

July 2017

PROGRAM TITLE	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,650	17,342	111,857	672,590	2,059	17,596	127,827	666,847
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 2,716.00	\$ 50,184.40			\$ 5,309.00	\$ 70,447.25
League Web Registrations			\$ 741.60	\$ 17,296.40			\$ 2,224.80	\$ 35,806.00
Total \$ Web Registrations			\$ 3,457.60	\$ 67,480.80			\$ 7,533.80	\$ 106,253.25
Total % of on-line \$ registrations			894.00%	21.32%			14.90%	17.00%
Total \$ WebTrac Registrations			\$ 3,457.60	\$ 67,480.80			\$ 7,533.80	\$ 106,253.25
SPECIAL USE PERMITS								
Applications Received - Month Received			23	172			23	162
Applications Approved - Month Approved			12	135			7	125
Events Held - Month Held			13	134			5	118
Total Applications Approved			12	135			7	125
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			56	1,105			70	918
YES Assistance Amount Given			\$ 2,506.65	\$ 38,816.20			\$ 5,492.90	\$ 39,024.25
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			56	1105			70	918
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			67	214			15	146
AFA Assistance Amount Given			\$ 535.45	\$ 3,847.80			\$ 455.70	\$ 7,361.20
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			67	214			15	146
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			123	1,319			85	1,064
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			25	238			14	221
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 3,042.10	\$ 42,664.00			\$ 5,948.60	\$ 46,385.45
TOTAL FINANCIAL ASSISTANCE REVOKED			\$ -	\$ -			\$ -	\$ -
ADJUSTED FINANCIAL ASSISTANCE GIVEN				\$ 42,664.00				\$ 46,385.45
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Tiger Night of Fun	0	1	0	2,000	0	1	0	1,000
Friends of Parks Events	0	2	0	280	0	1	0	185
Theme Park Ticket Sales			387	725			294	652
TOTAL DIVISION EVENTS	0	3	0	2,280	0	2	0	1,185
Theme Park Ticket Sales are not added as participations								
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0.00	192.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	192.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	3	27	90	1,470	6	39	147	1,595
Albert-Oakland #2 - Albert - Oakland Park	13	49	605	2,602	11	56	445	3,320
Albert-Oakland #3 - Albert - Oakland Park	8	37	295	2,405	7	37	285	1,880
American Legion - American Legion Park	1	13	50	962	0	8	0	326
Antimi - Cosmo Recreation Area	5	38	200	2,395	2	32	115	1,160
Bonnie View	0	15	0	645	1	18	50	725
Burford - Cosmo Recreation Area	10	79	805	5,865	10	73	900	5,480
C.K. Odor - Kiwanis Park (College Park Dr.)	9	29	245	1,150	2	21	70	806
Collins - Stephens Lake	15	82	408	5,611	11	88	272	6,027
Dexheimer - Cosmo Recreation Area	7	40	650	3,029	5	33	370	2,482
Douglass - Douglass Park	0	20	0	1,150	0	2	0	107
Fairview - Fairview Park	12	51	660	2,165	4	39	150	1,520
Ficklin - Cosmo-Bethel Park	11	63	455	3,682	9	61	560	3,545
Garrison - Cosmo Recreation Area	3	27	80	810	1	21	30	593
Gerhke Shelter - Nifong Park	0	2	0	310	5	10	125	395
Gordon - Stephens Lake	23	101	946	7,726	19	108	734	18,300

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Happy Hollow - Stephens Lake	15	76	561	6,796	14	81	515	6,663
Harris - Cosmo Recreation Area	6	36	280	1,739	7	37	175	1,510
Indian Hills - Indian Hills Park	0	1	0	15	1	2	350	365
Island - Stephens Lake	2	7	90	717	1	12	65	600
Jay Dix Station	4	26	75	805	3	23	95	750
Lamb - Cosmo Recreation Area	14	73	870	4,795	8	72	740	5,473
Leech - Cosmo-Bethel Park	11	68	1,310	7,010	8	62	670	6,221
MLK - Martin Luther King, Jr Memorial Park	3	21	75	880	4	21	180	803
Nickell - Cosmo Recreation Area	5	45	725	3,205	6	44	430	3,122
Smith - Norma Sutherland Smith Park					3	10	115	695
Rock Quarry - Rock Quarry Park	11	57	465	2,310	10	55	460	2,070
Shepard - Shepard Boulevard Park	7	38	335	1,656	5	34	165	1,415
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	0	9	0	325	0	6		165
Twin Lakes Recreation Area	10	58	1,235	5,466	10	53	1,135	4,397
Waters-Moss Wildlife Area	12	40	1,005	2,675	5	18	265	792
TOTAL SHELTER RESERVATIONS	220	1,228	12,515	80,371	178	1,176	9,613	83,302
Number of rentals that occurred; not reservations made								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	377	0	7,540	0	479	0	9,580
Youth Baseball/Softball	23	438	552	10,512	38	523	912	12,362
Youth Football	0	47	0	2,068	0	60	0	1,560
Youth Soccer	0	561	0	12,716	0	551	0	12,444
Youth Lacrosse	0	10	0	214	0	7	0	136
Youth Volleyball	0	36	0	432	0	18	0	216
Youth Archery	2	24	30	308	0	23	0	345
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	25	1,493	582	33,790	38	1,661	912	36,643
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	206	892	4,532	21,228	219	932	5,256	21,925
Men's Basketball	0	62	0	1,240	0	73	0	1,460
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	206	954	4,532	22,468	219	1,005	5,256	23,385
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	0	133	0	1,596	0	145	0	1,740
Coed Softball	144	630	3,168	15,014	140	599	3,360	14,093
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	25	80	550	1,932	16	75	384	1,739
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	169	843	3,718	18,542	156	819	3,744	17,572
FACILITY USAGE								
Private Tournament Rentals	5	37			7	45		
Fields Used:								
Antimi	37	112			47	119		
Rainbow	26	82			31	85		
Legion	3	16			2	10		
Oakland	0	4			0	4		
Atkins	9	79			0	63		
Schools	0	13			0	0		
Soccer	23	37			36	103		
Football	4	8			8	10		
Lacrosse	0	10			0	11		

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Gym	0	0			0	0		
TOTAL NUMBER OF FIELDS USED	102	361			124	405		
TOTAL RAINBOW CONCESSIONS	27	118	\$ 30,304.00	\$ 111,385.00	25	143	\$ 33,756.00	\$ 109,443.00
TOTAL ATKINS CONCESSIONS	9	75	\$ 7,984.00	\$ 57,682.00	6	92	\$ 9,109.00	\$ 50,973.00
TOTAL SPORTS PROGRAMMING	400	3,290	8,832	74,800	413	3,485	9,912	77,600
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes	0	0	0	0	2	25	2	25
Running/Walking Classes	12	33	180	573	9	30	155	475
Special Events	3	7	980	1,452	4	8	1,142	1,614
TOTAL FITNESS/TRAILS	15	40	1,160	2,025	15	63	1,299	2,114
Special Events included 3 sessions of Paddleboarding with 22 participants and 1 session of SPLAT with 1120 participants.								
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
Splat			0.00	70.00			150.00	575.00
TOTAL VOLUNTEER HOURS			0.00	70.00			150.00	575.00
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes	1	26	6	61	1	16	3	75
Special Events	3	45	170	2,443	5	36	104	1,842
TOTAL GET ABOUT	4	71	176	2,504	6	52	107	1,917
Special events included Camp Salsa, Family Fun Fest, Bike Buddy, Walk and Talk and Cycle & Chat								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			0.00	87.00			0.00	4.50
TOTAL VOLUNTEER HOURS			0.00	87.00			0.00	4.50
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	62	1,025	399	14,200	112	945	1,855	15,817
After-School Program	60	885	2,910	15,021	60	880	1,450	14,792
Groups	15	346	57	4,675	30	248	841	3,054
Camps	21	42	805	1,050	20	41	720	971
Special Events	0	7	0	733	1	32	20	731
TOTAL COMMUNITY RECREATION PROGRAMS *	158	2,305	4,171	35,679	223	2,146	4,886	35,365
DOUGLASS GYM PROGRAMS								
Classes	0	100	0	536	0	89	0	1,273
Special Events	0	3	0	270	0	2	0	220
DOUGLASS PARK PROGRAMS								
Sports	7	31	320	746	10	35	270	892
Special Events	8	47	520	2,700	13	46	540	2,445
TOTAL DOUGLASS AREA *	15	181	840	4,252	23	172	810	4,830
TOTAL COMMUNITY RECREATION / DOUGLASS	173	2,486	5,011	39,931	246	2,318	5,696	40,195
Meetings (not included participation totals)								
Show-Me Your Recovery	5	35	187	1,428	4	22	131	1,082
Frederick Douglass Coalition	0	0	0	0	0	5	0	0
Blue Thunder Track Club Board Meeting	0	0	0	0	0	0	0	0
Blind Boone Board	0	0	0	0	0	1	0	0
Douglass Athletic Association	0	0	0	0	0	4	0	31
MLK Commission	0	0	0	0	0	2	0	0
Black & White Ball Committee	1	3	7	24	0	0	0	0
Rentals (not included participation totals)								
Gymnasium	19	203	460	5,832	13	52	300	2,770
Conference Room	3	70	45	928	2	29	90	525
Classroom	1	12	2	258	6	28	150	1,025

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Aerobic Studio	2	5	27	100	4	19	100	884
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			240.00	2,194.00			278.00	2,350.50
TOTAL VOLUNTEER HOURS			240.00	2,194.00			278.00	2,350.50
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	0	42	0	493	0	43	0	545
Hickman Instructional Swim	12	68	1,711	4,536	13	62	1,606	4,836
Hickman Private Rental	2	30	69	1,362	0	21	0	1,465
Hickman Special Groups	0	29	0	1,236	0	25	0	1,164
Hickman Aquatic Rescues	1	2			0	0		
Hickman Aquatic First Aid Assistance	0	1			0	3		
TOTAL HICKMAN POOL	14	169	1,780	7,627	13	151	1,606	8,010
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim/Days Open	28	55	2,449	5,844	31	59	2,036	3,901
Douglass Day Care			254	286			170	247
Douglass Private Rental	0	0	0	0	0	1	0	34
Douglass Special Programs	0	0	0	0	0	0	0	0
Douglass Total Dollars			\$ 2,404.00	\$ 4,715.00			\$ 2,410.00	\$ 4,685.00
Douglass Aquatic Rescues	6	17			9	14		
Douglass Aquatic First Aid Assistance	4	9			0	3		
TOTAL DOUGLASS AQUATIC CTR	28	55	2,703	6,130	31	60	2,206	4,182
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim/Days Open	29	63	7,705	22,561	31	66	12,207	24,978
Albert-Oakland Day Care			1,318	1,694			427	698
Albert-Oakland Exercise			22	67			215	415
Albert-Oakland Private Rental	5	9	344	471	0	6	569	792
Albert-Oakland Special Programs	0	0	277	649	0	0	442	635
Albert-Oakland Instructional Swim	4	4	166	166	0	0	0	0
Albert-Oakland Total Dollars			\$ 17,547.75	\$ 44,560.25			\$ 30,716.75	\$ 66,531.95
Albert-Oakland Aquatic Rescues	15	31			25	36		
Albert-Oakland First Aid Assistance	12	22			9	14		
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	38	76	9,832	25,608	31	72	13,860	27,518
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim/Days Open	28	56	1,736	4,707	31	59	2,342	4,037
Lake of the Woods Day Care			159	318			22	37
Lake of the Woods Exercise			0	0			0	0
Lake of the Woods Private Rental	5	9	156	259	6	9	64	134
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim	0		0					
Lake of the Woods Total Dollars			\$ 3,220.75	\$ 6,841.00			\$ 4,808.75	\$ 8,244.25
Lake of the Woods Aquatic Rescues	3	6			2	5		
Lake of the Woods First Aid Assistance	1	2			0	0		
TOTAL LAKE OF THE WOODS	33	65	2,051	5,284	37	68	2,428	4,208
PIRATES' LANDING								
Pirates' Landing Recreational Swim/Days Open	29	57	4,826	13,078	31	60	6,471	11,004
Pirates' Landing Day Care			0	0			0	0
Pirates' Landing Private Rental	11	16	112	248	11	17	139	395
Pirates' Landing Special Programs	0	0	0	0	0	0	0	0
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars			\$ 9,059.75	\$ 18,437.25			\$ 13,166.00	\$ 23,070.25
Pirates' Landing Aquatic Rescues	0	0			0	0		
Pirates' Landing Aquatic First Aid Assistance	5	8			0	6		
TOTAL PIRATES' LANDING	40	73	4,938	13,326	42	77	6,610	11,399
COLUMBIA SWIM CLUB								
			721	11,017			810	12,285
TOTAL AQUATIC PARTICIPATION	266	2,427	23,741	91,147	359	2,275	29,404	88,805

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TOTAL ALBERT-OAKLAND CONCESSION			\$ 8,653.40	\$ 20,382.80			\$ 12,963.55	\$ 30,574.50
TOTAL DOUGLASS CONCESSIONS			\$ 1,683.00	\$ 3,400.35			\$ 1,704.05	\$ 3,217.70
TOTAL LOW CONCESSIONS			\$ 788.60	\$ 1,583.80			\$ 933.00	\$ 2,375.50
TOTAL PIRATES' LANDING CONCESSIONS			\$ 1,328.95	\$ 3,071.80			\$ 2,434.70	\$ 5,320.85
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 12,453.95	\$ 28,438.75			\$ 18,035.30	\$ 41,488.55
TOTAL AQUATIC RESCUES (ARC not included)	25	56			36	55		
TOTAL FIRST AID ASSISTANCE (ARC not included)	22	42			9	26		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0	0	72	0	1	0	78
Nickell Days Open/Total Dollar Amount	28.5	246.50	\$ 69,800.00	\$ 534,660.00	30.0	261.50	\$ 88,572.00	\$ 547,387.00
Nickell Pass Rounds			788	8,057			870	8,306
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	20.5	174.50	780	4,233	19.0	182.50	618	3,743
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			613	3,711			551	3,738
Nickell Weekend Days Open/ 18 Hole GF Rounds	8.0	72.00	507	3,896	11.0	77.50	794	3,921
Nickell Weekend Days Open/ 9 Hole GF Rounds			79	762			166	1,298
Nickell Total Rounds			2,767	20,659			2,999	20,820
Nickell Golf Lessons	4.0	12.00	24	72	6.0	46.00	10	63
Nickell Driving Range Open/Buckets Sold	28.5	242.50	679	5,600	26.0	228.50	765	5,218
Nickell Carts 9 Hole			803	4,874			851	4,632
Nickell Carts 18 Hole			1,037	6,293			1,138	6,469
TOTAL NICKELL GOLF			3,470	26,403			3,774	26,179
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	2	0	114	0	5	0	116
LOW Total Days Open/Dollar Amount	28.5	245.00	\$ 55,934.00	\$ 383,418.00	29.5	259.00	\$ 69,799.00	\$ 425,993.00
LOW Pass Rounds			794	6,849			785	7,168
LOW Weekday's Open/ 18 Hole Green Fee Rounds	20.5	174.00	595	3,336	18.5	181.00	506	3,354
LOW Weekday's Open/ 9 Hole Green Fee Rounds			340	2,035			391	2,274
LOW Weekend Days Open/ 18 Hole GF Rounds	8.0	71.00	358	2,995	11.0	78.00	714	3,551
LOW Weekend Days Open/ 9 Hole GF Rounds			62	481			90	600
LOW Total Rounds			2,149	15,742			2,486	16,586
LOW Carts 9 Hole			531	3,178			661	3,132
LOW Carts 18 Hole			838	5,329			1,124	5,917
TOTAL LAKE OF THE WOODS GOLF			2,149	15,856			2,486	16,702
TOTAL GOLF (Tournament, Rounds, Lessons)			5,619	42,259			6,260	42,881
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			225	3,376			206	3,145
Rd Played-Individual Pass			182	1,727			161	1,778
Rd Played-Young Adult Pass			17	115			25	99
Rd Played-Junior Pass			19	77			28	112
Rd Played-Senior Pass			276	2,286			354	2,728
Rd Played-Sr Family Pass			69	476			96	444
TOTAL			788	8,057			870	8,306
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			82	1,030			74	1,066
Rd Played-Individual Pass			59	1,101			80	807
Rd Played-Young Adult Pass			27	140			10	135
Rd Played-Junior Pass			9	59			5	32
Rd Played-Senior Pass			555	4,002			541	4,636
Rd Played-Sr Family Pass			62	517			75	492
TOTAL			794	6,849			785	7,168

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Second Family Night of the summer at LAN had 35 participants. LAN hosted two privat outings and LOW hosted four. For the month of July, 15 days were above 90 degrees.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	46	508	339	5,523	54	539	388	4,250
Crafts & Classes	12	563	81	9,051	14	568	111	10,569
Music & Bands	6	57	132	1,755	3	35	35	466
Oak Tours Trips / Social	2	9	26	173	1	17	45	333
TOTAL SENIOR PROGRAMS	66	1,137	578	16,502	72	1,159	579	15,618
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	32	407	323	3,549	34	362	363	4,022
Social Activities	27	545	180	6,920	72	516	847	7,859
Walking Trips	0	0	0	0	0	8	0	21
Educational	84	705	943	6,940	84	521	958	6,131
TOTAL ADAPTED COMMUNITY RECREATION	143	1,657	1,446	17,409	190	1,407	2,168	18,033
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	1	18	34	447	0	15	0	276
Youth Educational/Fitness Classes	59	404	587	4,007	48	355	548	4,244
Adult Educational/Fitness Classes	43	506	222	3,065	49	552	315	3,141
TOTAL CLASSES	103	928	843	7,519	97	922	863	7,661
SPECIAL EVENTS								
Amphitheater	1	3	200	850	1	3	250	800
Family Fun Fests	1	3	2,000	6,300	1	3	2,000	7,000
Fourth of July	1	1	33,000	33,000	1	1	33,000	33,000
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	22	114	525	3,306	40	126	2,198	4,656
Maplewood Home	0	0	0	0	0	1	0	22
Movies in Park	1	3	450	1,550	1	3	700	1,500
Special Events (not specifically listed above)	0	6	0	9,250	0	4	0	6,550
TOTAL SPECIAL EVENTS	26	130	36,175	54,256	44	141	38,148	53,528
TOTAL CLASSES/SPECIAL EVENTS	129	1,058	37,018	61,775	141	1,063	39,011	61,189
RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	1	2	125	250	0	1	0	62
SL Amphitheatre - Occurred This Month	1	2	300	900	2	2	800	800
Hillcrest Community Center - Occurred This Month	0	0	0	0	2	2	1,420	1,420
Maplewood Barn - Occurred This Month	0	53	0	2,325	0	0	0	0
MKT Trailside Building - Occurred This Month					1	44	5	2,130
Moss Building - Occurred This Month	12	105	1005	7,600	11	24	905	1,685
Riechmann - Occurred This Month	9	122	1075	11,620	10	23	1120	7,460
Rock Quarry House - Occurred This Month	26	245	910	8,460	20	103	740	11,085
Moss Tours	4	37	9	85	4	33	10	77
Riechmann Tours	5	64	18	135	8	61	19	137
TOTAL EXTERNAL RENTALS	58	630	3,442	31,375	56	293	3,599	24,856
INTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	1	1			3	8		
SL Amphitheatre - Occurred This Month	1	2			1	3		
Maplewood Barn - Occurred This Month	0	1			0	24		
MKT Trailside Building - Occurred This Month					0	4		
Moss Building - Occurred This Month	61	341			49	486		
Riechmann - Occurred This Month	21	53			20	57		

July 2017

PROGRAM TITLE	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Rock Quarry House - Occurred This Month	1	7			0	3		
TOTAL INTERNAL RENTALS	85	405			73	585		
TOTAL RENTALS	143	1,035	3,442	31,375	129	878	3,599	24,856
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			263.00	1,775.00			313.00	1,114.00
TOTAL VOLUNTEER HOURS			263.00	1,775.00			313.00	1,114.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	338	3,852	39,042	95,686	403	3,629	41,758	94,840
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	9	91	256	2,808	10	146	174	2,860
Adapted Recreation	1	5	46	471	0	3	0	315
TOTAL ADAPTIVE	10	96	302	3,279	10	149	174	3,175
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
List each event under this heading			90.50	1,667.80			77.00	1,976.20
TOTAL VOLUNTEER HOURS			90.50	1,667.80			77.00	1,976.20
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			21,745	268,348			26,043	257,066
Special Admission/Coupons			91	926			88	889
TOTAL VISITS			21,836	269,274			26,131	257,955
Members								
Adult Annual			8	89			7	94
Adult Monthly			32	446			32	437
Adult Plus 1 Annual			18	182			27	171
Adult Plus 1 Monthly			50	528			6	620
Adult Multi Pass			37	457			58	473
Family Annual			17	324			35	324
Family Monthly			259	2,692			291	2,790
Sr. Annual			19	241			21	242
Sr. Annual Monthly			23	261			20	273
Sr. Couple			54	502			50	422
Sr. Couple Monthly			44	498			44	468
Sr. Multi Pass			21	377			28	413
Silver Sneakers				0			40	823
Youth Annual			0	3			0	5
Youth Monthly			1	16			2	28
Youth Multi Pass			9	81			7	107
30-day Youth			20	101			22	145
30-day Adult			130	1,616			128	1,360
30-day Adult Plus 1			104	1,132			96	872
30-day Family			301	2,425			308	2,722
30-day Senior			42	445			46	456
30-day Senior Couple			56	532			34	438
TOTAL ARC MEMBERS			1,245	12,948			1,302	13,683
TOTAL ARC MEMBERSHIPS			642	7,181			684	7,793
ARC hosted SMSG Basketball games the last two weekends of July. Gyms were closed so drop-in play was affected by these events.								
ARC ROOM RENTALS								
Patron Rentals	13	211	352	4,624	10	207	200	4,939
Parks & Recreation Use	31	273	0	0	25	273	0	0
City Department Use	0	12	0	115	0	9	0	288
Facility Lock-in	0	4	0	434	0	4	0	500
TOTAL ARC ROOM RENTALS	44	500	352	5,173	35	493	200	5,727
Participations for Parks & Recreation use are shown in other participation numbers.								
ARC AQUATICS								
ARC Instructional Swim	9	33	604	2,786	7	33	509	2,951
ARC Registration Classes	0	18	0	147	0	22	0	97
ARC Drop-In Classes	57	769	915	13,301	55	813	960	12,275
ARC Birthday Party Packages	4	147	100	3,657	5	146	155	3,690
ARC Birthday Room Rentals	1	38	55	1,280	3	39	125	1,396

July 2017

PROGRAM TITLE	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	42	984	42	984	135	794	135	794
ARC Aquatic Rescues (not included)	2	8			1	16		
ARC Aquatic First Aid Assistance (not included)	4	39			11	56		
TOTAL ARC AQUATICS	113	1,989	1,716	22,155	205	1,847	1,884	21,203

ARC Water Zone closed for annual maintenance July 27-August 5.

CHILD CARE SERVICES								
ARC Kid Zone	45	443	329	3,865	50	428	269	2,386
ARC School's Out Day Camp	0	10	0	131	0	4	0	72
ARC Holiday Day Camp	0	4	0	69	0	9	0	160
Camp CoMo Kidz - Summer Day Camp	20	39	1,651	2,089	19	39	1,598	2,188
TOTAL CHILD CARE SERVICES	65	496	1,980	6,154	69	480	1,867	4,806

ARC FITNESS								
Drop-In Exercise Classes	160	1,585	2,799	28,630	168	1,583	3,512	31,546
Registration Classes	16	239	72	1,336	17	416	123	4,130
Specialty Classes	99	980	1,287	12,166	102	973	1,584	14,876
Personal Training Sessions Sold / Sales	66	1,478	\$ 2,110	\$ 46,108.00	195	1,915	\$ 5,990	\$ 60,042.00
TOTAL ARC FITNESS	341	4,282	4,158	42,132	482	4,887	5,219	50,552

GENERAL RECREATION CLASSES								
Basketball Camp	0	4	0	44	0	3	0	51
Home School P.E.	0	47	0	803	0	48	0	556
Recreation Classes	0	21	0	272	0	10	0	215
Bus/Van Reservations	38	227			56	195		
TOTAL GENERAL RECREATION CLASSES	38	299	0	1,119	56	256	0	822

ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			0.00	2.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	2.00			0.00	0.00

JULY 2017	PRIOR FY2016		CURRENT FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
CARE				
Traditional School Year Program				
# of Trainee Applications Received	0	19	0	10
# of Trainees Who Worked Hours; unduplicated	0	10	0	0
Total # of Hours Worked	0.00	1,805.31	0.00	351.00
Total # of Work Sites		0		3
# of returning work sites (from last fiscal year)				3
# of new work sites (from last fiscal year)				0
Art Gallery School Year Program				
# of Trainee Applications Received	0	2	0	2
# of Trainees Who Worked Hours; unduplicated	0	2	0	6
Total # of Hours Worked	0.00	79.75	0.00	294.75
Total # of Work Sites		1		1
# of returning work sites (from last fiscal year)		1		1
# of new work sites (from last fiscal year)		0		0
BCFR Year-Round Collaboration				
# of Trainee Applications Received	0	5	2	8
# of Trainees Who Worked Hours; unduplicated	0	10	8	14
Total # of Hours Worked	450.25	2,884.25	600.00	3,639.75
Total # of Work Sites		15		12
# of returning work sites (from last fiscal year)				9
# of new work sites (from last fiscal year)				3
City Apprentice Program				
# of Trainee Applications Received			0	6
# of Trainees Who Worked Hours; unduplicated			2	2
Total # of Hours Worked			176.41	619.36
Total # of Work Sites				2
# of returning work sites (from last fiscal year)				0

July 2017

PROGRAM TITLE	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
# of new work sites (from last fiscal year)				2				
Traditional Summer Program								
# of Trainee Applications Received	1	387	0	372				
# of Trainees Who Worked Hours; unduplicated	167	183	154	174				
Total # of Hours Worked	11449.16	22,180.83	9748.25	19,182.50				
Total # of Work Sites		84		92				
# of returning work sites (from last fiscal year)				57				
# of new work sites (from last fiscal year)				35				
Art Gallery Summer Program								
# of Trainee Applications Received	0	38	0	31				
# of Trainees Who Worked Hours; unduplicated	17	17	14	15				
Total # of Hours Worked	1094.50	2,094.75	1016.75	1,945.25				
Total # of Work Sites		1		1				
# of returning work sites (from last fiscal year)		1		1				
# of new work sites (from last fiscal year)		0		0				
Programs/Workshops								
# of Programs/Workshops Conducted			0	29				
# of Programs/Workshops Participants			0	107				
Special Events								
# of Programs/Workshops Conducted			0	11				
# of Programs/Workshops Participants			0	398				
Interns/Volunteers								
# of interns/volunteers	6	16	3	18				
Total # of hours volunteered	415.5	1,942	128.00	1,220.50				
New monthly report format for FY2017.								

GRAND TOTAL VOLUNTEERS (Rec Services)	594	5,988	818	6,020
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COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
July 2017

I. ADMINISTRATION

- A. Smith – Richardson Excavation began site work for the playground.
- B. American Legion – All Inclusive Recreation completed installation of the new playground.
- C. GCRA - Rhad Baker Construction continues construction of the new concession building. They have begun the masonry work.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed routine park maintenance.
 - a. Cleaned and checked restrooms on a regular basis.
 - b. Performed playground repairs, inspections, and mulched.
 - c. Performed maintenance on parks, ball field lighting, batting cages, and scoreboard systems.
 - d. Performed general park maintenance.
 - e. Performed aquatic repairs and inspections.
 - f. Refurbished park signs and park trash barrels.
 - g. Performed HVAC repairs and inspections.
 - h. Removed graffiti and repaired vandalism at various locations.
 - i. Dog parks: Refilled bags, cleaned, and checked sites.
 - 2. CCRA:
 - a. Rehung tennis court windscreens.
 - b. Performed vandal proofing measures to the scoreboards.
 - c. Replaced Buford volleyball court boarder and gate.
 - d. Installed Garrison shelter ceiling.
 - 3. Cosmo-Bethel:
 - a. Rehung tennis court windscreens.
 - b. Repaired tennis court cracks.
 - c. Repaired low water pressure issue.
 - 4. Hickman:
 - a. Checked pool daily.
 - b. Repaired pool heater.
 - 5. LOW:
 - a. Checked pool daily.
 - b. Repaired vandalism to cart shed.
 - 6. Albert-Oakland:
 - a. Checked pool daily.
 - b. Repaired diving boards.
 - c. Contracted with Seth Paul to repair sewer.
 - d. Removed homeless camp.
 - e. Repaired sink.
 - 7. Douglass: Performed daily checks.

8. Flat Branch:
 - a. Performed daily checks on the sprayground.
 - b. Primed Stewart tunnel for mural.
9. TLRA:
 - a. Checked pool daily.
 - b. Repaired funbrella.
 - d. Removed LMC turtle.
 - e. Repaired dog wash station.
10. Stephens Lake Park:
 - a. Performed daily sprayground checks.
 - b. Repaired restroom electrical and lift station.
 - c. Repaired Reichmann sink leak.
 - d. Repaired canoe leak.
11. ARC: Annual Waterzone shutdown for cleaning and repairs.
12. American Legion: Removed play structure and installed drainage.
13. Worley: Repaired water fountain.
14. Fairview: Repaired tennis court fence.
15. Waters-Moss: Repaired garage doors on the Waters house.
17. Scott: Repaired restroom vandalism and hand dryer.
18. Indian Hills:
 - a. Removed south playground.
 - b. Repaired dog park fence.
19. Atkins: Repaired popcorn machine.
20. Trails:
 - a. Repaired MKT bridge #4.
 - b. Repaired water fountains at trailheads (Scott, Forun and MLK).
 - c. Began preparations for Kaleidospoke.
 - d. Installed six way finding signs.
 - e. Repaired a bench.
21. Events:
 - a. Movie Night
 - b. SLP Concert
 - c. Family Fun Fest
 - d. Show Me State Games
 - e. Old Time Game Day
 - f. Splat
 - g. Fire in the Sky

B. ARC Maintenance

1. Performed general repair of building fixtures. (115 hours)
 - a. Removed debris and trash on the front walkway.
 - b. Removed trash from building grounds as needed.
 - c. Rebuilt sloan sink valve in the upstairs bathroom.
 - d. Replaced batteries in several sinks and toilet sensor's.
 - e. Replaced two toilet diaphragms.
 - f. Painted door jams.
 - g. Replaced flush valve solenoids.
 - h. Tightened basketball goal bolts.

- i. Cleaned vents.
 - j. Replaced sloan flush valve.
 - k. Repaired women's locker room hair dryer
 - l. Painted and cleaned air vents
 - m. Repaired ice machine in concessions.
 - n. Repaired the divider wall in the meeting room.
 - o. Finished frosting windows.
 - p. Repaired locker door.
2. Performed maintenance on aquatics. (234 hours)
 - a. Performed chemical checks of pool & spa.
 - b. Drained and cleaned therapy pool weekly.
 - c. Cleaned pool floor.
 - d. Repaired pool play structure.
 - e. Power washed pool deck.
 - f. Cleaned inline pump screens.
 - g. Replaced ph sensor on hot tub.
 - h. Replaced jets in hot tub.
 - i. Cleaned sump pump pit.
 - j. Flushed spa and pool boiler.
 - k. Painted play structure and walls.
 - l. Cleaned pool windows.
 - m. Waxed slides.
 - n. Installed new lifeguard mats.
 3. Performed maintenance on PoolPak. (35 hours)
 - a. Performed daily monitoring of humidity and temperature of natatorium.
 - b. Cleaned pool pak room.
 - c. Greased bearings on motors.
 - d. Cleaned coils.
 - e. Worked with Trane to rebuild coils and dampers.
 - f. Replaced filters.
 4. Repaired fitness equipment. (25 hours)
 - a. Repaired belt on treadmill.
 - b. Repaired True weight trainer cables.
 - c. Lubricated treadmill decks.
 - d. Replaced chain on a bike.
 5. Replace light bulbs/ballasts. (15 hours)
 - a. Replaced several light ballasts in the hallway.
 - b. Replaced light bulb over front desk.
 - c. Replaced 2x2 bulbs in common area.
 - d. Replaced several ballast in 2x2 fixtures.
 6. Performed maintenance and repaired HVAC. (15 hours)
 - a. Performed general maintenance & monitoring of R.T.U.'s 1, 2 & 3.
 - c. Changed filters and greased bearings.
 - d. Changed VAV and FTU filters.
 7. Collected daily readings and monitored equipment. (30 hours)

III. FLEET OPERATIONS

- A. 21 Service calls performed.
- B. 9 Tires repaired.
- C. 10 Pieces of small power equipment repaired.
- D. 6 Freight shipments unloaded.
- E. 25 Mowers repaired.
- F. 169 Blades sharpened.
- G. 2 Times – Performed oil maintenance or dumping.
- H. Installed new ignition condenser on the LOW Cushman cart.
- I. Inventoried trimmers, chain saws, blowers and small equipment.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Performed routine course maintenance.
 - a. Repaired course accessories. (10 hours)
 - b. Set up course, changed cups, moved tees, filled divots, maintained ball washers and removed trash. (52 hours)
 - c. Cut brush around #3 tee box. (1 hour)
 - d. Gathered up limbs and brush. (12 hours)
 - e. Mowed fairways. (46 hours)
 - f. Mowed fringes. (16 hours)
 - g. Mowed greens. (58 hours)
 - h. Mowed tees. (56 hours)
 - i. Mowed roughs. (217 hours)
 - j. Trimmed with weedeater. (30 hours)
 - k. Raked bunkers. (40 hours)
 - l. Repaired vandalism on greens. (3 hours)
 - m. Sprayed roughs with Quinclorac. (15 hours)
 - n. Fertilized all tees. (5 hours)
 - o. Fertilized all fairways. (8 hours)
 - p. Sprayed Secure, Banol, Renova, Coron, Calcium, Brexil, Crosscheck, Matador, Daconil Action, Prostar, Lexicon, and Helena 19-0-4 on greens. (16 hours)
 - 2. Performed equipment maintenance.
 - a. Performed mower maintenance. (20 hours)
 - b. Performed tire repairs and oil services. (20 hours)
 - 3. Other Assignments
 - a. Interviewed, hired and trained new employees. (15 hours)
- B. Sports Turf Management
 - 1. Performed routine maintenance.
 - a. Mowed all necessary athletic fields. (200 hours)
 - b. Painted all athletic fields in use. (40 hours)
 - c. Removed trash from dugouts at all complexes. (40 hours)
 - d. Applied a fungicide application to all five fields at Atkins. (4 hours)
 - e. Applied a growth regulator application on all five fields at Atkins. (4 hours)

- f. Completed all necessary field preparations. (200 hours)
- g. Completed all additional field preparations for the Show me State Games. (100 hours)
- h. Painted foul lines at all complexes. (10 hours)
- i. Blew out all dugouts at all complexes. (30 hours)
- j. Replaced several irrigation heads at Atkins. (10 hours)
- k. Laid out and painted two bocce ball courts at Again st park. (2 hours)
- l. Repaired irrigation doghouse between orange and blue at rainbow to enable infield watering. (10 hours)
- m. Laid out and painted six new soccer fields for the July show me games. (3 first weekend, 3 second weekend) (30 hours)
- n. Laid out and painted 2 ultimate frisbee fields at GCRA for the July Show Me State Games. (20 hours)
- o. Laid out and painted two football fields for the July Show me games. (20 hours)
- p. Drug rainbow warning tracks. (4 times) (15 hours)
- q. Finished the installation of irrigation at the driving range at Lake of the Woods. (100 hours)
- r. Mowed the splat obstacle course. (twice more before event) (8 hours)
- s. Completed necessary trim mowing and weedeating at all complexes. (75 hours)
- t. Completed box blading and grading of new driving range at Lake of the Woods. (60 hours)
- 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (20 hours)
 - c. Installed obstacles at splat course and removed upon completion of the event. (10 hours)

C. L.A. Nickell Golf Course

- 1. Performed routine course maintenance.
 - a. Mowed greens. (62 hours)
 - b. Mowed fairways. (98 hours)
 - c. Mowed tees. (41 hours)
 - d. Mowed roughs. (213 hours)
 - e. Trimmed with a weedeater. (40 hours)
 - f. Removed honeysuckle and unwanted brush. (6 hours)
 - g. Repaired block wall on #11 tee . (4 hours)
 - h. Cleared brush from #11 tee area. (6 hours)
 - i. Cleaned shop. (3 hours)
 - j. Aerated, seeded, topdressed and fertilized range tees. (2 hours)
 - k. Power washed picnic tables. (1 hours)
 - l. Set up course for play. (40 hours)
 - m. Repaired seeded and strawed area by cart compound. (2 hours)
 - n. Weeded and sprayed landscape beds. (6 hours)

- o. Hand watered greens. (80 hours)
- p. Used water trucks to keep greens alive after pumphouse was broken into. (32 hours)
- 2. Performed course improvements.
 - a. Aerated fairways. (8 hours)
 - b. Fertilized fairways (10 hours)
 - c. Repaired greens. (2 hours)
 - d. Removed two fallen trees on course . (6 hours)
 - e. Sprayed greens with Daconil. (3 hours)
 - f. Sprayed greens with Lexicon, 19-1-6 434 oz and /Brexil Micronutrients. (2 hours)
 - g. Sprayed greens with Matador wetting agent (3 hours)
 - h. Edged all irrigation heads. (30 hours)
- 3. Performed equipment maintenance.
 - a. Sharpened blades. (1 hours)
 - b. Repaired leak on Toro sprayer. (3 hours)
 - c. Greased all mowers. (2 hours)
- 4. Other assignments
 - a. Installed bars across vents in pumphouse for security (4 hours)
 - b. Trained employees. (4 hours)

V. **CONSTRUCTION**

- A. McKee Street Park
 - 1. Installed 120 volt outlet on meter pedestal.
 - 2. Removed 500 square feet of existing concrete sidewalk.
 - 3. Graded, formed, poured, and finished 500 feet of concrete sidewalk.
 - 4. Backfilled around bridge endwalls.
 - 5. Installed wood nailers to attach bridge decking.
 - 6. Completed installation of bridge handrail.
 - 7. Installed composite bridge decking.
 - 8. Cleaned up site and removed all construction debris.
- B. Douglass Park
 - 1. Graded, formed, and poured remaining sections of concrete skate ramps.
 - 2. Graded, formed, and poured skate steps on north end of skate spot.
- C. Albert-Oakland
 - 1. Installed remaining two light poles and fixtures.
 - 2. Installed wiring to each pole and fixture and made operational.
- D. Atkins Sports Complex
 - 1. Completed installation of steel frames of dugout covers.
 - 2. Installed, metal fascia, soffit, and trim on dugout covers.
 - 3. Graded, formed, poured, and finished concrete sidewalk between black and blue fields.
 - 4. Graded, formed, poured, and finished concrete pad and footing piers for 24'x 40' steel building.
 - 5. Constructed two 18'x 6' CMU block bullpen backstops.
 - 6. Installed padding on bullpen backstops.
 - 7. Ordered limestone caps for bullpen backstops.

8. Began construction of 30' x 60' batting cage.
 9. Installed anchor bolts for steel building.
 10. Arranged pieces of steel building and began assembly.
- E. Indian Hills
1. Removed mulch and timbers from old playground area.
 2. Graded, formed, poured, and finished 14' x 30' concrete pad including footings for shelter and disc golf kiosk.
 3. Assembled and installed disc golf kiosk.
- F. Other Projects
1. Rewired LAN golf course irrigation pump due to vandalism.
 2. Rewired LOW golf course irrigation pump due to vandalism.
 3. Installed power pedestal for mobile cell tower at Lamb Shelter.
 4. Installed additional 120v wall receptacles in IT at City Hall.

VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction
 - a. Planted and graded at Bell Memorial at SLP. (40 hours)
 - b. Graded and seeded at McKee Street Park. (12 hours)
 - c. Prepared for SPLAT. (12 hours)
2. Maintenance
 - a. Performed bed clean-up in various parks. (168 hours)
 - b. Worked in green house. (15 hours)
 - c. Mulched at various parks. (160 hours)
 - d. Spray parks and ponds. (65 hours)
 - e. Mowed. (75 hours)
 - f. Watered. (160 hours)
 - g. Performed irrigation repairs. (40 hours)

B. Forestry

1. Planting and Watering
 - a. Watered. (88 hours)
2. Park Maintenance
 - a. Cosmo
 - i. Performed brush mowing. (3 hours)
 - ii. Pruned. (8 hours)
 - iii. Removed tree with storm damage. (22 hours)
 - iv. Removed two dying maple trees. (8 hours)
 - v. Performed brush clearing for Show Me Games overflow parking. (12 hours)
 - vi. Performed tree nursery maintenance. (40 hours)
 - vii. Cleared brush around transformer. (6 hours)
 - b. Bridge #12 Pollinator restoration: Mowed and sprayed field. (20 hours)
 - c. Smith
 - i. Removed silt fence. (20 hours)
 - ii. Mowed. (12 hours)
 - d. Barberry: Pruned. (9 hours)
 - e. Gans

- i. Mowed Splat course and set up rope obstacles. (10 hours)
 - ii. Mowed pollinator site. (8 hours)
 - f. LAN: Removed trees. (24 hours)
 - g. Twin Lakes
 - i. Sprayed pollinator restoration field. (10 hours)
 - ii. Pruned, trimmed and sprayed in dog park. (58 hours)
 - h. Stephens Lake
 - i. Removed brush from dam. (28 hours)
 - ii. Repaired wood rail fence. (4 hours)
 - i. Strawn
 - i. Graded drainage on fairway #2. (32 hours)
 - ii. Trimmed. (16 hours)
 - iii. Removed fallen cottonwood from fairway #11. (18 hours)
 - j. Woodridge
 - i. Performed brush clearing. (6 hours)
 - ii. Removed trees. (24 hours)
 - k. MLK: Removed dying crabapple. (2 hours)
 - l. Performed stump grinding. (27 hours)
 - m. Bear Creek: Pruned limbs off shelter. (9 hours)
 - n. Oakwood Hills: Tree Removal from neighbors yard. (12 hours)
 - o. Longview: Mowed and trimmed. (16 hours)
 - p. LOW
 - i. Removed trees along St Charles Road. (14 hours)
 - ii. Removed limb with storm damage on fairway #11. (15 hours)
 - q. 3M
 - i. Sprayed hops and knotweed. (12 hours)
 - ii. Trimmed around shelter. (6 hours)
 - r. Albert-Oakland: Removed trees and limbs with storm damage. (12 hours)
 - s. Waters-Moss: Removed dead walnut by shelter. (16 hours)
- 3. Trail Maintenance
 - a. MKT
 - i. Pruned. (21 hours)
 - ii. Cleaned tunnel. (12 hours)
 - iii. Bridge 7: Removed log jam. (2 hours)
 - b. Scotts Branch
 - i. Mowed Audubon section. (6 hours)
 - ii. Dug drainage at Chapel Hill tunnel. (16 hours)
 - c. Hinkson: Graded and resurfaced. (48 hours)
 - d. Mowed and trimmed. (91 hours)
 - e. Sprayed trails (Smithton, Longview, Forum). (16 hours)
 - f. Hominy: Remove fallen tree by trailer park. (9 hours)
 - g. Grindstone: Dug out gravel bar at bridge #1. (24 hours)
- 4. Downtown
 - a. Removed trees. (9 hours)
 - b. Performed pruning. (54 hours)
- 5. Memorial/Heritage (2 hours)

VII. PARK RANGER

A. Meetings

1. Camera install at Ranger Station
2. Gans with Ranger Bell
3. City Prosecutors office/both Rangers
4. (2) Alarm Communications at Ranger Station
5. IT at Ranger Station
6. Ranger Bell at Ranger Station
7. Park Security at PMC

B. Training

1. CPD In-service/traffic stops and firearms
2. CPD for DNA/both Rangers
3. Safety at PMC

C. Investigations

1. Responded to Albert-Oakland Park
 - a. Check subject/gone on arrival
 - b. Check subjects (see E-7-a)
 - c. Assist citizen/phone contact/lost identification
 - d. Assist EMS/transported heat related illness
 - e. Trespassing in pool/reviewed camera footage/unable to id
 - f. Physical disturbance/fight/with a report
 - g. Shots fired/assist CPD/report
2. Responded to the ARC
 - a. Assist citizen/locked keys in car/tow service was contacted
3. Responded to Auburn Hills Park
 - a. Four wheelers in park/gone on arrival/no report
4. Responded to Bear Creek Trail Creasy Springs Access
 - a. Assist fire department/patients refused treatment/no report
5. Responded to Cosmo-Bethel Park
 - a. Water issue/reported to maintenance
Verbal disturbance/no report
6. Responded to Cosmo Park
 - a. Verbal disturbance/report
 - b. Indecent exposure/CPD handled prior to arrival
 - c. 911 call/accidental
Missing juvenile/located/no report
 - b. Lost wallet/returned to owner/no report
 - c. Recovered bicycle/report
7. Responded to Douglass Park
 - a. Leaving the scene of an accident/report
 - b. Drugs/phone contact/no report
 - c. Suspicious incident/CPD handled/no report
8. Responded to Field Park
 - a. Check subject/no report
 - b. Check subject/medical/transported by EMS
9. Responded to Flat Branch Park
 - a. 911 call/medical issue/transported by EMS

- a. 911 check/unfounded/no report
- b. Check subjects/no report
- c. Suspicious person/sleeping (see E-4-e)
- d. Water hydrant broken/contacted maintenance/no report
- 10. Responded to Grassland Park
 - a. 911 check/unfounded
- 11. Responded to Grindstone Park
 - a. Verbal disturbance/no report
- 12. Responded to Kiwanis Park
 - a. Assist fire department/grill smoking (see E-5-j)
 - b. Wanted person/assist CPD/gone on arrival/no report
- 13. Responded to Lake of the Woods Recreation Area
 - a. (2)Burglary/report
 - b. (4) Follow-up on burglary
- 14. Responded to Lions-Stephens Park
 - a. Check subject/no report
 - b. Check subject (see E-4-f)
- 15. Responded to Louisville Park
 - a. Recovered bike/report
- 16. Responded to MKT Trail Forum Blvd Access
 - a. 911 check/unfounded/no report
 - b. Motor scooter on trail/gone on arrival/no report
- 17. Responded to MKT Trail Stadium Access
 - a.. Recovered bike/ report
- 18. Responded to MKT Trail
 - a. Suspicious incident/no report
- 19. Responded to Moss Building
 - a. Law Alarm/user error
- 20. Responded to Nifong Park
 - a. Law Alarm/user error
- 21. Responded to Parks Management Center
 - a. Suspicious incident/report
 - b. (3) Follow-up
- 22. Responded to Proctor Park
 - a. Check subjects/no report
- 23. Responded to Stephens Lake Park
 - a. 911 call/Assist citizen with vehicle
 - b. Reichmann Pavilion/electrical issues
 - c. Leaving the scene of an accident/no accident/no report
 - d. Animal Cruelty/no report
 - e. Try to located camp (see E-4-o)
 - f. Check subjects (see E-4-p)
 - e. (2) 911 check/unfounded
 - g. Indecency/assist CPD/subject gone on arrival/no report
 - h. Check subjects (see E-4-p)
 - i. Intoxicated subject/assist CPD/gone on arrival/no report
 - j. Larceny/stolen phone and iPod/report

- k. Parking violation (see E-3-d)
- l. Peace disturbance (see E-4-p)
- m. Check subjects/ (See E-4-n)
- n. Trespassing/unfounded/no report
- 24. Responded to Twin Lakes Recreation Area
 - a. Harassment/no report
 - b. Accident/driver's exchanged info/no report
- 25. Responded to Waters-Moss Conservation Area
 - a. Trespass vehicle/unable to locate owner
 - b. Suspicious vehicle (see E-7-j)

D. Special Assignments

- 1. Fire in the Sky at Flat Branch Park/both Rangers
- 2. Daily Lunch in the Park at Douglass Park
- 3. Homeless camp on Bear Creek Trail
- 4. Twin Lake Recreation Area watching for suspicious activity
- 5. (2) Placing signage in parks for Show Me State Games
- 6. Monthly testing on emergency phones in parks
- 7. SMSG triathlon-directing traffic at Philips Park
- 8. SMSG archery & ultimate Frisbee in Gans Recreation Area
- 9. Family Fun Fest at Cosmo Park
- 10. Movie in the Park at Cosmo Park
- 11. Splat event traffic control at Gans Creek Recreation Area
- 12. Traffic control for symphony at Stephens Lake Park
- 13. Traffic control for race at Cosmo-Bethel Park

E. Violations

- 1. Park Property (16)
 - a. (1) Warning for hammock tied to trees in Cosmo-Bethel Park
 - b. (1) Warning for climbing tree in Cosmo-Bethel Park
 - c. (1) Warning for grill in grass in Cosmo Park
 - d. (1) Warning for removal of large amount of mulch from e. playground in Douglass Park
 - e. (1) Warning for hammock tied to trees in Philips Park
 - f. (9) Warnings for hammocks tied to trees in Stephens Lake Park
 - g. (1) Warning for removal of leaves and limbs in trees in Stephens Lake Park
 - h. (1) Warning for removal of plants in Twin Lakes Recreation Area
- 2. Sanitation (3)
 - a. (1) Warning for littering in Cosmo Park
 - b. (2) Warning for littering in Stephens Lake Park
- 3. Traffic (17)
 - a. (2) Warnings for parking in Cosmo-Bethel Park
 - b. (4) Warnings for parking in Cosmo Park
 - c. (1) Warning for parking at Scott/MKT trail head
 - d. (6) Warnings for parking in Stephens Lake Park
 - e. (3) Warnings for parking in Twin Lakes Recreation Area
 - f. (1) Warning for parking in Wyatt Park
- 4. Recreational Activities (52)

- a. (1) Warning for drone in Cosmo Park
- b. (1) Warning sleeping in Cosmo Park
- c. (1) Warning for camping in Cosmo Park
- d. (6) Warnings for camping in Field Park
- e. (3) Warnings sleeping in Flat Branch Park
- f. (1) Warning for sleeping in Lions-Stephens Park
- g. (8) Warnings for boating without a life jacket in Philips Park
- h. (1) Warning for fishing in restricted area during event at Philips Park
- i. (1) Warning for boating without a life jacket in Stephens Lake Park
- j. (1) Warning for improper swim attire in Stephens Lake Park
- k. (6) Warnings for swimming in restricted area in Stephens Lake Park
- l. (3) Trespass warnings issued for swimming in restricted are in Stephens Lake Park
- m. (1) Warning for wading in restricted area in Stephens Lake Park
- n. (8) Warnings for fishing in restricted area in Stephens Lake Park
- o. (3) Warnings for camping in Stephens Lake Park
- p. (2) Warnings for sleeping in Stephens Lake Park
- q. (2) Warnings for showing at water fountain in Stephens Lake Park
- r. (2) Warnings for drone in Stephens Lake Park
- 5. Behavior (50)
 - a. (2) Warnings for fireworks in Again Park
 - b. (1) Warning for fireworks in Albert-Oakland Park
 - c. (14) Warnings for not wearing helmet in Skate Park in Cosmo Park
 - d. (9) Warnings for riding bike in Skate Park in Cosmo Park
 - e. (1) Warning for dog inside Rainbow Softball Fields in Cosmo Park
 - f. (1) Warning for fireworks in Douglass Park
 - g. (1) Citation issued for trespassing in Flat Branch Park
 - h. (1) Warning reminder that subject has been trespassed for intoxicated beverages in Flat Branch Park
 - i. (1) Warning for fireworks in Flat Branch Park
 - j. (1) Warning for fire in Kiwanis Park
 - k. (8) Warnings for intoxicating beverage in Flat Branch Park
 - l. (1) Warning for dog inside beach Stephens Lake Park
 - m. (1) Warning for fireworks in Stephens Lake Park
 - n. (4) Warnings for smoking on beach in Stephens Lake Park
 - o. (1) Warning for glass on beach in Stephens Lake Park
 - p. (1) Warning for large dog in small dog park in Twin Lakes Recreation Area
 - q. (2) Warnings for fireworks in Twin Lakes Recreation Area
- 6. Merchandising/Advertising (1)
 - a. (1) Warning for vending without permit in Twin Lakes Recreation Area
- 7. Operating Policies (90)
 - a. (3) Warnings for trespassing in Albert-Oakland Park

- b. (2) Warnings for group in Steinberg playground after hours in Cosmo Park
 - c. (1) Warning for large group trespassing in Cosmo Park by Citadel Security
 - d. (27) Warnings for trespassing in Cosmo Park by Citadel Security
 - e. (21) Warnings for trespassing in Douglass Park by Citadel Security
 - f. (3) Warnings for large group trespassing in Flat Branch Park by Citadel Security
 - g. (12) Warnings for trespassing in Flat Branch Park by Citadel Security
 - h. (18) Warnings for trespassing in Stephens Lake Park by Citadel Security
 - i. (2) Warnings for trespassing in Stephens Lake Park
 - j. (1) Warning for prior trespassing in Waters-Moss Conservation Area
- 8. City Trails (19)
 - a. (3) Warnings for dog off leash in Albert-Oakland Park
 - b. (2) Warnings for dog off leash in Cosmo Park
 - c. (1) Warning for dog off leash in Fairview Park
 - d. (2) Warnings for dog off leash in Forum Nature Area
 - e. (2) Warnings for not cleaning up dog waste in Garth Nature Area
 - f. (2) Warnings for not given audible sound when passing on the MKT Trail
 - g. (3) Warnings for dog off leash in Stephens Lake Park
 - h. (2) Warnings for dog off leash in Twin Lakes Recreation Area
 - i. (2) Warnings for not cleaning up dog waste in Twin Lakes Recreation Area
- 9. Warrants
- F. Contracted Security Service

Park Ranger responded to 31% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	0	371	469	693	553	200	2286
<i>Hours</i>							
PATROL	4	31	39.5	50	33.5	7	165
FOOT PATROL	8	43	25	34	17	1	128
BIKE OR 3 WHEELER	0	0	0	0	0	0	0
INVESTIGATIONS	4	21.5	14	9.5	3	0	52
OFFICE DUTY	0	8.5	5	3.5	5	0	22
LEAVE	0	16	8	0	9	0	33
MEETINGS	0	2.5	0	0	1.5	0	4
TRAINING	0	0	8	1	0	0	9
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
TOTALS	16	122.5	99.5	98	69	8	413
VIOLATIONS	WARNINGS	ARRESTS			SERVICES	TOTALS	
PARK PROPERTY	16	0			ASSIST CITIZEN	30	
SANITATION	3	0			ASSIST OTHER AGENCY	22	
TRAFFIC	17	0			BROCHURES / MAPS	25	
RECREATION ACTIVITIES	52	0			BUILDING CHECKS	508	
BEHAVIOR	49	1			FIRST AID	3	
MERCHANDISING/ADVERTISING	1	0			MAINTENANCE	62	
OPERATING POLICIES	88	0			MOTORISTS ASSIST	5	
CITY TRAILS	19	0			PARK INFOR/DIRECTIONS	825	
WARRANTS	0	0			RECOVERED PROPERTY	4	
	0	0			WILDLIFE	0	
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
TOTALS	245	1			TOTALS	1484	