| **CATSO 2045 LRTP Update**  **DRAFT Action Item Timeline ( January 30, 2017)** | | | | |
| --- | --- | --- | --- | --- |
| ***Action Item*** | ***Target Date For Completion*** | ***Amount of Work Task Completed To-Date.*** | ***Remaining Work Task To Be Completed*** | ***Implementation Status*** |
| **TASK #1: Develop Financial Plan. -** This activity creates the financial plan for committed projects and projected available revenues for future needs.    ACTION ITEMS: |  |  |  |  |
| **Task 1.1 Collect financial data from planning partners -** CATSO staff will update a) project specific costs and b) 30-year revenue projections from planning partners in CATSO (City of Columbia, Boone County, and MoDOT). | June 30 2017 | NA | 100% | **Review starting** |
| **Task 1.2 Identification of additional financing strategies. -** CATSO staff will identify additional strategies for funding projects and programs for review by stakeholders and the public. | June 30, 2017 | NA | 100% | **Review starting** |
| **Task 1.3 Phase–in of inflation rate.** - CATSO staff will consult with MoDOT, City of Columbia (including Columbia Transit), and Boone County to cooperatively update an inflation rate that will enable cost estimates to be developed using “year of expenditure” dollars. | June 30, 2017 | NA | 100% | **Review starting** |
| **Task #2: Coordination with Planning Partners -** This task involves data collection and coordination with MoDOT, Boone County Auditor, Boone County Public Works, Boone County Planning, City Public Works, City Finance, and University of Missouri-Columbia (ex-officio membership in CATSO) to coordinate efforts and includes the following discussion topics:  ACTION ITEMS: |  |  |  |  |
| **Street Standards –** Any updates to the City standards approved in 2004, amending the subdivision code to create new right-of-way widths, pavement widths, sidewalk, and bicycle lane widths for each classification of street. | September 30, 2017 | NA | 100% | NA |
| **Major Roadway Plan –** Incorporation of the amendments done since the 2014 LRTP update. | September 30, 2017 | NA | 100% | NA |
| **Transit Plan –** Coordination with this Plan and with the CATSO 2013 Coordinated Public Transit Human Services Transportation Plan | September 30, 2017 | NA | 100% | NA |
| **GetAbout Project Infrastructure Working Plan** - Coordination with the continuing City of Columbia plan to spend earmarked non-motorized federal $ on bicycle, pedestrian, disabled and transit access improvements and public education. | September 30, 2017 | NA | 100% | NA |
| **Trail Master Plan -** Coordination with the 2013 City Parks and Recreation Trail Master Plan. | September 30, 2017 | NA | 100% | NA |
| **Sidewalk Master Plan** - Coordination with the City of Columbia’s highest priority sidewalks identified in the plan approved in April, 2013. | September 30, 2017 | NA | 100% | NA |
| **University of Missouri-Columbia Master Plan –** Coordination with the latest plan update in March, 2011. | December 31, 2017 | NA | 100% | NA |
| **City of Columbia Vision Plan and Columbia Imagined Comprehensive Plan Draft –** Coordination with Final 2008 report & 2013 Plan. | December 31, 2017 | NA | 100% | To be incorporated in Goals & Objectives |
| **MoDOT Long-range Plan –** Coordination with approved Plan (2007). | December 31, 2017 | NA | 100% | NA |
| **Strategic Highway Safety Plan –** Coordination with Missouri’s *Blueprint – A Partnership for Zero Deaths, 2016-2020* | December 31, 2017 | NA | 100% | NA |
| **Natural Resources Inventory for CATSO Area/Boone County –** incorporate information from the final report (2010). | December 31, 2017 | NA | 100% | Maps will utilize NRI data |
| **Public Safety –** Review Emergency Operations Plan (2006) to support safety and security factors in transportation. | December 31, 2017 | NA | 100% | NA |
| **Task #3: Issues, Goals and Objectives – (**CATSO staff, Plan Committee, Stakeholders and the Public)  This phase involves the collaborative identification of transportation issues and the production of new and revised (from the existing 2040 Plan) goals and objectives to address the issues.  ACTION ITEMS: |  |  |  |  |
| **Task 3.1 Publish Working Draft Plan; Solicit Issues, Goals and Objectives -** This task involves publication of the “working draft” of the 2045 Transportation Plan and a request for review and comment from stakeholder groups and the general public. The plan background document will allow the public to review and comment on the planning area, existing and projected future conditions, and existing plans related to transportation. | October 31, 2018 | NA | 100% | NA |
| **Task 3.2 Report Goals and Objectives –** Receive comments from interested parties and general public, then draft goals & objectives for Coordinating Committee review. | August 31, 2018 | NA | 100% | NA |
| **Task 3.3 Public meeting on CATSO 2045 transportation plan goal and objectives statements –** Staff report to include comments on working draft plan. | September, 2018 - TBD | NA | 100% | NA |
|  |  |  |  |  |
| **Task #4: Develop an Implementation Strategy – (**CATSO staff, steering committee) This task consists of the production of final goals, objectives, and strategies in the transportation plan.  ACTION ITEMS: |  |  |  |  |
| **Task 4.1 Technical memorandum -** Within 45 days of the goals and objectives public hearing, CATSO staff will prepare a technical memorandum that: 1) Acknowledges and responds to public comments (a “responsiveness summary”); 2) Outlines problems identified in the public review and comment phase and suggests alternative solutions and 3) Recommends a number of performance measures that may be included in the plan. The technical memorandum will be distributed to stakeholders for comment. | October 15, 2018 | NA | 100% | NA |
| **Task 4.1 FAST Act compliance checklist –** Review the Plan to ensure that it is consistent with new FAST Act provisions for MPOs. | October 31, 2018 | NA | 100% | NA |
| **Task 4.2 Work sessions -** Update of plans and projects and revisions to Draft Working Plan based on stakeholder and public comments. | October 31, 2018 | NA | 100% | NA |
|  |  |  |  |  |
| **Task #5: Final draft of Plan Adoption.**  ACTION ITEMS: |  |  |  |  |
| **Task 5.1 Final Plan Public Hearing** - This task involves the publication of the completed “public hearing draft” of the plan including goals, objectives and implementation strategies. The public hearing will recapitulate the process: 1) Development of the plan background; 2) MAP-21 compliance measures; 3) Development of goals, objectives, and performance measures; and 4) Development of a proposed implementation strategy. |  |  |  |  |
| **Formal Adoption of the Final Plan by the CATSO Coordinating Committee.** | February 28, 2019 | NA | 100% | Ongoing- working to prepare final draft and meeting materials |