TO: CATSO Coordinating Committee

FROM: CATSO Staff

SUBJECT: Item 4 – Public hearing for Proposed Amendment to the CATSO FY 2017-2020 Transportation Improvement Program (TIP)

MEETING DATE: February 23, 2017

Attached is a proposed amendment to the approved FY 2017-2020 TIP document. The amendment includes revisions to the GetAbout Columbia, City of Columbia Sidewalk, and MoDOT sections.

The individual amendments are described below:

***Amendment to GetAbout Projects, including deletion of #2009-91, and revisions to #2013-7, #2013-19, #2013-21, #2013-22, #2013-23***

The following changes are included:

1. Deletion of existing project #2009-91 (removes $80,000 from overall budget)

2. Addition of $600,000 to #2013-7 (Bike Boulevard)

3. Addition of $20,000 to #2013-19 (Program Evaluation)

4. Moving $650,000 in construction funding for #2013-21 (County House Trail) from FY 2017 to FY 2018,

5. Adding $200,000 in construction funding to #2013-22 (Clark Lane & Hinkson Creek Trail Pedway)

6. Addition of $50,000 in funding for right-of-way acquisition in FY 2017, plus moving the $1,640,000 in construction funding from FY 2017 back to FY 2018 for #2013-23 (Shepard Boulevard to Rollins Trail Connection)

The proposed changes result in a net addition of $790,000 to the total GetAbout budget.

***New Project # 2017-29: City of Columbia Sidewalks***

*# 2017-29: Carter Lane Sidewalk, existing terminus to Foxfire Lane.*

This proposed addition to the TIP is a new sidewalk project to be constructed by the City of Columbia on the east side of Carter Lane, between Foxfire Drive and the existing sidewalk terminus near Green Meadows Road. Project implementation is being moved up as the City received $279,896 in federal Transportation Alternative Program (TAP) money for its construction in the recent funding cycle, with formal decisions announced in late December, 2016. Total project cost is $349,870, with $35,000 budgeted in FY 2017 for engineering and right-of-way work, and $314,870 budgeted for construction in FY 2018.

*Item 4 – February 23, 2017 CATSO Coordinating–Public Hearing for Proposed FY 2017-2020 TIP Amendment*

*Page 2*

***New Project # 2017-28: MoDOT (MoDOT # 0I3003Z)***

*# 2017-28: Interstate 70 Job Order Contracting for Pavement Repair.*

This proposed addition to the TIP is a project for pavement repairs to I-70 in Boone, Callaway, and Cooper Counties as becomes necessary, including to the section of I-70 through the CATSO metropolitan planning area. Total project cost is $273,000, all of which is budgeted in FY 2017.

***New Project # 2017-30: MoDOT (MoDOT #5P3225)***

*# 2017-30: Pavement & Shoulder Improvements on Route B & Route 124.*

This proposed addition to the TIP is a project for pavement and shoulder improvements to Missouri Route B and Route 124 from Columbia to Centralia. This project includes a section of Route B between Hallsville and Brown Station Road, a portion of which is within the CATSO metropolitan planning area. Total project cost is $3,754,000, all of which is budgeted in FY 2017.

The overall impact from the amendments is an increase of $5,166,870 to the CATSO FY 2017-2020 budget.

***Technical Committee Action***

At their meeting of February 1, 2017, the CATSO Technical Committee reviewed the proposed amendment. The Committee suggested no changes, and passed a motion to pass the proposed amendment to the Coordinating Committee for a public hearing with a recommendation of approval.

***Suggested Coordinating Committee Action***

After review, any recommendations for revisions, and holding a public hearing, approval of the prospective amendment.