a. Installed wheel stops in parking lot.
 - b. Installed vandal proof covers on electric.
14. Cascades: Repaired BigBelly compactor.
15. Waters-Moss:
 - a. Repaired water leak.
 - b. Repaired tables at the Waters house.
16. Rock Quarry: Replaced missing sign letters.
17. Indian Hills: Installed new playground drainage.
18. Smith: Installed hand dryers.
19. Trails:
 - a. Repaired MKT water fountain at Stewart.
 - b. Repaired MKT Bridge #2, #7 and #12.
 - c. Replaced roof on MKT Archeology display.
20. Events:
 - a. Movie Night
 - b. SLP Concert
 - c. Family Fun Fest
 - d. Show Me State Games
 - e. McKee Street Park Fun Day
 - f. Indian Hills Park Fun Day
 - g. Kaleidospoke
 - h. Total Eclipse
 - i. Parklet

B. ARC Maintenance

1. Performed general repair of building fixtures. (120 hours)
 - a. Removed debris and trash on the front walkway.
 - b. Repaired locker door.
 - c. Repaired meeting room divider wall.
 - d. Replaced batteries in several sinks and toilet sensor's.
 - e. Installed shelves in life guard office.

- f. Painted door jams.
- g. Replaced flush valve solenoids.
- h. Tightened basketball goal bolts.
- i. Cleaned vents.
- j. Replaced Sloan flush valve.
- k. Repaired men's locker room hair dryer
- l. Painted main entrance frame.
- m. Cleaned gutters.
- n. Painted spin room.
- o. Patched holes in the spin room and on the second floor by the weights.
- p. Painted terrace rails.
- r. Cleaned ice machine in concessions.
- 2. Performed maintenance on aquatics. (70 hours)
 - a. Performed chemical checks of pool & spa.
 - b. Drained and cleaned therapy pool weekly.
 - c. Power washed pool deck.
 - d. Cleaned inline pump screens.
 - e. Replaced jets in hot tub.
 - f. Cleaned sump pump pit.
 - j. Flushed spa and pool boiler.
 - k. Replaced hot tub UV bulb.
 - l. Replaced circuit board, fan motors and ignition control module.
- 3. Performed maintenance on PoolPak. (40 hours)
 - a. Performed daily monitoring of humidity and temperature of natatorium.
 - b. Cleaned PoolPak room.
 - c. Greased bearings on motors.
 - d. Cleaned coils.
 - e. Worked with Trane to rebuild valves.
 - f. Replaced filters.
- 4. Repaired fitness equipment. (20 hours)
 - a. Repaired sensor on treadmill.
 - b. Repaired ab machine.
 - c. Repaired elliptical.
- 5. Replace light bulbs/ballasts. (10 hours)
 - a. Replaced several light ballasts in the hallway.
 - b. Replaced emergency ballast.
 - c. Replaced 2x2 bulbs in common area.
 - d. Replaced several ballast in 2x2 fixtures.
- 6. Performed maintenance and repaired HVAC. (15 hours)
 - a. Performed general maintenance & monitoring of R.T.U.'s 1, 2 & 3.
 - b. Changed filters and greased bearings.
 - c. Replaced a contact on RTU 2.
- 7. Collected daily readings and monitored equipment. (30 hours)

III. FLEET OPERATIONS

- A. 25 Service calls performed.
- B. 14 Tires repaired.
- C. 20 Pieces of small power equipment repaired.
- D. 6 Freight shipments unloaded.
- E. 10 Mowers repaired.
- F. 34 Times – Performed mower preventative maintenance.
- G. 155 Blades sharpened.
- H. 4 Times – Performed oil maintenance or dumping.
- I. 6 Times – Mixed and distributed gas cans.
- J. Reseal on 4” trash pump, #3225.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Performed routine course maintenance.
 - a. Repaired course accessories. (8 hours)
 - b. Set up course, changed cups, moved tees, filled divots, maintained ball washers and removed trash. (45 hours)
 - c. Cut down tree # 8 tee. (1 hour)
 - d. Gathered up limbs and brush. (14 hours)
 - e. Mowed fairways. (46 hours)
 - f. Mowed fringes. (12 hours)
 - g. Mowed greens. (60 hours)
 - h. Mowed tees. (47 hours)
 - i. Mowed roughs. (200 hours)
 - j. Trimmed with weedeater. (36 hours)
 - k. Raked bunkers. (37 hours)
 - l. Fertilized all tees. (3 hours)
 - m. Sprayed the following fungicides: Daconil, Lexicon, Secure
 - n. Sprayed the following nutrients: Calcium, potassium, Brexil,
 - o. Renova, Coron, and Milorganite as fertilizers for the putting greens. All applications totalled (12 hours)
 - p. Hand watered greens. (25 hours)
 - 2. Performed equipment maintenance.
 - a. Changed bed knives on both greens mowers. (4 hours)
 - b. Oil and lubed vehicles according to schedules. (6 hours)
 - c. Repaired tires and lapping on both fairway mowers. (6 hours)
 - 3. Other Assignments
 - a. Assisted with the driving range project. (30 hours or more)
- B. Sports Turf Management
 - 1. Performed routine maintenance.
 - a. Mowed all necessary athletic fields. (200 hours)
 - b. Painted all athletic fields in use. (40 hours)
 - c. Removed trash from dugouts at all complexes. (40 hours)

- d. Applied a nutsedge and crabgrass control to rainbow softball center and soccer #7, #8, and #12. (8 hours)
- e. Applied a growth regulator application on Soccer #1-#8, and rainbow softball center. (8 hours)
- f. Completed all necessary field setup. (200 hours)
- g. Installed temporary fence at 200 feet on Legion gold for Father Tolton softball. (10 hours)
- h. Painted foul lines at all complexes. (10 hours)
- i. Blew out all dugouts at all complexes. (30 hours)
- j. Replaced several irrigation heads at Antimi, Rainbow, football and soccer. (30 hours)
- k. Fixed a major irrigation leak on soccer field #1. (10 hours)
- l. Backfilled the new cart path and parking area on the driving range at Lake of the Woods. (4 hours)
- m. Starting laying out soccer for the fall season. (8 hours)
- n. Laid out and painted 1 rugby field at Scott Blvd. (4 hours)
- o. Sodded the new tee boxes at Lake of the Woods driving range. (40 hours)
- p. Drug rainbow warning tracks. (3 times) (15 hours)
- q. Repaired broken bleachers at Legion caused by vandalism. (2 hours)
- r. Replaced several soccer nets in preparation for fall soccer.
- s. Completed necessary trim mowing and weedeating at all complexes. (75 hours)
- t. Sprayed backstop weeds at Rainbow and Antimi. (6 hours)
- 3. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (20 hours)
 - c. Removed broken set of bleachers from football #6. (1 hour)
 - d. Repaired several broken bleachers at Antimi. (6 hours)

C. L.A. Nickell Golf Course

- 1. Performed routine course maintenance.
 - a. Mowed greens. (64 hours)
 - b. Mowed fairways. (83 hours)
 - c. Mowed tees. (25 hours)
 - d. Mowed roughs. (209 hours)
 - e. Trimmed with a weedeater. (20 hours)
 - f. Removed honeysuckle and unwanted brush. (3 hours)
 - g. Topdressed greens (10 hours)
 - h. Repaired vandalized greens (3 hours)
 - i. Cleaned shop. (2 hours)
 - j. Aerated, seeded, topdressed and fertilized range tees. (6 hours)
 - k. Irrigated target green on driving range (15 hours)
 - l. Set up course for play. (30 hours)
 - m. Prepped and sodded target greens on driving range (2 hours)
 - n. Weeded and sprayed landscape beds. (4 hours)

- o. Hand watered greens. (20 hours)
- p. Filled and sodded holes in fairways and tees. (8 hours)
- 2. Performed course improvements.
 - a. Aerated roughs. (8 hours)
 - b. Fertilized fairways. (10 hours)
 - c. Repaired greens. (2 hours)
 - d. Trimmed Honeysuckle. (6 hours)
 - e. Sprayed greens with Tebuconazole. (3 hours)
 - f. Sprayed greens with Lexicon, 19-1-6 434 oz and /Brexil Micronutrients. (3 hours)
- 3. Performed equipment maintenance.
 - a. Sharpened blades. (2 hours)
 - b. Greased mowers. (1 hours)

V. **CONSTRUCTION**

A. Douglass Park

- 1. Graded, formed, and poured connector sidewalk from skate park to existing sidewalk.
- 2. Graded, formed, and poured trashcan and recycling pads.

B. Atkins Ballfields

- 1. Graded, formed, and poured 40'x70' concrete pad for batting cages.
- 2. Installed batting cage anchor posts and erected batting cages.
- 3. Graded, formed, and poured concrete approach to new steel building.
- 4. Graded, formed, and poured concrete pad for Columbia College baseball equipment.
- 5. Erected steel frame of new steel building and began sheeting exterior.
- 6. Installed limestone caps on black field bullpens.

C. Indian Hills

- 1. Assembled and installed small picnic shelter.
- 2. Removed existing arch swing assembly, removed mulched area, and re-graded.
- 3. Installed conduit, pole bases, and light fixtures in parking lot and along walkways.
- 4. Removed existing tot swing and replaced it with two-bay swing assembly.
- 5. Removed existing 6' concrete walkway to shelter and replaced it with 10' service road.
- 6. Removed existing concrete walkway to restroom
- 7. Graded for concrete walkway from shelter to basketball court.
- 8. Installed concrete curbing around playground and backfilled.

D. Stephens Lake Park

- 1. Installed all conduit and pole bases for parking lot and walkway lighting at upper Broadway parking lot.

VI. **NATURAL RESOURCES**

A. Horticulture

- 1. Planting and Construction
 - a. Graded and seeded Douglass skate area. (16 hours)

- b. Graded ruts at Smith Park. (2 hours)
 - c. Planted and cleaned up Whitely memorial at 3M. (16 hours)
 - d. Reseeded and placed straw at Nifong. (24 hours)
- 2. Maintenance
 - a. Performed bed clean-up in various parks. (168 hours)
 - b. Worked in green house. (15 hours)
 - c. Mulched at various parks. (160 hours)
 - d. Spray parks and ponds. (55 hours)
 - e. Mowed. (75 hours)
 - f. Watered. (160 hours)
 - g. Regraded Hindman walkway. (2 hours)
- B. Forestry
 - 1. Park Maintenance
 - a. Norma Smith - Hauled mulch from Smith to Grindstone dog park. (62 hours)
 - b. Twin Lakes
 - i. Trimmed weeds and pruned. (42 hours)
 - ii. Placed mulch near trail to dog park. (10 hours)
 - iii. Re-rock and graded trail through dog park. (24 hours)
 - c. Nifong
 - i. Removed three dead trees and pruned. (44 hours)
 - ii. Performed stump grinding. (34 hours)
 - d. Lange – Pruned trees. (8 hours)
 - e. Rockbridge Park – Pruned trees. (16 hours)
 - f. Stephens
 - i. Mowed dam face. (4 hours)
 - ii. Cleaned up fallen limbs. (2 hours)
 - iii. Mowed parking area for roots and blues staff. (9 hours)
 - iv. Mulched pin oaks in Roots and Blues area. (15 hours)
 - v. Removed a tree and ground the stump. (18 hours)
 - g. Fairview – Cleaned up fallen limb. (2 hours)
 - h. Oakland – Removed four trees and pruned. (16 hours)
 - i. PMC
 - i. Sprayed in the tree nursery. (4 hours)
 - ii. Cleared brush around PMC fence. (8 hours)
 - j. Cosmo
 - i. Pruned after storm damage. (4 hours)
 - ii. Removed four trees and then ground stumps. (24 hours)
 - k. Grindstone Nature Area
 - i. Sprayed invasives in restoration areas. (28 hours)
 - ii. Repaired hiking trail on south side of Grindstone Creek. (35 hours)
 - l. Indian Hills
 - i. Removed trees disc golf course. (18 hours)
 - ii. Hauled off brush piles. (13 hours)
 - m. Cosmo-Bethel – Sprayed hornets' nest. (2 hours)
 - n. Strawn – Worked on erosion control around tee pads. (32 hours)

- o. Garth Nature Area
 - i. Trimmed and sprayed. (9 hours)
 - ii. Pruned trails in nature area. (24 hours)
- 3. Trail Maintenance
 - a. BCT
 - i. Removed fallen tree. (4 hours)
 - ii. Pruned and removed brush. (94 hours)
 - iii. Trail repairs. (31 hours)
 - iv. Mowed field at Creasy access. (2 hours)
 - v. Performed trail and tunnel cleaning. (2 hours)
 - b. MKT
 - i. Repaired trail. (8 hours)
 - ii. Pruned and trimmed. (32 hours)
 - Performed trail and tunnel cleaning. (24 hours)
 - iii. Removed two trees. (6 hours)
 - iv. Trimmed Forum trailhead. (8 hours)
 - c. County House Trail
 - i. Repaired washout. (24 hours)
 - ii. Performed tunnel cleaning. (2 hours)
 - d. Grindstone Trail
 - i. Removed fallen tree. (2 hours)
 - ii. Cleaned bridges. (16 hours)
 - iii. Hauled rock from bridge #1 to Twin Lakes. (44 hours)
 - e. Hominy
 - i. Pruned and removed brush. (16 hours)
 - ii. Re-rocked low water bridge at Rebel Hill. (16 hours)
 - f. Scotts Branch
 - i. Performed tunnel cleaning. (2 hours)
 - g. Mowed. (53 hours)
- 4. Downtown
 - a. Requested Dig-rite locates. (8 hours)
 - b. Pruned and checked for storm damage. (9 hours)
 - c. Filled new tree wells. (36 hours)
- 5. Performed equipment maintenance. (16 hours)
- 6. Tree Keepers Tree ID walk at Stephens. (6 hours)

VII. PARK RANGER

- A. Meetings
 - 1. IT on new programs at Ranger Station
 - 2. Melinda at PMC
 - 3. Eclipse at PMC
 - 4. Supervisory at Reichmann Pavilion
 - 5. Gabe at PMC
- B. Training
 - 1. Archery Hunting at ARC/both Rangers
 - 2. City Hall for CPD records system/both Rangers
- C. Investigations

1. Responded to Albert-Oakland Park
 - a. Check subjects (see E-1-a & 4-a)
 - b. Assist Citizen/items left from day before/contacted rental
 - c. 911 check/pocket dial
 - d. 911 check/disregarded by CPD
2. Responded to American Legion Park
 - a. Peace disturbance/nothing found
3. Responded to ARC
 - a. Past theft/stolen bike/report
4. Responded to Atkins Park
 - a. Larceny/ mower batteries/report
5. Responded to Barberry Park
 - a. Check subjects/gone on arrival
6. Responded to Bear Creek Trail
 - a. 911 check/accidental dial
7. Responded to Cosmo-Bethel Park
 - a. Suspicious vehicle/no report
 - b. Suspicious subject/no report
8. Responded to Cosmo Park
 - a. Disturbance/unfounded
 - b. Non-injury car collision/drivers exchanged info/no report
9. Responded to Douglass Park
 - a. Large disturbance/suspects fled/CPD handled/no report
10. Responded to Field Park
 - a. Drugs/gone on arrival/no report
11. Responded to Flat Branch Park
 - a. Suspicious incident/no report
 - b. 911 check/false/no report
 - c. Water fountain stuck/reported to maintenance/no report
12. Responded to Grindstone Nature Area
 - a. ATV's riding in park/gone on arrival/no report
13. Responded to Indian Hills Park
 - a. (3) Assist citizens/no report
14. Responded to L.A. Nickell Golf Course
 - a. Vandalism/suspects gone on arrival/report
15. Responded to Lions-Stephens Park
 - a. Assist CPD find missing child/child was located/no report
16. Responded to Lake of the Woods Golf Course
 - a. Burglary/report
 - b. Suspicious subject/Boone County Sherriff arrested subject
17. Responded to MKT Trail
 - a. Recover property/nothing found/no report
 - b. Recover property/nothing found/no report
18. Responded to Nifong Park
 - a. Law alarm/false/no report
19. Responded to Paquin Park
 - a. Assist citizen/answered questions on phone/no report

20. Responded to Proctor Park
 - a. Check subjects (see E-3-f)
 - b. Suspicious vehicle/no report
 - c. Suspicious vehicle/gone on arrival/no report
21. Responded to Stephens Park
 - a. Disturbance at Gordon Shelter (see E-7-i)
 - b. Assists motorist/no report
 - c. Animal Complaint/gone on arrival
 - d. Check Subject/gone on arrival
 - e. Check juvenile/gone on arrival
22. Responded to Twin Lakes Recreation Area
 - a. Recover property/wallet/returned to owner/no report

D. Special Assignments

1. Lunch in the Park in Douglass Park
2. National Night Out
3. Eclipse in Gans Recreation Area
4. Kaleidoscope at Flat Branch Park

E. Violations

1. Park Property (9)
 - a. (2) Warnings for improper use of restroom in Albert-Oakland Park
 - b. (1) Warning for grill on grass in Cosmo Park
 - c. (2) Warnings for climbing trees in Douglass Park
 - d. (4) Warnings for tying hammock in trees in Stephens Lake Park
2. Sanitation (2)
 - a. (1) Warning for littering in Cosmo Park
 - b. (1) Warning for littering in Stephens Lake Park
3. Traffic (32)
 - a. (1) Citation for parking in Cosmo Park
 - b. (2) Warnings for parking in Douglass Park
 - c. (2) Warnings for parking in Flat Branch Park
 - d. (2) Warnings for parking in Gans Recreation Area
 - e. (2) Warnings for parking in Lions-Stephens Park
 - f. (2) Warnings for parking in Proctor Park
 - g. (21) Warnings for parking in Stephens Lake Park
4. Recreational Activities (18)
 - a. (2) Warnings for camping in Albert-Oakland Park
 - b. (1) Warning for sleeping in Cosmo Park
 - c. (2) Warnings for camping in Field Park
 - d. (6) Warnings for sleeping in Flat Branch Park
 - e. (1) Warning for flying drone in Flat Branch Park
 - f. (3) Warnings for drone in Gans Recreation Area
 - g. (1) Warning for drone in Rock Quarry Park
 - h. (2) Warnings for drone in Stephens Lake Park
5. Behavior (32)
 - a. (8) Warnings for riding bike in Skate Park in Cosmo Park
 - b. (8) Warnings for not wearing a helmet in Skate Park in Cosmo Park

- c. (3) Warnings for pick-up game on field in Cosmo Park
 - d. (10) Warnings for intoxicating beverage in Flat Branch Park
 - e. (1) Warning reminder of trespassing in Flat Branch Park
 - f. (2) Warnings for smoking on beach in Stephens Lake Park
- 6. Merchandising/Advertising
- 7. Operating Policies (49)
 - a. (1) Warning for being in Steinberg Playground after hours in Cosmo Park
 - b. (4) Warnings for trespassing in Rainbow Softball Fields
 - c. (9) Warnings for trespassing in Cosmo Park by Citadel Security
 - d. (7) Warnings for trespassing in Douglass Park by Citadel Security
 - e. (10) Warnings for trespassing in Flat Branch Park by Citadel Security
 - f. (4) Warnings for trespassing in Field Park
 - g. (5) Warnings for trespassing in Indian Hills Park by Citadel Security
 - h. (8) Warnings for trespassing in Stephens Lake Park by Citadel Security
 - i. (1) Reminder that subject had been trespassed from Stephens Lake Park due to remaining in park when closed
- 8. City Trails (13)
 - a. (1) Warning for not cleaning dog waste at Bear Creek Garth Nature Area
 - b. (1) Warning for not cleaning dog waste in Bonnie View Nature Sanctuary
 - c. (1) Warning for not cleaning dog waste on Hominy Branch Trail
 - d. (1) Warning for dog off leash on Hominy Branch Trail
 - e. (2) Warnings for dog off leash in Indian Hill Park
 - f. (1) Warning for dog off leash in Lions-Stephens Lake Park
 - g. (1) Warning for dog off leash in Stephens Lake Park
 - h. (3) Warnings for dog off leash in Twin Lakes Recreation Area
 - i. (2) Warnings for not cleaning dog waste at Twin Lakes Recreation Area
- 9. Warrants
- F. Contracted Security Service
 - 1. Weekly patrols in Again Street Park
 - 2. Nightly patrols in Douglass Park
 - 3. Nightly patrols in Flat Branch Park
 - 4. Weekly patrols in Indian Hills Park
 - 5. Weekly patrols in Nifong Park
 - 6. Nightly patrols in Stephens Lake Park
 - 7. Nightly patrol in Cosmo Park
 - 8. Weekly pool security Albert-Oakland

Park Ranger responded to 25% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	0	338	459	446	54	0	1297
<i>Hours</i>							
PATROL	8.5	25	40.5	32	7.5	0	113.5
FOOT PATROL	17.5	28.5	27.5	25.5	5.5	0	104.5
BIKE OR 3 WHEELER	0	0	0	0	0	0	0
INVESTIGATIONS	5	5.5	5	9	0.5	0	25
OFFICE DUTY	7.5	4.5	2.5	4.5	6	0	25
LEAVE	32	40	16	16	0	0	104
MEETINGS	0	0.5	1.5	1	0	0	3
TRAINING	0	0	1.5	0	45	0	46.5
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
TOTALS	70.5	104	94.5	88	64.5	0	421.5
VIOLATIONS	VIOLATIONS	ARRESTS			SERVICES		TOTALS
PARK PROPERTY	9	0			ASSIST CITIZEN		7
SANITATION	2	0			ASSIST OTHER AGENCY		16
TRAFFIC	31	1			BROCHURES / MAPS		5
RECREATION ACTIVITIES	18	0			BUILDING CHECKS		333
BEHAVIOR	32	0			FIRST AID		4
MERCHANDISING/ADVERTISING	0	0			MAINTENANCE		47
OPERATING POLICIES	49	0			MOTORISTS ASSIST		3
CITY TRAILS	13	0			PARK INFOR/DIRECTIONS		270
WARRANTS	0	0			RECOVERED PROPERTY		2
	0	0			WILDLIFE		0
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
TOTALS	154	1			TOTALS		687