

June 2017

PROGRAM TITLE	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	2,269	15,692	102,093	560,733	2,574	15,362	102,440	539,126
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 14,444.40	\$ 47,468.40			\$ 13,323.00	\$ 65,138.25
League Web Registrations			\$ 2,554.40	\$ 16,554.80			\$ -	\$ 33,581.20
Total \$ Web Registrations			\$ 16,998.80	\$ 64,023.20			\$ 13,323.00	\$ 98,719.45
Total % of on-line \$ registrations			17.54%	14.00%			15.69%	24.38%
Total \$ WebTrac Registrations			\$ 16,998.80	\$ 64,023.20	n/a	n/a	\$ 13,323.00	\$ 98,719.45
SPECIAL USE PERMITS								
Applications Received - Month Received			17	149			17	139
Applications Approved - Month Approved			19	123			8	118
Events Held - Month Held			34	121			17	113
Total Applications Approved			19	123			8	118
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			273	1,049			87	848
YES Assistance Amount Given			\$ 4,778.55	\$ 36,309.55			\$ 7,824.50	\$ 33,531.35
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			273	1049			87	848
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			16	147			12	131
AFA Assistance Amount Given			\$ 480.10	\$ 3,312.35			\$ 1,149.35	\$ 6,905.50
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			16	147			12	131
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			289	1,196			99	979
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			21	213			33	207
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 5,258.65	\$ 39,621.90			\$ 8,973.85	\$ 40,436.85
TOTAL FINANCIAL ASSISTANCE REVOKED				\$ -			\$ -	\$ -
ADJUSTED FINANCIAL ASSISTANCE GIVEN				\$ 39,621.90				\$ 40,436.85
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVENT								
Tiger Night of Fun	0	1	0	2,000	0	1	0	1,000
Friends of Parks Events	1	2	100	280	0	1	0	185
Theme Park Ticket Sales			226	338			208	358
TOTAL DIVISION EVENTS	1	3	100	2,280	0	2	0	1,185
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0.00	192.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	192.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	9	24	430	1,380	8	33	270	1,448
Albert-Oakland #2 - Albert - Oakland Park	13	36	940	1,997	10	45	675	2,875
Albert-Oakland #3 - Albert - Oakland Park	7	29	325	2,110	7	30	230	1,595
American Legion - American Legion Park	5	12	215	912	4	8	210	326
Antimi - Cosmo Recreation Area	7	33	305	2,195	7	30	265	1,045
Bonnie View	5	15	285	645	5	17	150	675
Burford - Cosmo Recreation Area	14	69	1,320	5,060	11	63	885	4,580
C.K. Odor - Kiwanis Park (College Park Dr.)	6	20	285	905	4	19	160	736
Collins - Stephens Lake	14	67	1,915	5,203	15	77	995	5,755
Dexheimer - Cosmo Recreation Area	11	33	795	2,379	8	28	705	2,112
Douglass - Douglass Park	19	20	950	1,150	2	2	107	107
Fairview - Fairview Park	11	39	490	1,505	8	35	365	1,370
Ficklin - Cosmo-Bethel Park	14	52	607	3,227	9	52	365	2,985
Garrison - Cosmo Recreation Area	7	24	210	730	6	20	146	563
George F. Harper - Nifong Park	0	2	0	310	4	5	210	270
Gordon - Stephens Lake	21	78	2,495	6,780	19	89	1,207	17,566
Happy Hollow - Stephens Lake	14	61	2,070	6,235	16	67	1,210	6,148
Harris - Cosmo Recreation Area	13	30	570	1,459	9	30	320	1,335
Indian Hills - Indian Hills Park Shelter	1	1	15	15	3	1	580	15

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Island - Stephens Lake	4	5	552	627	3	11	450	535
Jay Dix Station	7	22	230	730	5	20	190	655
Lamb - Cosmo Recreation Area	15	59	1,175	3,925	13	64	1,040	4,733
Leech - Cosmo-Bethel Park	15	57	1,495	5,700	10	54	886	3,416
MLK - Martin Luther King, Jr Memorial Park	5	18	425	805	3	17	100	623
Nickell - Cosmo Recreation Area	11	40	670	2,480	8	38	487	2,692
Smith - Norma Sutherland Smith Park					13	16	405	655
Rock Quarry - Rock Quarry Park	12	46	460	1,845	8	40	340	1,545
Shepard - Shepard Boulevard Park	7	31	355	1,321	4	25	330	1,240
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	2	9	80	325	1	6	15	165
Twin Lakes Recreation Area	13	48	1,295	4,231	13	43	1,187	3,262
Waters-Moss Wildlife Area	10	28	785	1,670	6	13	237	527
TOTAL SHELTER RESERVATIONS	292	1008	21,744	67,856	242	998	14,722	71,554
Number of rentals that occurred; not reservations made								
George F. Harper - Nifong Park shelter under construction May-September. Opened Indian Hills shelter for reservations in June 2016. Lunch in Park Program in in Douglass Park.								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball	0	377	0	7,540	0	479	0	9,580
Youth Baseball/Softball	163	415	3,912	9,960	274	485	6,576	11,450
Youth Football	0	47	0	2,068	0	60	0	1,560
Youth Soccer	0	561	0	12,716	43	551	946	12,444
Youth Lacrosse	0	10	0	214	2	7	22	136
Youth Volleyball	0	36	0	432	0	18	0	216
Youth Archery	0	22	0	278	4	23	60	345
Other Youth Sports	0	0	0	0	0	0	0	0
TOTAL YOUTH SPORTS	163	1,468	3,912	33,208	323	1,623	7,604	35,731
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	198	686	4,752	16,696	233	713	5,592	16,669
Men's Basketball	0	62	0	1,240	0	73	0	1,460
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	198	748	4,752	17,936	233	786	5,592	18,129
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	15	0	180
Coed Volleyball	0	133	0	1,596	12	130	144	1,560
Coed Softball	140	486	3,360	11,846	153	459	3,672	10,733
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	10	55	260	1,382	16	59	384	1,355
Other Co-Rec Sports	0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS	150	674	3,620	14,824	181	663	4,200	13,828
FACILITY USAGE								
Private Tournament Rentals	10	32			24	69		
Fields Used:								
Antimi	21	75			10	72		
Rainbow	28	56			16	54		
Legion	4	13			0	8		
Oakland	0	4			0	2		
Atkins	12	70			18	63		
Schools	0	13			0	0		
Soccer	0	14			0	67		
Football	4	4			0	2		
Lacrosse	0	10			2	11		
Gym	0	0			0	0		
TOTAL NUMBER OF FIELDS USED	69	259			46	279		
		2						
TOTAL RAINBOW CONCESSIONS	29	91	\$ 24,459.00	\$ 81,081.00	59	118	\$ 49,187.00	\$ 98,374.00

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE								
TOTAL ATKINS CONCESSIONS	17	66	\$ 12,151.00	\$ 49,698.00	43	86	\$ 27,365.00	\$ 54,729.00
TOTAL SPORTS PROGRAMMING	511	2,890	12,284	65,968	737	3,072	17,396	67,688
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
FITNESS/TRAIL PROGRAMMING								
FITNESS/TRAIL								
Biking Classes	0	0	0	0	6	23	6	23
Running/Walking Classes	10	21	207	393	11	21	196	320
Special Events	2	4	20	472	2	4	20	472
TOTAL FITNESS/TRAILS	12	25	227	865	19	48	222	815
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			0.00	70.00			0.00	425.00
TOTAL VOLUNTEER HOURS			0.00	70.00			0.00	425.00
GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)								
GET ABOUT COLUMBIA								
Classes	9	25	18	55	2	15	6	72
Special Events	9	42	447	2,273	5	31	38	1,738
TOTAL GET ABOUT	18	67	465	2,328	7	46	44	1,810
Special Events: Tow-Wheeled Tuesday rides (5) and one MKT Secret Access ride.								
GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			0	87.00			0	4.50
TOTAL VOLUNTEER HOURS			0	87.00			0	4.50
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	110	963	1,472	13,801	113	833	1,797	13,962
After-School Program	69	825	1,649	12,111	64	820	1,135	13,342
Groups	41	331	1,060	4,618	42	218	1,163	2,213
Camps	19	21	228	245	20	21	240	251
Special Events	0	7	0	733	0	31	0	711
TOTAL COMMUNITY RECREATION PROGRAMS *	239	2,147	4,409	31,508	239	1,923	4,335	30,479
DOUGLASS GYM PROGRAMS								
Classes	0	100	0	536	0	89	0	1,273
Special Events	0	3	0	270	0	2	0	220
DOUGLASS PARK PROGRAMS								
Sports	24	24	426	426	25	25	622	622
Special Events	19	39	835	2,180	10	33	455	1,905
TOTAL DOUGLASS AREA *	43	166	1,261	3,412	35	149	1,077	4,020
TOTAL COMMUNITY RECREATION / DOUGLASS	282	2,313	5,670	34,920	274	2,072	5,412	34,499
Meetings (not included participation totals)								
Show-Me Your Recovery	0	30	0	1,241	5	18	163	951
Frederick Douglass Coalition	0	0	0	0	0	5	0	0
Blue Thunder Track Club Board Meeting	0	0	0	0	0	0	0	0
Blind Boone Board	0	0	0	0	0	1	0	0
Douglass Athletic Association	0	0	0	0	0	4	0	31
MLK Commission	0	0	0	0	0	2	0	0
Black & White Ball Committee	0	2	0	17	0	0	0	0
Rentals (not included participation totals)								
Gymnasium	21	184	500	5,372	6	39	75	2,470
Conference Room	3	67	45	883	0	27	0	435
Classroom	0	11	0	256	4	22	100	875
Aerobic Studio	0	3	0	73	4	15	75	784
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			244.00	1,954.00			0.00	2,072.50
TOTAL VOLUNTEER HOURS			244.00	1,954.00			0.00	2,072.50
AQUATICS - OUTDOOR & HICKMAN POOL								

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HICKMAN POOL								
Hickman Exercise	0	42	0	493	0	43	0	545
Hickman Instructional Swim	16	56	1,669	2,825	16	49	2,062	3,230
Hickman Private Rental	19	28	1,083	1,293	12	21	1,157	1,465
Hickman Special Groups	21	29	990	1,236	16	25	825	1,164
Hickman Aquatic Rescues	1	1			0	0		
Hickman Aquatic First Aid Assistance	0	1			3	3		
TOTAL HICKMAN POOL	56	155	3,742	5,847	44	138	4,044	6,404
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim	27	27	3,395	3,395	28	28	1,865	1,865
Douglass Day Care	0	0	32	32	0	0	77	77
Douglass Private Rental	0	0	0	0	1	1	34	34
Douglass Special Programs	0	0	0	0	0	0	0	0
Douglass Total Dollars			\$ 2,311.00	\$ 2,311.00			\$ 2,275.00	\$ 2,275.00
Douglass Aquatic Rescues	11	11			5	5		
Douglass Aquatic First Aid Assistance	5	5			3	3		
TOTAL DOUGLASS AQUATIC CTR	27	27	3,427	3,427	29	29	1,976	1,976
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim	30	34	13,350	14,856	30	35	10,816	12,771
Albert-Oakland Day Care	0	0	376	376	0	0	271	271
Albert-Oakland Exercise	0	0	45	45	0	0	200	200
Albert-Oakland Private Rental	4	4	127	127	6	6	223	223
Albert-Oakland Special Programs	0	0	372	372	0	0	193	193
Albert-Oakland Instructional Swim	0	0	0	0	0	0	0	0
Albert-Oakland Total Dollars			\$ 22,545.50	\$ 27,012.50			\$ 29,877.00	\$ 35,815.20
Albert-Oakland Aquatic Rescues	11	16			7	11		
Albert-Oakland First Aid Assistance	7	10			3	5		
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	34	38	14,270	15,776	36	41	11,703	13,658
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	28	28	2,971	2,971	28	28	1,695	1,695
Lake of the Woods Day Care	0	0	159	159	0	0	15	15
Lake of the Woods Exercise	0	0	0	0	0	0	0	0
Lake of the Woods Private Rental	4	4	103	103	3	3	70	70
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars			\$ 3,620.25	\$ 3,620.25			\$ 3,435.50	\$ 3,435.50
Lake of the Woods Aquatic Rescues	3	3			3	3		
Lake of the Woods First Aid Assistance	1	1			0	0		
TOTAL LAKE OF THE WOODS	32	32	3,233	3,233	31	31	1,780	1,780
PIRATES' LANDING								
Pirates' Landing Recreational Swim	28	28	8,252	8,252	29	29	4,533	4,533
Pirates' Landing Day Care	0	0	0	0	0	0	0	0
Pirates' Landing Private Rental	5	5	136	136	6	6	256	256
Pirates' Landing Special Programs	0	0	0	0	0	0	0	0
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars			\$ 9,377.50	\$ 9,377.50			\$ -	\$ -
Pirates' Landing Aquatic Rescues	0	0			0	0		
Pirates' Landing Aquatic First Aid Assistance	3	3			6	6		
TOTAL PIRATES' LANDING	33	33	8,388	8,388	35	35	4,789	4,789
COLUMBIA SWIM CLUB			1,456	10,296			925	11,475
TOTAL AQUATIC PARTICIPATION	408	2,161	36,973	67,406	412	1,916	27,791	59,401
TOTAL ALBERT-OAKLAND CONCESSION			\$ 9,781.05	\$ 10,386.15			\$ 15,755.60	\$ 17,610.95
TOTAL DOUGLASS CONCESSIONS			\$ 1,717.35	\$ 1,818.75			\$ 1,513.65	\$ 1,513.65
TOTAL LOW CONCESSIONS			\$ 795.20	\$ 817.60			\$ 1,442.50	\$ 1,442.50
TOTAL PIRATES' LANDING CONCESSIONS			\$ 1,742.85	\$ 1,764.05			\$ 2,886.15	\$ 2,886.15
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 14,036.45	\$ 14,786.55			\$ 21,597.90	\$ 23,453.25
TOTAL AQUATIC RESCUES (ARC not included)	26	31			15	19		

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PROGRAM TITLE								
TOTAL FIRST AID ASSISTANCE (ARC not included)	16	20			15	17		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	0	0	72	0	1	0	78
Nickell Days Open/Total Dollar Amount	30.0	218.00	\$ 89,960.00	\$ 464,860.00	30.0	231.50	\$ 101,601.00	\$ 458,815.00
Nickell Pass Rounds			991	7,269			1,297	7,436
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	22.0	154.00	774	3,453	22.0	163.50	628	3,125
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			880	3,098			758	3,187
Nickell Weekend Days Open/ 18 Hole GF Rounds	8.0	64.00	630	3,389	8.0	66.50	633	3,127
Nickell Weekend Days Open/ 9 Hole GF Rounds			127	683			111	1,132
Nickell Total Rounds			3,402	17,892			3,725	17,821
Nickell Golf Lessons	4.0	8.00	32	48	8.0	40.00	31	53
Nickell Driving Range Open/Buckets Sold	30.0	214.00	855	4,921	28.0	202.50	1,023	4,453
Nickell Carts 9 Hole			958	4,071			947	3,781
Nickell Carts 18 Hole			1,232	5,256			1,426	5,331
TOTAL NICKELL GOLF			4,289	22,933			4,779	22,405
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	1	2	42	114	4	5	38	116
LOW Total Days Open/Dollar Amount	30.0	216.50	\$ 73,018.00	\$ 327,484.00	30.0	229.50	\$ 76,683.00	\$ 356,194.00
LOW Pass Rounds			914	6,055			862	6,383
LOW Weekday's Open/ 18 Hole Green Fee Rounds	22.0	153.50	831	2,741	22.0	162.50	753	2,848
LOW Weekday's Open/ 9 Hole Green Fee Rounds			479	1,695			564	1,883
LOW Weekend Days Open/ 18 Hole GF Rounds	8.0	63.00	427	2,637	8.0	67.00	453	2,837
LOW Weekend Days Open/ 9 Hole GF Rounds			72	419			95	510
LOW Total Rounds			2,723	13,593			2,727	14,100
LOW Carts 9 Hole			614	2,647			642	2,471
LOW Carts 18 Hole			1,160	4,491			1,095	4,793
TOTAL LAKE OF THE WOODS GOLF			2,765	13,707			2,765	14,216
TOTAL GOLF (Tournament, Rounds, Lessons)			7,054	36,640			7,544	36,621
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			301	3,151			469	2,939
Rd Played-Individual Pass			242	1,545			228	1,617
Rd Played-Young Adult Pass			11	98			29	74
Rd Played-Junior Pass			22	58			30	84
Rd Played-Senior Pass			353	2,010			460	2,374
Rd Played-Sr Family Pass			62	407			81	348
TOTAL			991	7,269			1297	7,436
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			136	948			194	992
Rd Played-Individual Pass			124	1,042			125	727
Rd Played-Young Adult Pass			25	113			16	125
Rd Played-Junior Pass			13	50			7	27
Rd Played-Senior Pass			540	3,447			451	4,095
Rd Played-Sr Family Pass			76	455			69	417
TOTAL			914	6,055			862	6,383
Francis Hagan Match Play Championship had 38 entries; 34 in 2016. Temperatures above 90 degrees; 17 out of 30. LA Nickell hosted 3 private outings; 5 in 2016. Lake of the Woods hosted 4 private outings; 5 in 2016. Dan gave 4 private lessons which generated an additional \$100 in driving range revenue.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	60	462	387	5,184	61	485	541	3,862
Crafts & Classes	65	551	1,158	8,970	84	554	1,854	10,458
Music & Bands	7	51	153	1,623	5	32	39	431
Oak Tours Trips / Social	1	7	8	147	4	16	64	288

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attended--several classes with 75+ enrollment. 50+ trou trip to Indiana was good; fewer participants than expected. 50+ Explorer Trip to Emergency Call Center was an eye opener.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	34	375	279	3,226	29	154	378	3,659
Social Activities	40	518	586	6,740	56	444	608	7,012
Walking Trips	0	0	0	0	1	8	3	21
Educational	82	621	922	5,997	72	437	905	5,173
TOTAL ADAPTED COMMUNITY RECREATION	156	1,514	1,787	15,963	158	1,043	1,894	15,865
Grab Bag! Was new this month. Smore Music had a great turn out. Amish trip was fun...so was getting lost! The floors in the art room look beautiful. First floor was closed June 19-23 to wax the floors.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	2	17	44	413	3	15	54	276
Youth Educational/Fitness Classes	43	345	385	3,420	39	307	445	3,696
Adult Educational/Fitness Classes	55	463	296	2,843	57	503	344	2,826
TOTAL CLASSES	100	825	725	6,676	99	825	843	6,798
Parks & Rec partnered with MO River Relief to offer a new MO River Sunset Excursion. Participants learned the "Mysteries of the river" aboard a boat ride after enjoying a meal. Father-Daughter Dance scheduled on a Sunday (due to instructor availability) and it was canceled due to low enrollment. Moving it back to Saturday next year.								
SPECIAL EVENTS								
Amphitheater	1	2	350	650	1	2	350	550
Family Fun Fests	1	2	1,800	4,300	1	2	3,000	5,000
Fourth of July	0	0	0	0	0	0	0	0
Heritage Festival	0	0	0	0	0	0	0	0
Maplewood Barn	29	92	913	2,781	29	86	1,076	2,458
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	1	2	850	1,100	1	2	400	800
Special Events (not specifically listed above)	1	6	150	9,250	1	4	200	6,550
TOTAL SPECIAL EVENTS	33	104	4,063	18,081	33	96	5,026	15,358
All events in June were a smashing success! Weather was nice, Family Fun Fest and Amphitheater both had high attendance. Movie attendance was good but smaller than the record breaking crowds from June of 2016!								
TOTAL CLASSES/SPECIAL EVENTS	133	929	4,788	24,757	132	921	5,869	22,156
RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	1	1	125	125	1	1	62	62
SL Amphitheatre - Occurred This Month	1	1	600	600		0		0
Hillcrest Community Center - Occurred This Month	0	0	0	0		2		1,420
Maplewood Barn - Occurred This Month	0	53	0	2,325		0		0
MKT Trailside Building - Occurred This Month						43		2,125
Moss Building - Occurred This Month	10	93	785	6,595	9	13	750	780
Riechmann - Occurred This Month	9	113	645	10,545	7	83	925	6,340
Rock Quarry House - Occurred This Month	24	219	885	7,550	21	118	850	10,345
Moss Tours	5	33	13	76	5	168	12	6,186
Riechmann Tours	3	59	7	117	10	34	27	82
TOTAL EXTERNAL RENTALS	53	572	3,060	27,933	53	462	2,626	27,340
INTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month					3	5		
SL Amphitheatre - Occurred This Month	1	1			1	2		
Maplewood Barn - Occurred This Month	0	1			0	24		
MKT Trailside Building - Occurred This Month	0	0			0	4		
Moss Building - Occurred This Month	49	280			46	437		
Riechmann - Occurred This Month	21	32			21	37		
Rock Quarry House - Occurred This Month	1	6			0	3		
TOTAL INTERNALS RENTALS	72	320			71	512		
TOTAL RENTALS	125	892	3,060	27,933	124	974	2,626	27,340
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			165.00	1,512.00			175.00	801.00
TOTAL VOLUNTEER HOURS			165.00	1,512.00			175.00	801.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	422	3,514	8,281	56,644	444	3,051	10,261	53,060
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	9	82	326	2,552	22	136	468	2,814

June 2017

PROGRAM TITLE	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Adapted Recreation	2	4	154	425	1	3	94	315
TOTAL ADAPTIVE	11	86	480	2,977	23	139	562	3,129
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			258.00	1,577.30			406.00	1,899.20
TOTAL VOLUNTEER HOURS			258.00	1,577.30			406.00	1,899.20
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			25,098	246,603			27,120	231,023
Special Admission/Coupons			321	835			84	801
TOTAL VISITS			25,419	247,438			27,204	231,824
Members								
Adult Annual			12	81			7	87
Adult Monthly			35	414			29	405
Adult Plus 1 Annual			10	164			12	144
Adult Plus 1 Monthly			60	478			46	614
Adult Multi Pass			41	420			38	415
Family Annual			40	307			26	289
Family Monthly			247	2,433			263	2,499
Sr. Annual			24	222			22	221
Sr. Annual Monthly			28	238			31	253
Sr. Couple			22	448			18	372
Sr. Couple Monthly			36	454			30	424
Sr. Multi Pass			40	356			22	385
Silver Sneakers							56	783
Youth Annual			1	3			1	5
Youth Monthly			1	15			3	26
Youth Multi Pass			17	72			14	100
30-day Youth			18	81			16	123
30-day Adult			127	1,486			123	1,232
30-day Adult Plus 1			124	1,028			80	776
30-day Family			284	2,124			294	2,414
30-day Senior			40	403			44	410
30-day Senior Couple			44	476			46	404
TOTAL ARC MEMBERS			1,251	11,703			1,221	12,381
TOTAL ARC MEMBERSHIPS			664	6,539			634	7,109
ARC ROOM RENTALS								
Patron Rentals	13	198	215	4,272	14	197	235	4,739
Parks & Recreation Use	33	242	0	0	27	248	0	0
City Department Use	2	12	0	115	1	9	50	288
Facility Lock-in	0	4	0	434	0	4	0	500
TOTAL ARC ROOM RENTALS	48	456	215	4,821	42	458	285	5,527
Participations for Parks & Recreation use are shown in other participation numbers.								
ARC AQUATICS								
ARC Instructional Swim	6	24	470	2,182	8	26	660	2,442
ARC Registration Classes	0	18	0	147	0	22	0	97
ARC Drop-In Classes	83	712	1,424	12,386	84	758	1,388	11,315
ARC Birthday Party Packages	9	143	255	3,557	15	141	385	3,535
ARC Birthday Room Rentals	5	37	185	1,225	1	36	15	1,271
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	123	942	123	942	126	659	126	659
ARC Aquatic Rescues (not included)	0	6			3	15		
ARC Aquatic First Aid Assistance (not included)	0	35			6	45		
TOTAL ARC AQUATICS	226	1,876	2,457	20,439	237	1,642	2,574	19,319
CHILD CARE SERVICES								
ARC Kid Zone	48	398	375	3,536	48	378	260	2,117
ARC School's Out Day Camp	0	10	0	131	0	4	0	72
ARC Holiday Day Camp	0	4	0	69	0	9	0	160
Camp Adventure - Summer Day Camp	19	19	438	438	20	20	590	590
TOTAL CHILD CARE SERVICES	67	431	813	4,174	68	411	850	2,939

June 2017

PROGRAM TITLE	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
ARC FITNESS								
Drop-In Exercise Classes	163	1,425	2,861	25,831	152	1,415	3,346	28,034
Registration Classes	26	223	142	1,264	26	399	196	4,007
Specialty Classes	102	881	1,258	10,879	96	871	1,544	13,292
Personal Training Sessions Sold / Sales	190	1,412	\$ 5,620	\$ 43,998.00	266	1,720	\$ 7,805	\$ 54,052.00
TOTAL ARC FITNESS	481	3,941	4,261	37,974	540	4,405	5,086	45,333
GENERAL RECREATION CLASSES								
Basketball Camp	4	4	44	44	3	3	51	51
Home School P.E.	0	47	0	803	0	48	0	556
Recreation Classes	1	21	22	272	1	10	17	215
Bus/Van Reservations	51	189			46	139		
TOTAL GENERAL RECREATION CLASSES	56	261	66	1,119	50	200	68	822
Basketball Camp participation almost doubled from the previous year;								
ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			0.00	2.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	2.00			0.00	0.00
JUNE 2017	PRIOR FY2016		CURRENT FY2017					
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE				
CARE								
Traditional School Year Program								
# of Trainee Applications Received	0	19	0	10				
# of Trainees Who Worked Hours; unduplicated	0	10	0	3				
Total # of Hours Worked	0.00	1,805.31	0.00	351.00				
Total # of Work Sites		8		3				
# of returning work sites (from last fiscal year)				3				
# of new work sites (from last fiscal year)				0				
Art Gallery School Year Program								
# of Trainee Applications Received	0	2	0	2				
# of Trainees Who Worked Hours; unduplicated	0	2	0	6				
Total # of Hours Worked	0.00	79.75	0.00	294.75				
Total # of Work Sites		1		1				
# of returning work sites (from last fiscal year)		1		1				
# of new work sites (from last fiscal year)		0		0				
BCFR Year-Round Collaboration								
# of Trainee Applications Received	0	5	0	6				
# of Trainees Who Worked Hours; unduplicated	9	10	11	14				
Total # of Hours Worked	477.50	2,434.00	542.75	3,039.75				
Total # of Work Sites		15		12				
# of returning work sites (from last fiscal year)				9				
# of new work sites (from last fiscal year)				3				
City Apprentice Program								
# of Trainee Applications Received			0	6				
# of Trainees Who Worked Hours; unduplicated			2	2				
Total # of Hours Worked			231.20	442.95				
Total # of Work Sites				2				
# of returning work sites (from last fiscal year)				0				
# of new work sites (from last fiscal year)				2				
Traditional Summer Program								
# of Trainee Applications Received	10	386	15	372				
# of Trainees Who Worked Hours; unduplicated	164	171	159	166				
Total # of Hours Worked	10338.56	10,731.67	8998.75	9,434.25				
Total # of Work Sites		84		92				
# of returning work sites (from last fiscal year)				57				
# of new work sites (from last fiscal year)				35				
Art Gallery Summer Program								
# of Trainee Applications Received	0	38	0	31				
# of Trainees Who Worked Hours; unduplicated	17	17	15	15				
Total # of Hours Worked	940.50	1,000.25	928.50	928.50				
Total # of Work Sites		1		1				
# of returning work sites (from last fiscal year)		1		1				
# of new work sites (from last fiscal year)		0		0				
Programs/Workshops								
# of Programs/Workshops Conducted			0	29				
# of Programs/Workshops Participants			0	107				

June 2017

PROGRAM TITLE	SESSIONS FY2016		PARTICIPATION FY2016		SESSIONS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Special Events								
# of Programs/Workshops Conducted			1	11				
# of Programs/Workshops Participants			150	398				
Interns/Volunteers								
# of interns/volunteers	6	16	3	18				
Total # of hours volunteered	577.33	1,526	171.50	1,092.50				
New monthly report format for FY2017.								

GRAND TOTAL VOLUNTEERS (Rec Services)	667	5,394	581	5,202
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COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
June 2017

I. ADMINISTRATION

- A. Lake of the Woods – Richardson Excavation completed rough grading.
- B. Albert-Oakland –McConnell & Associates completed surfacing work.
- C. American Legion – All Inclusive Recreation began installation of the new playground.
- D. GCRA - Rhad Baker Construction began construction of the new concession building. They have installed the slab, door frames and support steel.
- E. Waters-Moss – Kenton Brothers installed security cameras.
- F. Valleyview – An interested parties meeting for improvements to the park was held on June 20, 2017 and an online survey was available from June 15, 2017 until June 26, 2017. A grant from Missouri Parks and Recreation Association and Gametime was awarded for 50% of the playground cost (approximately \$60,000).
- G. Cosmo Park – An interested parties meeting for Athletic Field Lighting was held on June 19, 2017 and an online survey was available from June 12, 2017 until June 21, 2017.
- H. Nifong Park – Dedication was held on June 8, 2017.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed routine park maintenance.
 - a. Cleaned and checked restrooms on a regular basis.
 - b. Performed playground repairs, inspections, and mulched.
 - c. Performed maintenance on parks, ball field lighting, batting cages, and scoreboard systems.
 - d. Performed general park maintenance.
 - e. Performed aquatic repairs and inspections.
 - f. Refurbished park signs and park trash barrels.
 - g. Performed HVAC repairs and inspections.
 - h. Removed graffiti and repaired vandalism at various locations.
 - i. Dog parks: Refilled bags, cleaned, and checked sites.
 - 2. CCRA:
 - a. Rehung tennis court windscreens.
 - b. Repaired Antimi shelter water leak.
 - c. Installed Garrison shelter ceiling
 - d. Replaced PMC greenhouse water heater.
 - e. Replaced PMC basement trap door.
 - f. Repaired Harris and Dexheimer copper theft vandalism.
 - g. Repaired Buford shelter water.
 - h. Replaced RSC sign letters.
 - 3. Cosmo-Bethel:
 - a. Rehung tennis court windscreens.
 - b. Repaired tennis court cracks.
 - c. Repaired copper theft vandalism.

- d. Washed courts.
- 4. Hickman: Checked pool daily.
- 5. LOW:
 - a. Passed Health inspection on June 1, 2017.
 - b. Opened pool on June 2, 2017.
 - c. Checked pool daily.
 - d. Repaired rollup window and pool fencing.
- 6. Albert-Oakland: Checked pool daily.
- 7. Douglass:
 - a. Passed Health inspection on June 1, 2017.
 - b. Opened pool on June 2, 2017.
 - c. Performed daily checks.
 - d. Replaced air conditioner.
- 8. Flat Branch:
 - a. Performed daily checks on the sprayground.
 - b. Replaced damaged railing.
- 9. Smith: Completed parking lot striping.
- 10. Lions-Stephens: Replaced water fountain backflow device.
- 11. Jay Dix: Repaired kiosk.
- 12. Stephens Lake Park:
 - a. Performed daily sprayground checks.
 - b. Replaced sprayground and waterfall pumps.
 - c. Replaced water garden sign.
 - d. Replaced pump room pit waterfall pumps.
- 13. Louisville: Replaced water garden sign.
- 14. Westwinds: Replaced spiral slide.
- 15. Paquin: Repaired garden beds.
- 16. Waters-Moss: Installed new cores and locks on the Waters house.
- 17. Nifong: Installed restroom water fountain.
- 18. Gans: Built and installed new obstacles for SPLAT.
- 19. Armory: Installed two bike racks.
- 20. Indian Hills: Replaced restroom roof.
- 21. Atkins: Repaired gates and AC.
- 22. Trails: Installed missing trail railing east of Providence.
- 23. TLRA:
 - a. Passed Health inspection on June 1, 2017.
 - b. Opened pool on June 2, 2017.
 - c. Repaired two toilets near shelter.
- 24. Events:
 - a. Movie Night
 - b. SLP Concert
 - c. Family Fun Fest
 - d. Mid-American Open
 - e. Show Me State Games
 - f. CoMo Rummage Sale
 - g. Art in the Park
 - h. Nifong Park Dedication

B. ARC Maintenance

1. Performed general repair of building fixtures. (130hours)
 - a. Removed debris and trash on the front walkway.
 - b. Removed trash from building grounds as needed.
 - c. Rebuilt sloan sink valve in Men's locker room.
 - d. Replaced batteries in several sinks and toilet sensor's.
 - e. Replaced one toilet diaphragm.
 - f. Painted door jams.
 - g. Replaced flush valve solenoids.
 - h. Tightened basketball goal bolts.
 - i. Cleaned vents.
 - j. Replaced sloan flush valve.
 - k. Repaired women's locker room hair dryer
 - l. Painted and cleaned air vents
 - m. Met with lighting contractor for 2x2 led fixtures.
 - n. Repaired the wall in ping pong room
 - o. Removed blinds to frost windows.
 - p. Repaired locker doors
 - q. Painted door jambs.
2. Performed maintenance on aquatics. (64 hours)
 - a. Performed chemical checks of pool & spa.
 - b. Drained and cleaned therapy pool weekly.
 - c. Cleaned smoke detectors in the pool area.
 - d. Ordered parts to repair play structure.
 - e. Power washed pool deck.
 - f. Cleaned inline pump screens.
 - g. Replaced ph sensor on hot tub.
 - h. Replaced jets in hot tub.
 - i. Cleaned sump pump pit.
 - j. Flushed spa and pool boiler.
 - k. Repaired pool boiler ignitor.
 - l. Held training for new lifeguards on pool chemicals and cleaning.
 - m. Replaced pool pump.
3. Performed maintenance on PoolPak. (45 hours)
 - a. Performed daily monitoring of humidity and temperature of natatorium.
 - b. Programmed extra purges due to busy season.
 - c. Greased bearings on motors.
 - d. Cleaned coils.
 - e. Adjusted outside damper to release humidity
 - f. Replaced filters.
4. Repaired fitness equipment. (20 hours)
 - a. Repaired cup holder on bike
 - b. Repaired True weight trainer cables.
 - c. Lubricated treadmill decks
 - d. Replaced board and generator to fix resistance issues.
5. Replace light bulbs/ballasts. (25 hours)

- a. Replaced several light ballasts in the hallway.
- b. Replaced light ballast in concession.
- c. Replaced 2x2 bulbs in common area.
- d. Replaced several ballast in 2x2 fixtures.
- e. Replaced ballast in multiple can lights.
- 6. Performed maintenance and repaired HVAC. (15 hours)
 - a. Performed general maintenance & monitoring of R.T.U.'s 1, 2 & 3.
 - b. Replaced belt, fan motor, and brackets on ERU.
 - c. Changed filters and greased bearings.
 - d. Changed VAV and FTU filters.
- 7. Collected daily readings and monitored equipment. (30 hours)

III. FLEET OPERATIONS

- A. 29 Service calls performed.
- B. 19 Tires repaired.
- C. 17 Pieces of small power equipment repaired.
- D. 4 Freight shipments unloaded.
- E. 19 Mowers repaired.
- F. 31 Times – Mower PM maintenance performed.
- G. 211 Blades sharpened.
- H. 6 Golf cart repaired and/or serviced.
- I. 3 Times – Performed oil maintenance or dumping.
- J. 7 Times – Mixed and distributed gas cans.
- K. Installed new pressure regulator and filter on the pull behind pressure washer.
- L. Replaced air bladder on maintenance drain router.
- M. Reinstalled driver clutch and retaining bolt on Gator #3166.
- N. Installed a new fuel pump on LAN sidewinder mower.

IV. GOLF AND SPORTS TURF MANAGEMENT

- A. Lake of the Woods Golf Course
 - 1. Performed routine course maintenance.
 - a. Filled in holes in fairways and laid sod. (10 hours)
 - b. Set up course, changed cups, moved tees, filled divots, maintained ball washers and removed trash. (50 hours)
 - c. Used large blower on debris and storm damage. (7 hours)
 - d. Cleaned up branches and limbs. (15 hours)
 - e. Mowed fairways. (51 hours)
 - f. Mowed fringes. (11 hours)
 - g. Mowed greens. (52 hours)
 - h. Mowed tees. (40 hours)
 - i. Mowed roughs. (220 hours)
 - j. Trimmed weeds and trees. (33 hours)
 - k. Raked bunkers. (23 hours)
 - l. Repaired damage to greens from animals and people. (5 hours)

- m. Sprayed roughs with Momentum as a follow up to May. (8 hours)
 - n. Sprayed Primo along roadside, rocks and fence area. (1 hour)
 - o. Spot sprayed clover on fairways. (3 hours)
 - p. Sprayed Matador and Secure AM then Kickstand DG in the PM. (5 hours)
 - q. Sprayed Lexicon, Daconil Action and Brexil June 15th. (3 hours)
 - r. Sprayed CoRoN on greens middle of month (mixed in with fungicide apps.
 - s. Sprayed greens with Banol, Secure, Brexil, Calcium and potassium June 23rd. (3 hours)
 - t. Sprayed Roughs and tees with Quinclorac.
 - u. Sprayed greens with Daconil Action, Dac Heitage, Prostar, and Calcium Brexil. (3 hours)
 - 2. Performed equipment maintenance.
 - a. Sharpened blades. (4 hours)
 - b. Performed general upkeep on all decks and rotary units.
 - 3. Other assignments.
 - a. Several of our crew helped out on the driving range construction.
- B. Sports Turf Management
- 1. Performed routine maintenance.
 - a. Mowed all necessary athletic fields. (200 hours)
 - b. Painted all athletic fields in use. (40 hours)
 - c. Removed trash from dugouts at all complexes. (40 hours)
 - d. Repaired goal mouth areas and other worn areas on football and soccer with new sod. (40 hours)
 - e. Completed all necessary field preparations. (200 hours)
 - f. Painted all foul lines at all complexes. (10 hours)
 - g. Blew out all dugouts at all complexes. (30 hours)
 - h. Sprayed Again St. infield and Douglass infield with a weed control and weed preventative. (10 hours)
 - i. Seeded/strawed/sodded new common areas at Atkins baseball complex. (40 hours)
 - j. Sprayed all backstop weeds and weeds in concrete cracks at Rainbow and Antimi. (20 hours)
 - k. Laid out and painted new soccer fields on 7 and 8 for the June Show Me State Games. (15 hours)
 - l. Laid out and painted 2 lacrosse fields at Gans Creek Recreation Area for the June Show Me State Games. (20 hours)
 - m. Drug Rainbow warning tracks. (4 times) (15 hours)
 - n. Started the installation of irrigation at the driving range at Lake of the Woods. (100 hours)
 - o. Mowed the SPLAT obstacle course. (first time) (8 hours)
 - p. Trimmed around all obstacles on the splat course. (20 hours)
 - q. Completed necessary mowing and trimming at all complexes. (75 hours)
 - r. Replaced several irrigation heads at Rainbow softball complex. (8 hours)

- t. Finished installing irrigation at Atkins baseball complex common areas. (30 hours)
 - 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (20 hours)
 - c. Cleaned out spot and put away new shipment of chalk. (10 hours)
- C. L.A. Nickell Golf Course
 - 1. Performed routine course maintenance.
 - a. Mowed greens. (60 hours)
 - b. Mowed fairways. (74 hours)
 - c. Mowed tees. (24 hours)
 - d. Mowed roughs. (226 hours)
 - e. Weed eaten. (40 hours)
 - f. Removed honeysuckle and unwanted brush. (8 hours)
 - g. Removed wooden block walls at clubhouse and filled with concrete. (4 hours)
 - h. Performed storm clean up. (60 hours)
 - i. Cleaned shop. (2 hours)
 - j. Aerated, seeded and fertilized range tees. (2 hour)
 - k. Power washed restrooms. (2 hours)
 - l. Set up course for play. (38 hours)
 - m. Weed eaten and cleared around course entrance . (2 hours)
 - n. Sprayed unwanted weeds in natural areas. (5 hours)
 - o. Hand watered greens. (30 hours)
 - 2. Performed course improvements.
 - a. Topdressed greens. (10 hours)
 - b. Topdressed zoysia tees. (3 hours)
 - c. Repaired greens. (2 hours)
 - d. Poured and stamped concrete pads around tee signs. (6 hours)
 - e. Sprayed greens with Lexicon. (3 hours)
 - f. Sprayed greens with 0-0-50 1 bag / 19-1-6 434 oz /Brexil Micronutrients 1 pack. (2 hours)
 - g. Sprayed greens with Matador wetting agent (3 hours)
 - 3. Performed equipment maintenance.
 - a. Sharpened blades. (2 hours)
 - b. Serviced Toro 4000 #3051. (3 hours)
 - c. Greased all mowers. (2 hours)

V. CONSTRUCTION

- A. McKee Street Park
 - 1. Installed three concrete light pole bases.
 - 2. Contracted with Sellenreik Construction to bore conduit to each light base.
 - 3. Installed light poles and light fixtures.
 - 4. Ran wiring to each fixture and made operational.
 - 5. Removed old wooden bridge crossing creek.
 - 6. Placed boulder rip rap on creek banks to reduce erosion.
 - 7. Formed and poured footings for end walls for new bridge.

8. Fabricated embedment plates to secure steel I-beams.
9. Formed and poured end walls for bridge.
10. Set and welded steel I-beams in place.
11. Welded steel angle beam stiffeners in place.
12. Welded steel hand railing brackets in place.
13. Began fabricating wooden hand railing.
- B. Douglass Park Skate Spot
 1. Graded, formed, and poured remaining sections of concrete skate pad.
 2. Graded, formed, and poured ramps between skate pad.
 3. Graded soil around skate spot and made ready for seed and straw.
 4. Fabricated concrete forms for steps off of back side of large ramps.
- C. Albert-Oakland Pickleball
 1. Installed four of the six light poles and fixtures.
 2. Erected 18'x18' prefabricated shelter.
- D. Atkins Ballfields
 1. Installed foul poles on red and green fields.
 2. Installed score boards and made operational.
 3. Constructed steel frames for dugout covers.
- E. Indian Hills
 1. Installed new tee signs on disc golf course.
 2. Removed old tee signs and filled in post holes.
- F. Other Projects
 1. Installed new BBQ grill at Nifong shelter.
 2. Installed new BBQ grill at Waters house.
 3. Installed new entrance sign at Norma Sutherland Smith Park.
 4. Relocated entrance sign into flower bed median.
 5. Installed three Heritage/Memorial benches.
 6. Prepared SPLAT! Jr. mud run obstacles and course.
 7. Cleaned construction cage in PMC hangar.
 8. Cleaned loft area in PMC hangar.
 9. Installed grant signage on Capen Park bridge.
 10. Assisted I.T. in the installation of Waters house security camera.

VI. NATURAL RESOURCES

- A. Horticulture
 1. Planting and Construction
 - a. Began planting at Bell Memorial at SLPA (12 hrs.)
 - b. Completed Nifong playground seeding/sodding etc. (156 hrs.)
 - c. Planted replacements various parks (24 hrs.)
 - d. Repair grade/sod FB1 (32 hrs.)
 - e. Limb up trees/prune shrubs FB1 (8 hrs.)
 2. Maintenance
 - a. Performed bed clean-up in various parks. (176 hours)
 - b. Worked in green house. (15 hours)
 - c. Mulched at various parks. (150 hours)
 - d. Sprayed at parks and ponds. (75 hours)
 - e. Mowed. (72 hours)
 - f. Watered. (152 hours)

- g. Performed irrigation repairs. (60 hours)
- B. Forestry
 - 1. Planting and Watering
 - a. Watered. (16 hours)
 - 2. Park Maintenance
 - a. Stephens
 - i. Pruned and trimmed for Art in the Park. (32 hours)
 - ii. Installed tree protection fence for Art in the Park. (4 hours)
 - b. Ground stumps. (24 hours)
 - c. Disc Golf course maintenance (Indian Hills/Oakland) (48 hours)
 - d. Twin Lakes – Sprayed 3M pollinator restoration area. (12 hours)
 - e. Lion Stephens – Removed dead Elm and brush. (24 hours)
 - f. Strawn – Cleaned up fallen Silver Maple on Hole #10. (34 hours)
 - g. Grindstone
 - i. Sprayed invasive plants in restoration areas. (12 hours)
 - ii. Performed trail work on south side of creek. (14 hours)
 - h. Hi Pointe – Removed four dead trees. (4 hours)
 - i. Phillips – Pruned, trimmed and sprayed. (16 hours)
 - j. Bethel – Pruned, trimmed, and sprayed. (16 hours)
 - k. American Legion – Removed six trees for park construction. (24 hours)
 - l. Bonnie View – Mowed trail from Tiernan Drive. (4 hours)
 - m. Smith
 - i. Mowed/trimmed around shelter. (4 hours)
 - ii. Begun clearing for Adventure Trail. (48 hours)
 - n. Gans – Planted cactus in glade. (6 hours)
 - o. Woodridge – Removed hazardous trees along trail. (20 hours)
 - p. Nifong – Pruned and trimmed. (16 hours)
 - q. Oakland – Removed dead oak on hole #10. (40 hours)
 - r. Bridge 12/ 3M restoration site – Mowed. (8 hours)
 - 3. Trail Maintenance
 - a. Mowed, trimmed and sprayed. (56 hours)
 - b. Forum/Wilson’s connector – Cleaned silt from underpass. (10 hours)
 - c. Mowed fields at Creasy Springs trailhead. (10 hours)
 - d. BCT – Removed hazardous tree near Alaska Court access. (12 hours)
 - 4. Downtown
 - a. Pruned trees. (8 hours)
 - 5. Performed equipment maintenance. (20 hours)

VII. PARK RANGER

- A. Meetings
 - 1. City Hall with City Attorney
 - 2. New Horizons for homeless connect
 - 3. Fire in the Sky at Hillcrest
 - 4. CPD with Lt. Hughes/Both Rangers
 - 5. ACC at Waters House

6. Lagers at PMC/Both Rangers
- B. Training
 1. City Hall on transients
- C. Investigations
 1. Responded to the Activity and Recreation Center
 - a. 911 check/unfounded
 - b. Phone theft/ report
 2. Responded to Again Street Park
 - a. Shots fired/CPD handled prior to arrival/fireworks
 3. Responded to Bear Creek Trail
 - a. Reported camp (see E-4-b)
 - b. 911 checks/unable to locate
 - c. Suspicious subjects/no report
 - d. Old mail recovered/unable to find owner/disposed/no report
 4. Responded to Cosmo-Bethel Park
 - a. Tree down/reported to forestry
 - b. Fireworks/gone on arrival/no report
 - c. Past theft of copper wire/ report
 - d. Recovered homemade pipe/destroyed/no report
 5. Responded to Cosmo Park
 - a. (2) 911 checks/nothing found/no report
 - b. Assist citizen with dropped phone in metal grate/recovered/no report
 - c. Assist citizen/abandoned/he got a ride/no report
 - d. (2) Electrical issues/flipped breaker/no report
 - e. Illegal soliciting/gone on arrival
 - f. Past copper theft/review surveillance images/CPD took
 - g. Recovered lost cell phone/returned to owner
 - h. C&I driving in Rainbow Softball Complex/spoke with manager
 7. Responded to Douglass Park
 - a. Recovered property/bike/report
 8. Responded to Flat Branch Park
 - a. Check subject/unfounded
 - b. Assault/Complainant left without leaving info/no report
 - c. Assault/gone on arrival/report
 9. Responded to Grassland Park
 - a. Stolen bike/referred to on-line reporting
 10. Responded to Hinkson Creek Trail
 - a. Suspicious subjects with bow and arrows/gone on arrival
 11. Responded to Indian Hills Park
 - a. Electrical issues/flipped breaker
 - b. Fireworks/gone on arrival
 - c. Subject riding four wheeler/gone on arrival
 - d. Water leak at shelter/shut off/reported to maintenance
 12. Responded to Jay Dix Station
 - a. Recovered property/report
 13. Responded to L.A. Nickell Golf Course

- a. Assist citizen/out of gas
14. Responded to Lake of the Woods Golf Course
 - a. Burglary/report
 - b. 911 check/accidental dial
15. Responded to McKee Street Park
 - a. Fireworks/CPD handled prior to arrival
16. Responded to MKT Trial
 - a. Traffic hazard/removed
 - b. Verbal disturbance/phone contact/no report
17. Responded to Nifong Park
 - a. Re-set fire alarm at Maplewood Barn
 - b. Animal cruelty/gone on arrival
 - c. 911 check/nothing found
 - d. Open gate/locked
18. Responded to Philips Park
 - a. 911 check/nothing found
19. Responded to Rock Quarry Park
 - a. Suspicious subject/gone on arrival
20. Responded to Stephens Park
 - a. Maintenance issue (see E-1-d)
 - b. Suspicious subject (see E-5-m)
 - c. Reported camp/unfounded
 - d. Suspicious subject/phone contact/report
 - e. Suspicious incident/unfounded
 - f. Abandoned vehicle/two flat tires at Broadway entrance
 - g. Dog on beach (see E-5-i)
 - h. Electrical issues at shelter/flipped breakers
 - i. Verbal disturbance/gone on arrival
 - j. Urgent check welfare violent subject/assist CPD/no report
21. Responded to 10th and Broadway
 - a. Tree down by store/cut up/hailed to mulch site
22. Responded to Twin Lakes Recreation Area
 - a. Check camera after theft/no report
 - b. Suspicious subject (see E-1-I & 4-j & 5-n)
 - c. Graffiti on bench/reported to maintenance
 - d. Report of a leak/nothing found
23. Responded to Valleyview Park
 - a. Suspicious persons/gone on arrival
24. Responded to Waters-Moss Conservation Area
 - a. Check subject (see E-7-j)
 - b. Suspicious vehicle/no report
 - c. Law Alarm at Waters House/faulty alarm
25. Responded to Woodridge Park
 - a. Drug use/nothing found

D. Special Assignments

1. Weekly foot patrols during Lunch in the Park in Douglass Park
2. Two days of foot patrols during the Boy Scout Camp in Stephens Lake Park

3. Monthly testing of park emergency phones
4. Family Fun Fest traffic control in Cosmo Park
5. Movie Night traffic control in Cosmo Park
6. Nifong Park dedication traffic control
7. Stephens Lake Amphitheatre event traffic control
8. Volunteer Appreciation Picnic at Norma Smith Park

E. Violations

1. Park Property (11)
 - a. (1) Warning for hammock tied to trees in Albert-Oakland Park
 - b. (2) Warnings for damaging tree in Douglass Park
 - c. (1) Warning for picking wildflowers in Flat Branch Park
 - d. (1) Warning for juvenile tamping with plumbing in Stephens Lake Park
 - e. (1) Warning for monkey bridge tied to trees in Stephens Lake Park
 - f. (1) Warning for climbing tree in Stephens Lake Park
 - g. (2) Warnings for hammock tied to trees in Stephens Lake Park
 - h. (1) Warning for hammock tied to trees in Philips Park
 - i. (1) Warning for tampering with property in Twins Lakes Park
2. Sanitation (2)
 - a. (2) Warnings for littering in Stephens Lake Park
3. Traffic (14)
 - a. (1) Warning for parking in Atkins Park
 - b. (5) Warnings for parking in Cosmo Park
 - c. (1) Warning for illegal parking in Stephens Lake Park
 - d. (6) Warnings for driving wrong direction in Stephens Lake Park
 - e. (1) Warning for parking in Waters-Moss Conservation Area
4. Recreational Activities (18)
 - a. (1) Warning for drone in Cosmo Bethel Park
 - b. (1) Warning and posting to remove camp from Bear Creek Trail
 - c. (4) Warnings for swimming in Bear Creek
 - d. (1) Warning for camping in Flat Branch Park
 - e. (1) Warning for sleeping in Flat Branch Park
 - f. (2) Warnings for swimming in Hinkson Creek in Grindstone Nature Area
 - g. (1) Warning for camping on the Hinkson Creek Trail
 - h. (4) Warnings for sleeping in Stephens Lake Park
 - i. (1) Warning for wadding in lake in Twin Lakes Recreation Area
 - j. (1) Citation for possession open hand-gun in Twin Lakes Park
 - k. (1) Warning for camping in Valleyview Park
5. Behavior (40)
 - a. (1) Warning for peace disturbance in the ARC
 - b. (1) Warning for practicing on soccer/football fields in Cosmo Park
 - c. (7) Warnings for bike in Skate Park in Cosmo Park
 - d. (6) Warnings for no helmet in Skate Park in Cosmo Park
 - e. (1) Warning for bring in intoxicating beverages in Rainbow Softball Complex in Cosmo Park
 - f. (1) Warning reminding subject has been trespassed due to intoxicating beverages in Flat Branch Park

- g. (8) Warnings for possession intoxicating beverage in Flat Branch Park
 - h. (1) Citation for trespassing in Flat Branch Park
 - i. (2) Warnings for dog on beach in Stephens Lake Park
 - j. (6) Warnings for smoking on beach in Stephens Lake Park
 - k. (3) Warnings for glass on beach in Stephens Lake Park
 - l. (1) Warning for fishing next to beach area in Stephens Lake Park
 - m. (1) Warning for subject interfering with event at Stephens Lake Park
 - n. (1) Warning for subject taking large dog into small dog park in Twin Lakes Recreation Area
 - 6. Merchandising/Advertising
 - 7. Operating Policies (61)
 - a. (9) Warnings for trespassing after hours in Cosmo Park by Citadel Security
 - b. (1) Warning for trespassing after hours in Steinberg Playground in Cosmo Park
 - c. (8) Warnings for trespassing after hours in Douglass Park by Citadel Security
 - d. (1) Warning for large group trespassing after hours in Douglass Park by Citadel Security
 - e. (21) Warnings for trespassing after hours in Flat Branch Park by Citadel Security
 - f. (16) Warnings for trespassing after hours in Stephens Lake Park by Citadel Security
 - g. (1) Warning for large group trespassing after hours in Stephens Lake Park by Citadel Security
 - h. (1) Warning for metal detecting without a permit in Stephens Lakes Park
 - i. (1) Warning for trespassing after hour in Twin Lakes Recreation Area
 - j. (2) Warnings for trespassing after hours in Waters-Moss Conservation Area
 - 8. City Trails (25)
 - a. (3) Warnings for dog off leash in Cosmo Park
 - b. (4) Warnings for dog off leash in Douglass Park
 - c. (1) Warning for not cleaning up dog waste in Forum Nature Area
 - d. (1) Warning for dog off leash in Forum Nature Area
 - e. (2) Warnings for not cleaning up dog waste in Garth Nature Area
 - f. (1) Warning for dog off leash in Grindstone Nature Area
 - g. (1) Warning for dog off leash on MKT Trail
 - h. (1) Warning for dog off leash in Nifong Park
 - i. (4) Warnings for dog off leash in Stephens Lake Park
 - j. (6) Warnings for dog off leash in Twin Lakes Recreation Park
 - k. (1) Warning for not cleaning up dog waste in Twin Lakes Recreation Area
 - 9. Warrants
- G. Contracted Security Service

1. Weekly patrols in Auburn Hills Park
2. Nightly patrols in Douglass Park
3. Nightly patrols in Flat Branch Park
4. Weekly patrols in Nifong Park
5. Nightly patrols in Stephens Lake Park
6. Nightly patrol in Cosmo Park
7. Weekly pool security Albert-Oakland

Park Ranger responded to 41% of requests for police response to park locations.

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	172	566	448	416	462	0	2064
<i>Hours</i>							
PATROL	24.5	46.5	39.5	37.5	38	0	186
FOOT PATROL	12.5	45	42	33.5	27	0	160
BIKE OR 3 WHEELER	0	2.5	0	2	0	0	4.5
INVESTIGATIONS	3	3	11.5	5.5	10	0	33
OFFICE DUTY	6	2	7	1	8	0	24
LEAVE	0	0	0	16	0	0	16
MEETINGS	2	1	1	2.5	0	0	6.5
TRAINING	0	1	0	0	2	0	3
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
TOTALS	48	101	101	98	85	0	433
VIOLATIONS	WARNINGS	ARRESTS			SERVICES		TOTALS
ANIMAL COMPLAINTS	11	0			ASSIST CITIZEN		17
PARK PROPERTY	2	0			ASSIST OTHER AGENCY		24
SANITATION	14	0			BROCHURES / MAPS		0
TRAFFIC	17	1			BUILDING CHECKS		525
RECREATION ACTIVITIES	39	1			FIRST AID		2
BEHAVIOR	0	0			MAINTENANCE		76
MERCHANDISING/ADVERTISING	61	0			MOTORISTS ASSIST		2
OPERATING POLICIES	25	0			PARK INFOR/DIRECTIONS		435
CITY TRAILS	0	0			RECOVERED PROPERTY		4
WARRANTS	0	0			WILDLIFE		0
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
TOTALS	169	2			TOTALS		1085